

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2017, 2018, 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040, 2042

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Airlake Airport					
2018					
MATERIALS STORAGE BUILDING	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00
Runway 12 PAPI & Hangar Obstruction Lights (FFY 2017)	\$0.00	\$50,000.00	\$100,000.00	\$0.00	\$150,000.00
2018 SubTotal	\$0.00	\$250,000.00	\$100,000.00	\$0.00	\$350,000.00
2020					
South Building Area Alleyway Development	\$0.00	\$3,200,000.00	\$0.00	\$0.00	\$3,200,000.00
2020 SubTotal	\$0.00	\$3,200,000.00	\$0.00	\$0.00	\$3,200,000.00
Airlake Airport SubTotal	\$0.00	\$3,450,000.00	\$100,000.00	\$0.00	\$3,550,000.00

Aitkin Municipal Airport - Steve Kurtz Field					
2018					
VEGETATION MANAGEMENT	\$11,250.00	\$3,750.00	\$0.00	\$0.00	\$15,000.00
ZERO TURN MOWER EQUIPMENT	\$9,000.00	\$3,000.00	\$0.00	\$0.00	\$12,000.00
2018 SubTotal	\$20,250.00	\$6,750.00	\$0.00	\$0.00	\$27,000.00
2019					
AIRPORT OPERATIONS STUDY	\$0.00	\$14,900.00	\$0.00	\$0.00	\$14,900.00
RWY, TXWY & APRON CRACK REPAIR & SLURRY SEAL (FFY 2018)	\$17,600.00	\$17,600.00	\$316,800.00	\$0.00	\$352,000.00
2019 SubTotal	\$17,600.00	\$32,500.00	\$316,800.00	\$0.00	\$366,900.00
2020					
EA FOR RWY 16/34 EXTENSION (600') - TIER 1 (FFY 2019)	\$0.00	\$18,490.00	\$166,410.00	\$0.00	\$184,900.00
2020 SubTotal	\$0.00	\$18,490.00	\$166,410.00	\$0.00	\$184,900.00
2021					
LAND ACQUISITION FOR RWY 16/34 EXTENSION & EXHIBIT A (FFY 2020)	\$0.00	\$23,750.00	\$213,750.00	\$0.00	\$237,500.00
2021 SubTotal	\$0.00	\$23,750.00	\$213,750.00	\$0.00	\$237,500.00
2022					
DESIGN RWY 16/34 600' EXTENSION, PARTIAL PARALLEL TXWY, LIGHTING, & CO RD 54 RELOCATION (FFY 2021)	\$0.00	\$28,000.00	\$252,000.00	\$0.00	\$280,000.00
RWY 16/34 600' EXTENSION - WETLAND MITIGATION (FFY 2021)	\$0.00	\$46,000.00	\$414,000.00	\$0.00	\$460,000.00

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2022 SubTotal	\$0.00	\$74,000.00	\$666,000.00	\$0.00	\$740,000.00
2023					
AIRPORT WILDLIFE FENCE REHABILITATION (FFY 2022)	\$0.00	\$17,000.00	\$153,000.00	\$0.00	\$170,000.00
CONSTRUCT RWY 16/34 600' EXT., PART. PARALLEL TXWY, LIGHTING, & CO RD 54 RELOCATION (FFY 2022)	\$0.00	\$210,000.00	\$1,890,000.00	\$0.00	\$2,100,000.00
INSTALL TERMINAL AREA FENCING & CONTROLLED ACCESS GATES (FFY 2022)	\$0.00	\$16,100.00	\$144,900.00	\$0.00	\$161,000.00
PAPI VISUAL APPROACH AIDS (FFY 2022)	\$0.00	\$13,000.00	\$117,000.00	\$0.00	\$130,000.00
REPLACE RWY 16/34 LIGHTS (MIRLS) (FFY 2022)	\$0.00	\$27,000.00	\$243,000.00	\$0.00	\$270,000.00
2023 SubTotal	\$0.00	\$283,100.00	\$2,547,900.00	\$0.00	\$2,831,000.00
2024					
8-UNIT T-HANGAR (FFY 2023)	\$0.00	\$82,520.00	\$742,680.00	\$0.00	\$825,200.00
SITE PREP & APRONS FOR T-HANAGR (NON ELIGIBLE)	\$150,000.00	\$50,000.00	\$0.00	\$0.00	\$200,000.00
TAXILANE FOR T-HANGAR (ELIGIBLE) (FFY 2023)	\$0.00	\$9,000.00	\$81,000.00	\$0.00	\$90,000.00
2024 SubTotal	\$150,000.00	\$141,520.00	\$823,680.00	\$0.00	\$1,115,200.00
2025					
CRACK REPAIR & SEAL COAT (FFY 2024)	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
2025 SubTotal	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
2026					
MASTER PLAN & AIRPORT LAYOUT PLAN UPDATE (FFY 2025)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2026 SubTotal	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2027					
NO PROJECT PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2027 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2028					
NO PROJECT PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2028 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2029					
NO PROJECT PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2029 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2030					

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
CRACK REPAIR & SEAL COAT (FFY 2029)	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
2030 SubTotal	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
2031					
NO PROJECT PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2031 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2032					
NO PROJECT PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2032 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2033					
NO PROJECT PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2033 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2034					
NO PROJECT PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2034 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2035					
CRACK REPAIR & SEAL COAT (FFY 2034)	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
2035 SubTotal	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
2036					
MASTER PLAN & AIRPORT LAYOUT PLAN UPDATE (FFY 2035)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2036 SubTotal	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2037					
NO PROJECT PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2037 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2038					
NO PROJECT PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2038 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aitkin Municipal Airport - Steve Kurtz Field SubTotal	\$187,850.00	\$760,110.00	\$6,354,540.00	\$0.00	\$7,302,500.00

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2037, 2038, 2039, 2040, 2042

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Albert Lea Municipal Airport					
2017					
Construct Arrival/Departure Building and Parking Lot	\$700,000.00	\$435,500.00	\$766,500.00	\$0.00	\$1,902,000.00
2017 SubTotal	\$700,000.00	\$435,500.00	\$766,500.00	\$0.00	\$1,902,000.00
2018					
2018 RUNWAY GROOVING OR FRICTION TEST	\$5,250.00	\$5,250.00	\$94,500.00	\$0.00	\$105,000.00
BI-FOLD DOOR FOR MAINTENANCE BUILDING AND HEAT	\$50,400.00	\$12,600.00	\$0.00	\$0.00	\$63,000.00
CRACK SEALING/PAVEMENT MANAGEMENT	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
DEMOLISH OR RELOCATE GA HANGAR	\$0.00	\$4,000.00	\$36,000.00	\$0.00	\$40,000.00
DESIGN FOR FIXED-BASE OPERATOR (FBO) Hangar	\$101,500.00	\$43,500.00	\$0.00	\$0.00	\$145,000.00
Maintenance Hangar Bifold Door and Hea	\$50,400.00	\$12,600.00	\$0.00	\$0.00	\$63,000.00
MASTER PLAN UPDATE (INCLUDES ALP UPDATE)	\$0.00	\$27,500.00	\$247,500.00	\$0.00	\$275,000.00
RCO Relocation Reimbursable Agreement	\$10,000.00	\$10,000.00	\$180,000.00	\$0.00	\$200,000.00
SNOW REMOVAL EQUIPMENT VEHICLE	\$0.00	\$16,000.00	\$144,000.00	\$0.00	\$160,000.00
2018 SubTotal	\$217,550.00	\$136,450.00	\$747,000.00	\$0.00	\$1,101,000.00
2019					
BIDIRECTIONAL TRACTOR, BLOWER AND MOWER REPLACEMENT	\$127,300.00	\$62,700.00	\$0.00	\$0.00	\$190,000.00
CONSTRUCT FIXED-BASE OPERATOR HANGAR	\$1,050,000.00	\$450,000.00	\$0.00	\$0.00	\$1,500,000.00
DESIGN FOR 10 UNIT T-HANGAR	\$37,500.00	\$37,500.00	\$0.00	\$0.00	\$75,000.00
FEE SIMPLE LAND PURCHASE - ULLAND PIT	\$0.00	\$8,500.00	\$76,500.00	\$0.00	\$85,000.00
2019 SubTotal	\$1,214,800.00	\$558,700.00	\$76,500.00	\$0.00	\$1,850,000.00
2020					
10-UNIT T-HANGAR SITE PREP	\$55,000.00	\$55,000.00	\$0.00	\$0.00	\$110,000.00
CONSTRUCT 10-UNIT T-HANGAR	\$372,500.00	\$372,500.00	\$0.00	\$0.00	\$745,000.00
SWEEPER ATTACHMENT	\$15,410.00	\$7,590.00	\$0.00	\$0.00	\$23,000.00
2020 SubTotal	\$442,910.00	\$435,090.00	\$0.00	\$0.00	\$878,000.00
2021					
ILS	\$600,000.00	\$0.00	\$0.00	\$0.00	\$600,000.00
PRECISION APPROACH PREP (ENVIRONMENTAL ASSESSMENT, LAND)	\$0.00	\$26,500.00	\$238,500.00	\$0.00	\$265,000.00
2021 SubTotal	\$600,000.00	\$26,500.00	\$238,500.00	\$0.00	\$865,000.00

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Albert Lea Municipal Airport SubTotal	\$3,175,260.00	\$1,592,240.00	\$1,828,500.00	\$0.00	\$6,596,000.00
Alexandria Municipal Airport - Chandler Field					
2017					
GA Apron and T-Hangar Pvm. Rehab. - Construction (FFY 2016)	\$114,000.00	\$62,700.00	\$393,300.00	\$0.00	\$570,000.00
Obstruction Removal	\$12,000.00	\$3,000.00	\$0.00	\$0.00	\$15,000.00
Replace A/D Building Air Conditioning Units	\$20,000.00	\$5,000.00	\$0.00	\$0.00	\$25,000.00
Runway 04-22 Pvm. Rehab. - Construction (FFY 2016)	\$30,000.00	\$30,000.00	\$540,000.00	\$0.00	\$600,000.00
Taxiway A Pvm. Rehab. - Construction (FFY 2016)	\$26,250.00	\$26,250.00	\$472,500.00	\$0.00	\$525,000.00
Taxiway B Pvm. Rehab. - Construction (FFY 2016)	\$20,000.00	\$20,000.00	\$360,000.00	\$0.00	\$400,000.00
2017 SubTotal	\$222,250.00	\$146,950.00	\$1,765,800.00	\$0.00	\$2,135,000.00
2018					
Bellanca Building Renovations	\$350,000.00	\$150,000.00	\$0.00	\$0.00	\$500,000.00
2018 SubTotal	\$350,000.00	\$150,000.00	\$0.00	\$0.00	\$500,000.00
2019					
8-Unit T-Hangar - Building	\$0.00	\$100,000.00	\$0.00	\$400,000.00	\$500,000.00
8-Unit T-Hangar - Site Preparation (FFY 2018)	\$150,000.00	\$90,000.00	\$60,000.00	\$0.00	\$300,000.00
2019 SubTotal	\$150,000.00	\$190,000.00	\$60,000.00	\$400,000.00	\$800,000.00
2020					
Pavement Joint and Crack Repairs (FFY 2019)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2020 SubTotal	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2021					
Mower	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
2021 SubTotal	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
2022					
Re-Clad 6-Unit T-Hangars (2 Buildings)	\$105,000.00	\$45,000.00	\$0.00	\$0.00	\$150,000.00
2022 SubTotal	\$105,000.00	\$45,000.00	\$0.00	\$0.00	\$150,000.00
2023					
Runway 13-31 Reconstruction (FFY 2022)	\$0.00	\$300,000.00	\$2,700,000.00	\$0.00	\$3,000,000.00

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2023 SubTotal	\$0.00	\$300,000.00	\$2,700,000.00	\$0.00	\$3,000,000.00
2024					
No Projects Planned (FFY 2023)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2024 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2025					
Obstruction Removal	\$10,500.00	\$4,500.00	\$0.00	\$0.00	\$15,000.00
Re-Clad and Insulate City Hangar H1	\$105,000.00	\$45,000.00	\$0.00	\$0.00	\$150,000.00
Re-Clad and Insulate SRE Building	\$70,000.00	\$30,000.00	\$0.00	\$0.00	\$100,000.00
Snow Removal Equipment (FFY 2024)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2025 SubTotal	\$185,500.00	\$109,500.00	\$270,000.00	\$0.00	\$565,000.00
2026					
No Projects Planned (FFY 2025)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2026 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2027					
Runway 04-22 Reconstruction (FFY 2026)	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
2027 SubTotal	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
2028					
Pavement Joint and Crack Repairs (FFY 2027)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2028 SubTotal	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2029					
Fuel System Upgrades	\$60,000.00	\$40,000.00	\$0.00	\$0.00	\$100,000.00
2029 SubTotal	\$60,000.00	\$40,000.00	\$0.00	\$0.00	\$100,000.00
2030					
No Projects Planned (FFY 2029)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2030 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2031					
Re-Clad 6-Unit T-Hangars (2 Buildings)	\$105,000.00	\$45,000.00	\$0.00	\$0.00	\$150,000.00
2031 SubTotal	\$105,000.00	\$45,000.00	\$0.00	\$0.00	\$150,000.00
2032					
No Projects Planned (FFY 2031)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2032 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2033					
Pavement Reconstruction (FFY 2032)	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
2033 SubTotal	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
2034					
No Projects Planned (FFY 2033)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2034 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2035					
No Projects Planned (FFY 2034)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2035 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2036					
Master Plan / Airport Layout Plan Update (FFY 2035)	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
2036 SubTotal	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
2037					
No Projects Planned (FFY 2036)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2037 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2038					
No Projects Planned (FFY 2037)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2038 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Alexandria Municipal Airport - Chandler Field SubTotal	\$1,212,750.00	\$1,411,450.00	\$8,125,800.00	\$400,000.00	\$11,150,000.00
Anoka County/Blaine Airport - Janes Field					
2017					
MATERIALS STORAGE BUILDING	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00
2017 SubTotal	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00
2018					
Taxiway Pavement Rehab (FFY 2017)	\$0.00	\$175,000.00	\$325,000.00	\$0.00	\$500,000.00
2018 SubTotal	\$0.00	\$175,000.00	\$325,000.00	\$0.00	\$500,000.00
2019					
Taxiway Pavement Rehab (FFY 2018)	\$0.00	\$190,728.00	\$409,272.00	\$0.00	\$600,000.00

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2019 SubTotal	\$0.00	\$190,728.00	\$409,272.00	\$0.00	\$600,000.00
2020					
Air Traffic Control Tower Equipment Upgrades	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00
Alleyways Pavement Reconstruction (FFY 2019)	\$0.00	\$250,000.00	\$500,000.00	\$0.00	\$750,000.00
South Service Road Reconstruction (FFY 2019)	\$0.00	\$350,000.00	\$650,000.00	\$0.00	\$1,000,000.00
2020 SubTotal	\$0.00	\$700,000.00	\$1,150,000.00	\$0.00	\$1,850,000.00
Anoka County/Blaine Airport - Janes Field SubTotal	\$0.00	\$1,265,728.00	\$1,884,272.00	\$0.00	\$3,150,000.00
Appleton Municipal Airport					
2017					
Tractor Mower	\$89,600.00	\$22,400.00	\$0.00	\$0.00	\$112,000.00
2017 SubTotal	\$89,600.00	\$22,400.00	\$0.00	\$0.00	\$112,000.00
2018					
Mower	\$22,400.00	\$5,600.00	\$0.00	\$0.00	\$28,000.00
2018 SubTotal	\$22,400.00	\$5,600.00	\$0.00	\$0.00	\$28,000.00
2019					
Arrival/Departure/Turn Around Paving	\$112,000.00	\$28,000.00	\$0.00	\$0.00	\$140,000.00
2019 SubTotal	\$112,000.00	\$28,000.00	\$0.00	\$0.00	\$140,000.00
2020					
Crack Sealing	\$32,000.00	\$8,000.00	\$0.00	\$0.00	\$40,000.00
2020 SubTotal	\$32,000.00	\$8,000.00	\$0.00	\$0.00	\$40,000.00
Appleton Municipal Airport SubTotal	\$256,000.00	\$64,000.00	\$0.00	\$0.00	\$320,000.00

Austin Municipal Airport					
2018					
FUEL TANK UPGRADES	\$70,000.00	\$30,000.00	\$0.00	\$0.00	\$100,000.00
HANGAR ROOF REPAIRS	\$70,000.00	\$30,000.00	\$0.00	\$0.00	\$100,000.00
Land Acquisition - RPZ (FFY 2017)	\$2,500.00	\$2,500.00	\$45,000.00	\$0.00	\$50,000.00

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Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2018 SubTotal	\$142,500.00	\$62,500.00	\$45,000.00	\$0.00	\$250,000.00
2019					
HANGAR ACCESS ROAD EXT/REHAB (FFY 2018)	\$5,000.00	\$5,000.00	\$90,000.00	\$0.00	\$100,000.00
HANGAR LIGHTING UPGRADES (LED)	\$7,000.00	\$3,000.00	\$0.00	\$0.00	\$10,000.00
2019 SubTotal	\$12,000.00	\$8,000.00	\$90,000.00	\$0.00	\$110,000.00
2020					
AIRFIELD LIGHTING IMPROVEMENTS (FFY 2019)	\$0.00	\$17,000.00	\$153,000.00	\$0.00	\$170,000.00
OBSTRUCTION REMOVAL (FFY 2019)	\$0.00	\$4,000.00	\$36,000.00	\$0.00	\$40,000.00
2020 SubTotal	\$0.00	\$21,000.00	\$189,000.00	\$0.00	\$210,000.00
2021					
MULTI-UNIT T-HANGAR (FFY 2020)	\$0.00	\$80,000.00	\$720,000.00	\$0.00	\$800,000.00
REMOVAL OF T-HANGAR AND HANGAR SITE GRADING (FFY 2020)	\$75,000.00	\$75,000.00	\$0.00	\$0.00	\$150,000.00
2021 SubTotal	\$75,000.00	\$155,000.00	\$720,000.00	\$0.00	\$950,000.00
2022					
Hangar Site Improvements (FFY 2021)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2022 SubTotal	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2023					
RUNWAY REHABILITATION (JOINT REPAIR) (FFY 2022)	\$0.00	\$7,500.00	\$67,500.00	\$0.00	\$75,000.00
TAXIWAY REHABILITATION - CRACK SEAL (FFY 2022)	\$0.00	\$7,500.00	\$67,500.00	\$0.00	\$75,000.00
2023 SubTotal	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2025					
MASTER PLAN (FFY 2024)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2025 SubTotal	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2031					
TAXIWAY RECONSTRUCTION (FFY 2030)	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
2031 SubTotal	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
2033					
APRON RECONSTRUCTION (FFY 2032)	\$0.00	\$100,000.00	\$900,000.00	\$0.00	\$1,000,000.00
2033 SubTotal	\$0.00	\$100,000.00	\$900,000.00	\$0.00	\$1,000,000.00

2035

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
RUNWAY RECONSTRUCTION (FFY 2034)	\$0.00	\$600,000.00	\$5,400,000.00	\$0.00	\$6,000,000.00
2035 SubTotal	\$0.00	\$600,000.00	\$5,400,000.00	\$0.00	\$6,000,000.00
Austin Municipal Airport SubTotal	\$229,500.00	\$1,151,500.00	\$9,189,000.00	\$0.00	\$10,570,000.00

Backus Municipal Airport

2017					
Clear & Grade Rwy 15 Safety Area	\$16,000.00	\$4,000.00	\$0.00	\$0.00	\$20,000.00
Clear & Grub for Windssock	\$4,000.00	\$1,000.00	\$0.00	\$0.00	\$5,000.00
Helipad Site Prep	\$900.00	\$100.00	\$0.00	\$0.00	\$1,000.00
Low Intensity Runway Lights (LIRLs) & PAPIs	\$139,500.00	\$15,500.00	\$0.00	\$0.00	\$155,000.00
Obstruction Removal	\$2,250.00	\$250.00	\$0.00	\$0.00	\$2,500.00
Terminal Improvements	\$4,320.00	\$480.00	\$0.00	\$0.00	\$4,800.00
Upgrade Fuel Delivery System	\$55,800.00	\$6,200.00	\$0.00	\$0.00	\$62,000.00
2017 SubTotal	\$222,770.00	\$27,530.00	\$0.00	\$0.00	\$250,300.00
2018					
Fencing	\$2,700.00	\$300.00	\$0.00	\$0.00	\$3,000.00
Helipad Upgrade	\$2,700.00	\$300.00	\$0.00	\$0.00	\$3,000.00
Mowing Equipment	\$39,600.00	\$20,400.00	\$0.00	\$0.00	\$60,000.00
Pack and Roll Runway	\$1,980.00	\$220.00	\$0.00	\$0.00	\$2,200.00
Relocate Windssock	\$1,350.00	\$150.00	\$0.00	\$0.00	\$1,500.00
Terminal Improvements	\$6,000.00	\$1,500.00	\$0.00	\$0.00	\$7,500.00
2018 SubTotal	\$54,330.00	\$22,870.00	\$0.00	\$0.00	\$77,200.00
2019					
A/D Building Upgrades	\$4,500.00	\$500.00	\$0.00	\$0.00	\$5,000.00
Master Plan Update	\$27,000.00	\$3,000.00	\$0.00	\$0.00	\$30,000.00
Obstruction Removal	\$2,250.00	\$250.00	\$0.00	\$0.00	\$2,500.00
Seed Runway	\$3,060.00	\$340.00	\$0.00	\$0.00	\$3,400.00
2019 SubTotal	\$36,810.00	\$4,090.00	\$0.00	\$0.00	\$40,900.00
2020					
Hangar Repair	\$2,700.00	\$300.00	\$0.00	\$0.00	\$3,000.00
Pack & Roll Runway	\$2,520.00	\$280.00	\$0.00	\$0.00	\$2,800.00
Snow Removal Equipment	\$40,000.00	\$20,000.00	\$0.00	\$0.00	\$60,000.00
Terminal Improvements	\$4,410.00	\$490.00	\$0.00	\$0.00	\$4,900.00

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Project List Report

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2020 SubTotal	\$49,630.00	\$21,070.00	\$0.00	\$0.00	\$70,700.00
2021					
Obstruction Removal	\$2,250.00	\$250.00	\$0.00	\$0.00	\$2,500.00
Parking Lot Improvements	\$28,800.00	\$3,200.00	\$0.00	\$0.00	\$32,000.00
Remodel/Expand Terminal	\$13,500.00	\$1,500.00	\$0.00	\$0.00	\$15,000.00
Seed & Grade Runway	\$2,700.00	\$300.00	\$0.00	\$0.00	\$3,000.00
2021 SubTotal	\$47,250.00	\$5,250.00	\$0.00	\$0.00	\$52,500.00
2022					
Hangar Upgrades	\$6,750.00	\$750.00	\$0.00	\$0.00	\$7,500.00
Pack & Roll Runway	\$1,980.00	\$220.00	\$0.00	\$0.00	\$2,200.00
Rwy & Twy Irrigation System	\$48,000.00	\$12,000.00	\$0.00	\$0.00	\$60,000.00
2022 SubTotal	\$56,730.00	\$12,970.00	\$0.00	\$0.00	\$69,700.00
2023					
Fuel System Upgrades	\$13,500.00	\$1,500.00	\$0.00	\$0.00	\$15,000.00
Obstruction Removal	\$2,700.00	\$300.00	\$0.00	\$0.00	\$3,000.00
Seed & Grade Runway	\$2,700.00	\$300.00	\$0.00	\$0.00	\$3,000.00
Signage	\$1,800.00	\$200.00	\$0.00	\$0.00	\$2,000.00
Terminal Improvements	\$4,500.00	\$500.00	\$0.00	\$0.00	\$5,000.00
Terminal Upgrades	\$2,700.00	\$300.00	\$0.00	\$0.00	\$3,000.00
2023 SubTotal	\$27,900.00	\$3,100.00	\$0.00	\$0.00	\$31,000.00
2024					
Gravelling	\$13,500.00	\$1,500.00	\$0.00	\$0.00	\$15,000.00
Pack & Roll Taxiway	\$2,250.00	\$250.00	\$0.00	\$0.00	\$2,500.00
Runway Improvements	\$4,500.00	\$500.00	\$0.00	\$0.00	\$5,000.00
Snow Blowing Equipment	\$26,400.00	\$13,600.00	\$0.00	\$0.00	\$40,000.00
2024 SubTotal	\$46,650.00	\$15,850.00	\$0.00	\$0.00	\$62,500.00
2025					
Hangar Site Preparation	\$13,500.00	\$1,500.00	\$0.00	\$0.00	\$15,000.00
Obstruction Removal	\$2,250.00	\$250.00	\$0.00	\$0.00	\$2,500.00
Perimeter Fencing	\$180,000.00	\$20,000.00	\$0.00	\$0.00	\$200,000.00
Seed & Grade Runway	\$3,150.00	\$350.00	\$0.00	\$0.00	\$3,500.00
2025 SubTotal	\$198,900.00	\$22,100.00	\$0.00	\$0.00	\$221,000.00
2026					
Hangar	\$136,800.00	\$15,200.00	\$0.00	\$0.00	\$152,000.00

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Project List Report

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2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036,
2037, 2038, 2039, 2040, 2042

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Pack & Roll Runway	\$2,250.00	\$250.00	\$0.00	\$0.00	\$2,500.00
Terminal Improvements	\$4,500.00	\$500.00	\$0.00	\$0.00	\$5,000.00
2026 SubTotal	\$143,550.00	\$15,950.00	\$0.00	\$0.00	\$159,500.00
2027					
Expand Terminal	\$22,500.00	\$2,500.00	\$0.00	\$0.00	\$25,000.00
Obstruction Removal	\$2,250.00	\$250.00	\$0.00	\$0.00	\$2,500.00
Runway Lighting Upgrades	\$135,000.00	\$15,000.00	\$0.00	\$0.00	\$150,000.00
Seed & Grade Runway	\$2,250.00	\$250.00	\$0.00	\$0.00	\$2,500.00
2027 SubTotal	\$162,000.00	\$18,000.00	\$0.00	\$0.00	\$180,000.00
2028					
Beacon Improvements	\$4,500.00	\$500.00	\$0.00	\$0.00	\$5,000.00
Mowing Equipment Upgrade	\$49,500.00	\$25,500.00	\$0.00	\$0.00	\$75,000.00
Pack & Roll Runway	\$2,250.00	\$250.00	\$0.00	\$0.00	\$2,500.00
Terminal Upgrades	\$3,600.00	\$400.00	\$0.00	\$0.00	\$4,000.00
2028 SubTotal	\$59,850.00	\$26,650.00	\$0.00	\$0.00	\$86,500.00
2029					
Fuel System Upgrades	\$18,000.00	\$2,000.00	\$0.00	\$0.00	\$20,000.00
Obstruction Removal	\$2,700.00	\$300.00	\$0.00	\$0.00	\$3,000.00
Pave Parking Lot & Access Road	\$90,000.00	\$10,000.00	\$0.00	\$0.00	\$100,000.00
Seed & Grade Taxiway	\$2,250.00	\$250.00	\$0.00	\$0.00	\$2,500.00
Terminal Improvements	\$4,500.00	\$500.00	\$0.00	\$0.00	\$5,000.00
2029 SubTotal	\$117,450.00	\$13,050.00	\$0.00	\$0.00	\$130,500.00
2030					
Pack & Roll Runway	\$2,250.00	\$250.00	\$0.00	\$0.00	\$2,500.00
Signage	\$2,700.00	\$300.00	\$0.00	\$0.00	\$3,000.00
Windsock Improvements	\$4,050.00	\$450.00	\$0.00	\$0.00	\$4,500.00
2030 SubTotal	\$9,000.00	\$1,000.00	\$0.00	\$0.00	\$10,000.00
2031					
Master Plan Update	\$6,750.00	\$750.00	\$0.00	\$0.00	\$7,500.00
Obstruction Removal	\$2,250.00	\$250.00	\$0.00	\$0.00	\$2,500.00
Seed & Grade Runway	\$3,150.00	\$350.00	\$0.00	\$0.00	\$3,500.00
2031 SubTotal	\$12,150.00	\$1,350.00	\$0.00	\$0.00	\$13,500.00
2032					
Equipment Upgrade	\$19,800.00	\$10,200.00	\$0.00	\$0.00	\$30,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2032 SubTotal	\$19,800.00	\$10,200.00	\$0.00	\$0.00	\$30,000.00
Backus Municipal Airport SubTotal	\$1,264,770.00	\$221,030.00	\$0.00	\$0.00	\$1,485,800.00
Bagley Municipal Airport					
2017					
Cracksealing	\$9,000.00	\$1,000.00	\$0.00	\$0.00	\$10,000.00
Runway Full Depth Crack Repair	\$63,000.00	\$7,000.00	\$0.00	\$0.00	\$70,000.00
2017 SubTotal	\$72,000.00	\$8,000.00	\$0.00	\$0.00	\$80,000.00
2018					
Access Road Convert to Taxilane	\$121,600.00	\$6,400.00	\$0.00	\$0.00	\$128,000.00
Runway Rehabilitation	\$171,000.00	\$9,000.00	\$0.00	\$0.00	\$180,000.00
Terminal Area Fencing Ph. 1	\$36,000.00	\$4,000.00	\$0.00	\$0.00	\$40,000.00
2018 SubTotal	\$328,600.00	\$19,400.00	\$0.00	\$0.00	\$348,000.00
2019					
Apron Expansion	\$71,250.00	\$3,750.00	\$0.00	\$0.00	\$75,000.00
Crack Apron/Access Road	\$14,250.00	\$750.00	\$0.00	\$0.00	\$15,000.00
Fueling System	\$42,000.00	\$18,000.00	\$0.00	\$0.00	\$60,000.00
Hangar	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00
Obstruction Removal Project	\$19,000.00	\$1,000.00	\$0.00	\$0.00	\$20,000.00
Snow Removal/Mowing Equipment	\$63,000.00	\$7,000.00	\$0.00	\$0.00	\$70,000.00
2019 SubTotal	\$209,500.00	\$30,500.00	\$0.00	\$100,000.00	\$340,000.00
2020					
Runway Rehabilitation	\$1,350,000.00	\$150,000.00	\$0.00	\$0.00	\$1,500,000.00
2020 SubTotal	\$1,350,000.00	\$150,000.00	\$0.00	\$0.00	\$1,500,000.00
2021					
Crack Sealing	\$14,400.00	\$3,600.00	\$0.00	\$0.00	\$18,000.00
Snow Removal Equipment	\$73,337.00	\$36,663.00	\$0.00	\$0.00	\$110,000.00
Terminal Area Fencing Ph. 2	\$36,000.00	\$4,000.00	\$0.00	\$0.00	\$40,000.00
2021 SubTotal	\$123,737.00	\$44,263.00	\$0.00	\$0.00	\$168,000.00
2022					
Apron Expansion 200' x 200'	\$180,000.00	\$20,000.00	\$0.00	\$0.00	\$200,000.00

Minnesota Department of Transportation - Aviation Division

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Crack Sealing	\$12,000.00	\$3,000.00	\$0.00	\$0.00	\$15,000.00
2022 SubTotal	\$192,000.00	\$23,000.00	\$0.00	\$0.00	\$215,000.00
2023					
8 Unit T-Hangar (hangar loan)	\$0.00	\$160,000.00	\$0.00	\$640,000.00	\$800,000.00
Cracksealing	\$13,500.00	\$1,500.00	\$0.00	\$0.00	\$15,000.00
T-Hangar Site Prep (hangar loan)	\$0.00	\$70,000.00	\$0.00	\$280,000.00	\$350,000.00
2023 SubTotal	\$13,500.00	\$231,500.00	\$0.00	\$920,000.00	\$1,165,000.00
2024					
Runway Sealcoat W/Markings	\$157,500.00	\$17,500.00	\$0.00	\$0.00	\$175,000.00
2024 SubTotal	\$157,500.00	\$17,500.00	\$0.00	\$0.00	\$175,000.00
2025					
ALP Update	\$135,000.00	\$15,000.00	\$0.00	\$0.00	\$150,000.00
Fencing - Phase 3	\$13,500.00	\$1,500.00	\$0.00	\$0.00	\$15,000.00
2025 SubTotal	\$148,500.00	\$16,500.00	\$0.00	\$0.00	\$165,000.00
2026					
Cracksealing	\$13,500.00	\$1,500.00	\$0.00	\$0.00	\$15,000.00
Parallel Taxiway	\$232,200.00	\$25,800.00	\$0.00	\$0.00	\$258,000.00
2026 SubTotal	\$245,700.00	\$27,300.00	\$0.00	\$0.00	\$273,000.00
Bagley Municipal Airport SubTotal	\$2,841,037.00	\$567,963.00	\$0.00	\$1,020,000.00	\$4,429,000.00

Baudette International Airport

2018					
Apron Concrete Apron (FFY 2017)	\$1,000.00	\$1,000.00	\$18,000.00	\$0.00	\$20,000.00
Mower	\$5,817.00	\$2,908.00	\$0.00	\$0.00	\$8,725.00
Multi-Unit Hangar Construction - 4 Unit (FFY 2017)	\$120,000.00	\$80,000.00	\$650,000.00	\$0.00	\$850,000.00
2018 SubTotal	\$126,817.00	\$83,908.00	\$668,000.00	\$0.00	\$878,725.00
2019					
Obstruction Removal (FFY 2018)	\$10,000.00	\$1,000.00	\$18,000.00	\$0.00	\$29,000.00
2019 SubTotal	\$10,000.00	\$1,000.00	\$18,000.00	\$0.00	\$29,000.00
2020					

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2037, 2038, 2039, 2040, 2042

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Hopper/Spreader Attachment (FFY 2019)	\$0.00	\$2,500.00	\$22,500.00	\$0.00	\$25,000.00
2020 SubTotal	\$0.00	\$2,500.00	\$22,500.00	\$0.00	\$25,000.00
2021					
Categorical Exclusion (Seaplane Access) (FFY 2020)	\$0.00	\$1,000.00	\$9,000.00	\$0.00	\$10,000.00
Seaplane Access Road Relocation (FFY 2020)	\$0.00	\$55,000.00	\$495,000.00	\$0.00	\$550,000.00
2021 SubTotal	\$0.00	\$56,000.00	\$504,000.00	\$0.00	\$560,000.00
2022					
Fuel System Relocation	\$55,000.00	\$55,000.00	\$0.00	\$0.00	\$110,000.00
Runway Rehabilitation (FFY 2021)	\$0.00	\$220,000.00	\$1,980,000.00	\$0.00	\$2,200,000.00
Surface Painted Hold Position Markings (FFY 2021)	\$0.00	\$1,000.00	\$9,000.00	\$0.00	\$10,000.00
2022 SubTotal	\$55,000.00	\$276,000.00	\$1,989,000.00	\$0.00	\$2,320,000.00
2023					
Short Term Hangar Area Construction - Apron Area (Alternative 2B) (FFY 2022)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2023 SubTotal	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2024					
Auto Parking Lot Reconstruction (FFY 2023)	\$0.00	\$8,000.00	\$72,000.00	\$0.00	\$80,000.00
Seaplane Dock Extension (FFY 2023)	\$0.00	\$8,000.00	\$72,000.00	\$0.00	\$80,000.00
2024 SubTotal	\$0.00	\$16,000.00	\$144,000.00	\$0.00	\$160,000.00
2025					
Crack Seal (Runway, Taxiway, Apron) (FFY 2024)	\$0.00	\$6,000.00	\$54,000.00	\$0.00	\$60,000.00
2025 SubTotal	\$0.00	\$6,000.00	\$54,000.00	\$0.00	\$60,000.00
2027					
ASOS Relocation (FFY 2026)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2027 SubTotal	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2028					
Long Term Hangar Development (FFY 2027)	\$280,000.00	\$120,000.00	\$400,000.00	\$0.00	\$800,000.00
2028 SubTotal	\$280,000.00	\$120,000.00	\$400,000.00	\$0.00	\$800,000.00
2029					
Zoning Ordinance Update	\$17,500.00	\$17,500.00	\$0.00	\$0.00	\$35,000.00
2029 SubTotal	\$17,500.00	\$17,500.00	\$0.00	\$0.00	\$35,000.00

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2030					
Crack Seal (Runway, Taxiway, Apron) (FFY 2029)	\$0.00	\$7,500.00	\$67,500.00	\$0.00	\$75,000.00
Medium Intensity Taxiway Lights (MITLs) (FFY 2029)	\$0.00	\$28,000.00	\$252,000.00	\$0.00	\$280,000.00
2030 SubTotal	\$0.00	\$35,500.00	\$319,500.00	\$0.00	\$355,000.00
2033					
Crack Seal/Seal Coat (FFY 2032)	\$0.00	\$35,000.00	\$315,000.00	\$0.00	\$350,000.00
2033 SubTotal	\$0.00	\$35,000.00	\$315,000.00	\$0.00	\$350,000.00
2036					
Perimeter Fencing Phase 1 (FFY 2035)	\$0.00	\$60,000.00	\$540,000.00	\$0.00	\$600,000.00
2036 SubTotal	\$0.00	\$60,000.00	\$540,000.00	\$0.00	\$600,000.00
2037					
EA Runway 30 Precision Approach (FFY 2036)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2037 SubTotal	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2038					
Perimeter Fencing Phase 2 (FFY 2037)	\$0.00	\$57,500.00	\$517,500.00	\$0.00	\$575,000.00
2038 SubTotal	\$0.00	\$57,500.00	\$517,500.00	\$0.00	\$575,000.00
2039					
Tree Removal Runway 30 Precision Approach (FFY 2038)	\$0.00	\$4,500.00	\$40,500.00	\$0.00	\$45,000.00
2039 SubTotal	\$0.00	\$4,500.00	\$40,500.00	\$0.00	\$45,000.00
2040					
MALSR - Runway 30 Precision Approach (FFY 2039)	\$0.00	\$130,000.00	\$1,170,000.00	\$0.00	\$1,300,000.00
2040 SubTotal	\$0.00	\$130,000.00	\$1,170,000.00	\$0.00	\$1,300,000.00
Baudette International Airport SubTotal	\$489,317.00	\$941,408.00	\$7,062,000.00	\$0.00	\$8,492,725.00

Bemidji Regional Airport

2017					
ARFF Firefighting Suit, ARFF & Dry Chemical, Replacements	\$500.00	\$500.00	\$19,000.00	\$0.00	\$20,000.00
Environmental for Planning Area #3 - EA South half	\$1,125.00	\$1,125.00	\$42,750.00	\$0.00	\$45,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2017, 2018, 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026,
2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036,
2037, 2038, 2039, 2040, 2042

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
SRE Building Construction Ph. 1 & 2 - FFY 2016	\$46,914.00	\$104,953.00	\$1,782,733.00	\$0.00	\$1,934,600.00
SRE Building Construction Ph. 1 & 2 - State Funded (tied to AIP project)	\$292,320.00	\$73,080.00	\$0.00	\$0.00	\$365,400.00
2017 SubTotal	\$340,859.00	\$179,658.00	\$1,844,483.00	\$0.00	\$2,365,000.00
2018					
2 - 10 Unit T-Hangars(hangar loan)-Planning Area #2 FFY 2017	\$0.00	\$200,000.00	\$0.00	\$800,000.00	\$1,000,000.00
Hangar Site Prep - PA#2 - FFY 2017 (State Grant/Hangar Loan)	\$420,097.00	\$180,043.00	\$0.00	\$0.00	\$600,140.00
Hangar Site Prep - PA#2 - FFY 2017 (State/Hangar Loan/AIP)	\$189,347.00	\$89,172.00	\$533,532.00	\$0.00	\$812,051.00
Payback International Falls Airport - FFY 2017	\$0.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00
Taxiway F - FFY 2017	\$12,500.00	\$12,500.00	\$475,000.00	\$0.00	\$500,000.00
Terminal/ARFF/SRE Security - FFY 2017	\$5,000.00	\$5,000.00	\$190,000.00	\$0.00	\$200,000.00
2018 SubTotal	\$626,944.00	\$486,715.00	\$1,698,532.00	\$800,000.00	\$3,612,191.00
2019					
ARFF Truck - FFY 2018	\$22,500.00	\$22,500.00	\$855,000.00	\$0.00	\$900,000.00
Concrete Apron Repairs - FFY 2018	\$23,750.00	\$23,750.00	\$902,500.00	\$0.00	\$950,000.00
Planning Area #3 - Concrete Apron - FFY 2018	\$0.00	\$1,100,000.00	\$0.00	\$1,100,000.00	\$2,200,000.00
Runway/Taxiway Cracksealing - FFY 2018	\$2,750.00	\$2,750.00	\$104,500.00	\$0.00	\$110,000.00
Snow Removal Equipment -Tractor & Mower	\$144,000.00	\$36,000.00	\$0.00	\$0.00	\$180,000.00
2019 SubTotal	\$193,000.00	\$1,185,000.00	\$1,862,000.00	\$1,100,000.00	\$4,340,000.00
2020					
Planning Area #2 - GA/Corporate Apron Expansion Phase 1	\$11,250.00	\$11,250.00	\$427,500.00	\$0.00	\$450,000.00
Planning Area #3 - Phase 3 (Taxiway to A)	\$11,250.00	\$11,250.00	\$427,500.00	\$0.00	\$450,000.00
Remove Historic Hangar	\$2,500.00	\$2,500.00	\$95,000.00	\$0.00	\$100,000.00
Runway Cracksealing	\$1,250.00	\$1,250.00	\$47,500.00	\$0.00	\$50,000.00
Service Vehicle	\$36,300.00	\$18,700.00	\$0.00	\$0.00	\$55,000.00
2020 SubTotal	\$62,550.00	\$44,950.00	\$997,500.00	\$0.00	\$1,105,000.00
2021					
Corporate Hangar Dev - Planning Area #3	\$0.00	\$1,350,000.00	\$0.00	\$0.00	\$1,350,000.00
Cracksealing Taxiways	\$0.00	\$5,500.00	\$49,500.00	\$0.00	\$55,000.00
Environmental for Planning Area #3 - EA north half	\$0.00	\$6,500.00	\$58,500.00	\$0.00	\$65,000.00
Planning Area #3 Self Help Fueling System	\$60,000.00	\$40,000.00	\$0.00	\$0.00	\$100,000.00
Site Prep Future FBO Expansion (Concrete)	\$118,000.00	\$118,000.00	\$354,000.00	\$0.00	\$590,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2017, 2018, 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026,
2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036,
2037, 2038, 2039, 2040, 2042

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2021 SubTotal	\$178,000.00	\$1,520,000.00	\$462,000.00	\$0.00	\$2,160,000.00
2022					
Cracksealing	\$0.00	\$5,500.00	\$49,500.00	\$0.00	\$55,000.00
Master Plan/ALP Update	\$0.00	\$60,000.00	\$540,000.00	\$0.00	\$600,000.00
Planning Area #2 - GA/Corporate Apron Expansion Phase 2	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
Snow Removal Equipment	\$0.00	\$37,500.00	\$337,500.00	\$0.00	\$375,000.00
2022 SubTotal	\$0.00	\$128,000.00	\$1,152,000.00	\$0.00	\$1,280,000.00
2023					
Cracksealing	\$0.00	\$6,000.00	\$54,000.00	\$0.00	\$60,000.00
Glycol System Upgrades	\$0.00	\$10,500.00	\$94,500.00	\$0.00	\$105,000.00
Snow Removal Equipment	\$0.00	\$52,000.00	\$468,000.00	\$0.00	\$520,000.00
2023 SubTotal	\$0.00	\$68,500.00	\$616,500.00	\$0.00	\$685,000.00
2024					
Cracksealing	\$0.00	\$6,000.00	\$54,000.00	\$0.00	\$60,000.00
Deicer	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
Land Acquisition EA	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
Slurry Seal Airfield Pavement	\$0.00	\$75,000.00	\$675,000.00	\$0.00	\$750,000.00
T-Hangar Site Prep - Planning Area #2	\$0.00	\$60,000.00	\$540,000.00	\$0.00	\$600,000.00
Two 10-Unit T-Hangars (hangar loan) - Planning Area #2	\$0.00	\$200,000.00	\$0.00	\$800,000.00	\$1,000,000.00
2024 SubTotal	\$0.00	\$401,000.00	\$1,809,000.00	\$800,000.00	\$3,010,000.00
2025					
Concrete Apron Repairs	\$0.00	\$32,500.00	\$292,500.00	\$0.00	\$325,000.00
Cracksealing	\$0.00	\$6,500.00	\$58,500.00	\$0.00	\$65,000.00
Planning Area #3 - Phase 4 (Center Taxiway)	\$0.00	\$100,000.00	\$900,000.00	\$0.00	\$1,000,000.00
Service Vehicle	\$40,000.00	\$20,000.00	\$0.00	\$0.00	\$60,000.00
2025 SubTotal	\$40,000.00	\$159,000.00	\$1,251,000.00	\$0.00	\$1,450,000.00
2026					
Cracksealing	\$0.00	\$6,500.00	\$58,500.00	\$0.00	\$65,000.00
Land Acquisition	\$0.00	\$100,000.00	\$900,000.00	\$0.00	\$1,000,000.00
Planning Area #4 Northside Taxiways - EA/Design	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2026 SubTotal	\$0.00	\$126,500.00	\$1,138,500.00	\$0.00	\$1,265,000.00
2027					
Concrete Apron Repairs	\$0.00	\$32,500.00	\$292,500.00	\$0.00	\$325,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Cracksealing	\$0.00	\$7,000.00	\$63,000.00	\$0.00	\$70,000.00
Land Acquisition	\$0.00	\$75,000.00	\$675,000.00	\$0.00	\$750,000.00
Planning Area #3 - Phase 5 (Remaining Concrete Apron)	\$0.00	\$220,000.00	\$1,980,000.00	\$0.00	\$2,200,000.00
2027 SubTotal	\$0.00	\$334,500.00	\$3,010,500.00	\$0.00	\$3,345,000.00
2028					
ARFF Truck	\$0.00	\$121,000.00	\$1,089,000.00	\$0.00	\$1,210,000.00
Cracksealing	\$0.00	\$7,000.00	\$63,000.00	\$0.00	\$70,000.00
Service Vehicle	\$42,900.00	\$22,100.00	\$0.00	\$0.00	\$65,000.00
Snow Removal Equipment	\$0.00	\$86,000.00	\$774,000.00	\$0.00	\$860,000.00
2028 SubTotal	\$42,900.00	\$236,100.00	\$1,926,000.00	\$0.00	\$2,205,000.00
2029					
Main Airport Entry Sign	\$0.00	\$3,500.00	\$31,500.00	\$0.00	\$35,000.00
Master Plan/ALP Update	\$0.00	\$60,000.00	\$540,000.00	\$0.00	\$600,000.00
Snow Removal Equipment	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2029 SubTotal	\$0.00	\$83,500.00	\$751,500.00	\$0.00	\$835,000.00
2030					
Cracksealing	\$0.00	\$7,000.00	\$63,000.00	\$0.00	\$70,000.00
Planning Area #3 - Phase 6 (Wrap Around Taxiway)	\$0.00	\$110,000.00	\$990,000.00	\$0.00	\$1,100,000.00
2030 SubTotal	\$0.00	\$117,000.00	\$1,053,000.00	\$0.00	\$1,170,000.00
2038					
ARFF Truck	\$0.00	\$135,000.00	\$1,215,000.00	\$0.00	\$1,350,000.00
2038 SubTotal	\$0.00	\$135,000.00	\$1,215,000.00	\$0.00	\$1,350,000.00
Bemidji Regional Airport SubTotal	\$1,484,253.00	\$5,205,423.00	\$20,787,515.00	\$2,700,000.00	\$30,177,191.00

Benson Municipal Airport - Veterans Field

2017					
Crack Repair/Fog Seal - Runway/Taxiway/Apron (FFY2016)	\$14,250.00	\$14,250.00	\$256,500.00	\$0.00	\$285,000.00
Segmented Circle (FFY2016)	\$750.00	\$750.00	\$13,500.00	\$0.00	\$15,000.00
2017 SubTotal	\$15,000.00	\$15,000.00	\$270,000.00	\$0.00	\$300,000.00

2018

Minnesota Department of Transportation - Aviation Division

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Above Ground Avgas Fuel Tank - Replace UST	\$105,000.00	\$45,000.00	\$0.00	\$0.00	\$150,000.00
Arrival/Departure Building Upgrades	\$168,750.00	\$56,250.00	\$0.00	\$0.00	\$225,000.00
Chip Seal - Entrance Road/Parking Lot	\$18,750.00	\$6,250.00	\$0.00	\$0.00	\$25,000.00
Obstruction Removal	\$1,800.00	\$600.00	\$0.00	\$0.00	\$2,400.00
2018 SubTotal	\$294,300.00	\$108,100.00	\$0.00	\$0.00	\$402,400.00
2019					
Land Acquisition - Segment of Rwy 32 RPZ (FFY2018)	\$7,500.00	\$7,500.00	\$135,000.00	\$0.00	\$150,000.00
Snow Removal Equipment - Blower (FFY2018)	\$7,500.00	\$7,500.00	\$135,000.00	\$0.00	\$150,000.00
2019 SubTotal	\$15,000.00	\$15,000.00	\$270,000.00	\$0.00	\$300,000.00
2021					
Runway 14-32 Reconstruction (FFY 2020)	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
2021 SubTotal	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
2023					
Taxiway/Apron Reconstruction (FFY 2022)	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
2023 SubTotal	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
2026					
Master Plan Update (FFY 2025)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2026 SubTotal	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2027					
Crosswind Runway - Environmental Assessment (FFY2026)	\$0.00	\$7,500.00	\$67,500.00	\$0.00	\$75,000.00
2027 SubTotal	\$0.00	\$7,500.00	\$67,500.00	\$0.00	\$75,000.00
2028					
Crosswind Runway - Land Acquisition (FFY 2027)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2028 SubTotal	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2029					
Crosswind Runway - Design (FFY2028)	\$0.00	\$17,500.00	\$157,500.00	\$0.00	\$175,000.00
2029 SubTotal	\$0.00	\$17,500.00	\$157,500.00	\$0.00	\$175,000.00
2030					
Crosswind Runway - Construction (FFY2029)	\$0.00	\$350,000.00	\$3,150,000.00	\$0.00	\$3,500,000.00
2030 SubTotal	\$0.00	\$350,000.00	\$3,150,000.00	\$0.00	\$3,500,000.00

Minnesota Department of Transportation - Aviation Division

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2037, 2038, 2039, 2040, 2042

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2031					
Jet Fuel Facility - SELF FUEL (FFY2030)	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2031 SubTotal	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2032					
Runway 14-32 Lighting Replacement (FFY 2031)	\$0.00	\$45,000.00	\$405,000.00	\$0.00	\$450,000.00
2032 SubTotal	\$0.00	\$45,000.00	\$405,000.00	\$0.00	\$450,000.00
2033					
Pavement Crack Repair (FFY 2032)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2033 SubTotal	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
Benson Municipal Airport - Veterans Field SubTotal	\$324,300.00	\$938,100.00	\$7,740,000.00	\$0.00	\$9,002,400.00
Big Falls Municipal Airport					
2017					
Tractor and Mower	\$16,668.00	\$8,332.00	\$0.00	\$0.00	\$25,000.00
2017 SubTotal	\$16,668.00	\$8,332.00	\$0.00	\$0.00	\$25,000.00
Big Falls Municipal Airport SubTotal	\$16,668.00	\$8,332.00	\$0.00	\$0.00	\$25,000.00
Bigfork Municipal Airport					
2018					
Mower	\$8,800.00	\$2,200.00	\$0.00	\$0.00	\$11,000.00
Snow Removal Equipment Storage Bldg	\$56,000.00	\$14,000.00	\$0.00	\$0.00	\$70,000.00
2018 SubTotal	\$64,800.00	\$16,200.00	\$0.00	\$0.00	\$81,000.00
2019					
Obstruction Removal	\$4,800.00	\$1,200.00	\$0.00	\$0.00	\$6,000.00
2019 SubTotal	\$4,800.00	\$1,200.00	\$0.00	\$0.00	\$6,000.00
2020					
Pavement Seal Runway	\$10,000.00	\$5,000.00	\$0.00	\$0.00	\$15,000.00
2020 SubTotal	\$10,000.00	\$5,000.00	\$0.00	\$0.00	\$15,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2021					
Pavement Seal Taxiway & Apron	\$13,600.00	\$3,400.00	\$0.00	\$0.00	\$17,000.00
2021 SubTotal	\$13,600.00	\$3,400.00	\$0.00	\$0.00	\$17,000.00
2023					
Obstruction Removal	\$4,800.00	\$1,200.00	\$0.00	\$0.00	\$6,000.00
2023 SubTotal	\$4,800.00	\$1,200.00	\$0.00	\$0.00	\$6,000.00
2024					
Pavement Seal Runway	\$10,000.00	\$5,000.00	\$0.00	\$0.00	\$15,000.00
2024 SubTotal	\$10,000.00	\$5,000.00	\$0.00	\$0.00	\$15,000.00
2025					
PAPI Installation	\$64,000.00	\$16,000.00	\$0.00	\$0.00	\$80,000.00
2025 SubTotal	\$64,000.00	\$16,000.00	\$0.00	\$0.00	\$80,000.00
2026					
Obstruction Removal	\$4,800.00	\$1,200.00	\$0.00	\$0.00	\$6,000.00
2026 SubTotal	\$4,800.00	\$1,200.00	\$0.00	\$0.00	\$6,000.00
2027					
Pavement Seal Taxiway & Apron	\$13,600.00	\$3,400.00	\$0.00	\$0.00	\$17,000.00
2027 SubTotal	\$13,600.00	\$3,400.00	\$0.00	\$0.00	\$17,000.00
2028					
Pavement Seal Runway	\$10,000.00	\$5,000.00	\$0.00	\$0.00	\$15,000.00
2028 SubTotal	\$10,000.00	\$5,000.00	\$0.00	\$0.00	\$15,000.00
2029					
Runway Reconstruction	\$264,000.00	\$66,000.00	\$0.00	\$0.00	\$330,000.00
2029 SubTotal	\$264,000.00	\$66,000.00	\$0.00	\$0.00	\$330,000.00
2030					
Obstruction Removal	\$4,800.00	\$1,200.00	\$0.00	\$0.00	\$6,000.00
2030 SubTotal	\$4,800.00	\$1,200.00	\$0.00	\$0.00	\$6,000.00
2031					
Pavement Seal Taxiway & Apron	\$13,600.00	\$3,400.00	\$0.00	\$0.00	\$17,000.00
2031 SubTotal	\$13,600.00	\$3,400.00	\$0.00	\$0.00	\$17,000.00

Minnesota Department of Transportation - Aviation Division

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Pavement Seal Runway	\$1,000.00	\$5,000.00	\$0.00	\$0.00	\$6,000.00
2032 SubTotal	\$1,000.00	\$5,000.00	\$0.00	\$0.00	\$6,000.00
2033					
Taxiway and Apron Reconstruction	\$160,000.00	\$40,000.00	\$0.00	\$0.00	\$200,000.00
2033 SubTotal	\$160,000.00	\$40,000.00	\$0.00	\$0.00	\$200,000.00
2034					
Obstruction Removal	\$4,800.00	\$1,200.00	\$0.00	\$0.00	\$6,000.00
2034 SubTotal	\$4,800.00	\$1,200.00	\$0.00	\$0.00	\$6,000.00
2035					
AVGAS FACILITY	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$80,000.00
2035 SubTotal	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$80,000.00
2036					
Pavement Seal Runway	\$10,000.00	\$5,000.00	\$0.00	\$0.00	\$15,000.00
2036 SubTotal	\$10,000.00	\$5,000.00	\$0.00	\$0.00	\$15,000.00
2037					
Bay Hangar (Hangar Loan)	\$0.00	\$0.00	\$0.00	\$260,000.00	\$260,000.00
Pavement Seal Taxiway & Apron	\$13,600.00	\$3,400.00	\$0.00	\$0.00	\$17,000.00
2037 SubTotal	\$13,600.00	\$3,400.00	\$0.00	\$260,000.00	\$277,000.00
Bigfork Municipal Airport SubTotal	\$712,200.00	\$222,800.00	\$0.00	\$260,000.00	\$1,195,000.00

Blue Earth Municipal Airport

2018					
SRE BUILDING 46' X 54' (FFY 2017)	\$39,997.56	\$26,284.11	\$390,833.33	\$0.00	\$457,115.00
SRE BUILDING REDESIGN	\$9,663.75	\$3,221.25	\$0.00	\$0.00	\$12,885.00
2018 SubTotal	\$49,661.31	\$29,505.36	\$390,833.33	\$0.00	\$470,000.00
2019					
SRE TRACTOR UPGRADE (FFY 2018)	\$0.00	\$14,000.00	\$126,000.00	\$0.00	\$140,000.00
2019 SubTotal	\$0.00	\$14,000.00	\$126,000.00	\$0.00	\$140,000.00
2020					
NO PROJECT PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Minnesota Department of Transportation - Aviation Division

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2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036,
2037, 2038, 2039, 2040, 2042

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2020 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2021					
MASTER PLAN & ALP UPDATE (FFY 2020)	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
UPDATE AIRPORT ZONING (FFY 2020)	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$50,000.00
2021 SubTotal	\$25,000.00	\$50,000.00	\$225,000.00	\$0.00	\$300,000.00
2022					
UPDATE EA STUDY FOR 4,600' (FFY 2021)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2022 SubTotal	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2023					
ACQUIRE LAND-4,600' (FFY 2023)	\$0.00	\$90,000.00	\$810,000.00	\$0.00	\$900,000.00
FUEL FACILITY UPGRADES (FFY 2022)	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2023 SubTotal	\$0.00	\$115,000.00	\$1,035,000.00	\$0.00	\$1,150,000.00
2024					
CONSTRUCT RWY 16/34 4600' EXTENSION & PARALLEL TWY (FFY 2023)	\$0.00	\$332,000.00	\$2,988,000.00	\$0.00	\$3,320,000.00
RWY, TWY & APRON CRACK REPAIR (FFY 2023)	\$0.00	\$58,000.00	\$522,000.00	\$0.00	\$580,000.00
2024 SubTotal	\$0.00	\$390,000.00	\$3,510,000.00	\$0.00	\$3,900,000.00
2025					
SOUTH TAXILANE & ACCESS RD W/GATE (2024)	\$0.00	\$31,600.00	\$284,400.00	\$0.00	\$316,000.00
2025 SubTotal	\$0.00	\$31,600.00	\$284,400.00	\$0.00	\$316,000.00
2026					
HEATED STORAGE HANGAR (HANGER LOAN)	\$944,000.00	\$236,000.00	\$0.00	\$0.00	\$1,180,000.00
2026 SubTotal	\$944,000.00	\$236,000.00	\$0.00	\$0.00	\$1,180,000.00
2027					
6 UNIT T-HANGAR CONSTRUCTION - REPLACE EXISTING (FFY 2026)	\$0.00	\$95,000.00	\$855,000.00	\$0.00	\$950,000.00
CRACK REPAIR (FFY 2026)	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2027 SubTotal	\$0.00	\$120,000.00	\$1,080,000.00	\$0.00	\$1,200,000.00
2028					
HANGAR REPAIRS (FFY 2027)	\$75,000.00	\$25,000.00	\$0.00	\$0.00	\$100,000.00
2028 SubTotal	\$75,000.00	\$25,000.00	\$0.00	\$0.00	\$100,000.00
2029					

Minnesota Department of Transportation - Aviation Division

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2037, 2038, 2039, 2040, 2042

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
SNOW REMOVAL EQUIPMENT (FFY 2028)	\$0.00	\$27,500.00	\$247,500.00	\$0.00	\$275,000.00
2029 SubTotal	\$0.00	\$27,500.00	\$247,500.00	\$0.00	\$275,000.00
2030					
6 UNIT T-HANGAR CONSTRUCTION (FFY 2029)	\$0.00	\$67,900.00	\$611,100.00	\$0.00	\$679,000.00
2030 SubTotal	\$0.00	\$67,900.00	\$611,100.00	\$0.00	\$679,000.00
2031					
AD BUILDING EXPANSION (FFY 2030)	\$116,250.00	\$38,750.00	\$0.00	\$0.00	\$155,000.00
2031 SubTotal	\$116,250.00	\$38,750.00	\$0.00	\$0.00	\$155,000.00
2032					
CRACK REPAIR (FFY 2031)	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
MASTER PLAN & ALP UPDATE (FFY 3031)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2032 SubTotal	\$0.00	\$55,000.00	\$495,000.00	\$0.00	\$550,000.00
2033					
8 UNIT T-HANGAR CONSTRUCTION (FFY 2032)	\$0.00	\$86,200.00	\$775,800.00	\$0.00	\$862,000.00
2033 SubTotal	\$0.00	\$86,200.00	\$775,800.00	\$0.00	\$862,000.00
2034					
NO PROJECT PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2034 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2035					
SNOW REMOVAL EQUIPMENT (FFY 2034)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2035 SubTotal	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2036					
NO PROJECT PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2036 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2037					
CRACK REPAIR (FFY 2036)	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2037 SubTotal	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2038					
NO PROJECT PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2038 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Blue Earth Municipal Airport SubTotal	\$1,209,911.31	\$1,341,455.36	\$9,275,633.33	\$0.00	\$11,827,000.00
Brainerd Lakes Regional Airport					
2017					
Sewer/Water Construction (FFY 2016)	\$37,500.00	\$37,500.00	\$1,425,000.00	\$0.00	\$1,500,000.00
Sewer/Water Design (FFY 2016)	\$5,000.00	\$5,000.00	\$190,000.00	\$0.00	\$200,000.00
Taxilane Pavement Rehab and Crack Seal Design (FFY 2016)	\$32,500.00	\$132,500.00	\$85,000.00	\$0.00	\$250,000.00
2017 SubTotal	\$75,000.00	\$175,000.00	\$1,700,000.00	\$0.00	\$1,950,000.00
2018					
Arrival/Depart. Bldg & Fuel Farm Imp (Design & CA) FFY2017	\$900,000.00	\$750,000.00	\$1,350,000.00	\$0.00	\$3,000,000.00
High Speed Dedicated Broom (FFY 2017)	\$612,500.00	\$262,500.00	\$0.00	\$0.00	\$875,000.00
Replace Flail Mower	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
Security Improvements	\$245,000.00	\$105,000.00	\$0.00	\$0.00	\$350,000.00
Taxilane Pavement Rehab & Crack Seal Construction (FFY 2017)	\$796,250.00	\$196,250.00	\$557,500.00	\$0.00	\$1,550,000.00
2018 SubTotal	\$2,588,750.00	\$1,328,750.00	\$1,907,500.00	\$0.00	\$5,825,000.00
2019					
Long Term Parking Addition Design	\$175,000.00	\$75,000.00	\$0.00	\$0.00	\$250,000.00
New ARFF/SRE Building Design (FFY 2018)	\$15,000.00	\$15,000.00	\$270,000.00	\$0.00	\$300,000.00
Pavement Maintenance	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
Replace 1-Ton Dump Truck w/ Plow	\$63,000.00	\$27,000.00	\$0.00	\$0.00	\$90,000.00
Replace Skid Steer w/ Multiple Attachments	\$84,000.00	\$36,000.00	\$0.00	\$0.00	\$120,000.00
SRE Tractor w/ Broom (FFY 2018)	\$6,000.00	\$6,000.00	\$108,000.00	\$0.00	\$120,000.00
2019 SubTotal	\$378,000.00	\$174,000.00	\$378,000.00	\$0.00	\$930,000.00
2020					
E. Bldg. Access Road & Parking (Design)	\$105,000.00	\$45,000.00	\$0.00	\$0.00	\$150,000.00
Long Term Parking Addition Construction	\$700,000.00	\$300,000.00	\$0.00	\$0.00	\$1,000,000.00
New ARFF/SRE Building Construction (FFY 2019)	\$125,000.00	\$125,000.00	\$2,250,000.00	\$0.00	\$2,500,000.00
Pavement Maintenance	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
Replace 2003 CAT Loader	\$140,000.00	\$60,000.00	\$0.00	\$0.00	\$200,000.00
Replace 2006 Oshkosh H-Series Plow	\$420,000.00	\$180,000.00	\$0.00	\$0.00	\$600,000.00
2020 SubTotal	\$1,525,000.00	\$725,000.00	\$2,250,000.00	\$0.00	\$4,500,000.00

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2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036,
2037, 2038, 2039, 2040, 2042

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2021					
E. Bldg. Access Road & Parking (Construction)	\$700,000.00	\$300,000.00	\$0.00	\$0.00	\$1,000,000.00
Install LED Taxiway A Lighting (FFY 2020)	\$0.00	\$90,000.00	\$210,000.00	\$0.00	\$300,000.00
New De-ice / Anti-ice Application Equipment (FFY 2020)	\$0.00	\$90,000.00	\$210,000.00	\$0.00	\$300,000.00
Pavement Maintenance	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
Replace ARFF Truck (FFY 2020)	\$0.00	\$100,000.00	\$900,000.00	\$0.00	\$1,000,000.00
2021 SubTotal	\$735,000.00	\$595,000.00	\$1,320,000.00	\$0.00	\$2,650,000.00
2022					
Pavement Maintenance	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
Replace 2007 Sand Truck (FFY 2021)	\$140,000.00	\$60,000.00	\$0.00	\$0.00	\$200,000.00
Taxiway Extension EA (FFY 2021)	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2022 SubTotal	\$175,000.00	\$100,000.00	\$225,000.00	\$0.00	\$500,000.00
2023					
Pavement Maintenance	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
Replace 2004 CAT Loader (FFY 2022)	\$140,000.00	\$60,000.00	\$0.00	\$0.00	\$200,000.00
Taxiway Extension Design (FFY 2022)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2023 SubTotal	\$175,000.00	\$105,000.00	\$270,000.00	\$0.00	\$550,000.00
2024					
GA Terminal Remodel Design (FFY 2023)	\$22,500.00	\$139,500.00	\$63,000.00	\$0.00	\$225,000.00
Master Plan Update (FFY 2023)	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
Pavement Maintenance	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
Ramp and Taxiway Pavement Rehab Design (FFY 2023)	\$0.00	\$15,000.00	\$285,000.00	\$0.00	\$300,000.00
Taixway Extension Construction (FFY 2023)	\$0.00	\$180,000.00	\$1,620,000.00	\$0.00	\$1,800,000.00
2024 SubTotal	\$57,500.00	\$389,500.00	\$2,328,000.00	\$0.00	\$2,775,000.00
2025					
GA Terminal Remodel Construction (FFY 2024)	\$100,000.00	\$620,000.00	\$280,000.00	\$0.00	\$1,000,000.00
Pavement Maintenance	\$105,000.00	\$45,000.00	\$0.00	\$0.00	\$150,000.00
Ramp and Taxiway Pavement Rehab Construction (FFY 2024)	\$0.00	\$75,000.00	\$1,425,000.00	\$0.00	\$1,500,000.00
Replace Maintenance/Friction Testing Truck (FFY 2024)	\$36,000.00	\$9,000.00	\$0.00	\$0.00	\$45,000.00
2025 SubTotal	\$241,000.00	\$749,000.00	\$1,705,000.00	\$0.00	\$2,695,000.00
2026					
Pavement Maintenance	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00

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Project List Report

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Replace High Speed Broom (FFY 2025)	\$0.00	\$90,000.00	\$810,000.00	\$0.00	\$900,000.00
Runway and Taxiway Pavement Rehab Design (FFY 2025)	\$0.00	\$15,000.00	\$285,000.00	\$0.00	\$300,000.00
2026 SubTotal	\$35,000.00	\$120,000.00	\$1,095,000.00	\$0.00	\$1,250,000.00
2027					
Pavement Maintenance	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
Runway and Taxiway Pavement Rehab Construction (FFY 2026)	\$0.00	\$100,000.00	\$1,900,000.00	\$0.00	\$2,000,000.00
2027 SubTotal	\$35,000.00	\$115,000.00	\$1,900,000.00	\$0.00	\$2,050,000.00
2028					
Terminal Remodel and Refurbish (FFY 2027)	\$400,000.00	\$200,000.00	\$1,400,000.00	\$0.00	\$2,000,000.00
2028 SubTotal	\$400,000.00	\$200,000.00	\$1,400,000.00	\$0.00	\$2,000,000.00
Brainerd Lakes Regional Airport SubTotal	\$6,420,250.00	\$4,776,250.00	\$16,478,500.00	\$0.00	\$27,675,000.00
Brooten Municipal Airport					
2018					
Crack Repair & Sealing	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$10,000.00
Crack Repair and Sealing	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$10,000.00
Fuel Facilities	\$80,000.00	\$80,000.00	\$0.00	\$0.00	\$160,000.00
New Beacon	\$16,000.00	\$4,000.00	\$0.00	\$0.00	\$20,000.00
Parking Lot Paving	\$36,000.00	\$9,000.00	\$0.00	\$0.00	\$45,000.00
Paving Airport Drive & Apron	\$28,000.00	\$7,000.00	\$0.00	\$0.00	\$35,000.00
2018 SubTotal	\$176,000.00	\$104,000.00	\$0.00	\$0.00	\$280,000.00
2019					
PAPI and Lighing Enhancements	\$80,000.00	\$20,000.00	\$0.00	\$0.00	\$100,000.00
2019 SubTotal	\$80,000.00	\$20,000.00	\$0.00	\$0.00	\$100,000.00
2020					
8 Unit T-Hangar	\$0.00	\$0.00	\$0.00	\$800,000.00	\$800,000.00
Crack Repair and Sealing	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$10,000.00
2020 SubTotal	\$8,000.00	\$2,000.00	\$0.00	\$800,000.00	\$810,000.00
2024					
Mill and Overlay	\$560,000.00	\$140,000.00	\$0.00	\$0.00	\$700,000.00

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2024 SubTotal	\$560,000.00	\$140,000.00	\$0.00	\$0.00	\$700,000.00
Brooten Municipal Airport SubTotal	\$824,000.00	\$266,000.00	\$0.00	\$800,000.00	\$1,890,000.00
Buffalo Municipal Airport					
2018					
CARD-TOLL SYSTEM UPGRADE	\$12,600.00	\$5,400.00	\$0.00	\$0.00	\$18,000.00
2018 SubTotal	\$12,600.00	\$5,400.00	\$0.00	\$0.00	\$18,000.00
2019					
AIRSIDE SIGNING (FFY 2018)	\$4,000.00	\$4,000.00	\$72,000.00	\$0.00	\$80,000.00
2019 SubTotal	\$4,000.00	\$4,000.00	\$72,000.00	\$0.00	\$80,000.00
2020					
HANGAR AREA, TXLN, ETNR. RD, & PARKING LOT CRACK REPAIR & SLURRY SEAL	\$158,200.00	\$67,800.00	\$0.00	\$0.00	\$226,000.00
RWY 18/36, TAXIWAY & APRON CRACK REPAIR (FFY 2019)	\$0.00	\$28,000.00	\$252,000.00	\$0.00	\$280,000.00
RWY 18/36, TAXIWAY, & APRON SLURRY SEAL (FFY 2019)	\$0.00	\$21,045.00	\$189,405.00	\$0.00	\$210,450.00
2020 SubTotal	\$158,200.00	\$116,845.00	\$441,405.00	\$0.00	\$716,450.00
2021					
APRON PAVEMENT REPAIRS (FFY 2020)	\$0.00	\$23,000.00	\$207,000.00	\$0.00	\$230,000.00
2021 SubTotal	\$0.00	\$23,000.00	\$207,000.00	\$0.00	\$230,000.00
2022					
CONDUCT WILDLIFE HAZARD SITE VISIST (FAA REQ.) (FFY 2021)	\$0.00	\$3,500.00	\$31,500.00	\$0.00	\$35,000.00
2022 SubTotal	\$0.00	\$3,500.00	\$31,500.00	\$0.00	\$35,000.00
2023					
NO PROJECTS PLANNED (FFY 2022)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2023 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2024					
10-UNIT T-HANGAR-CONSTRUCTION (2023)	\$0.00	\$92,000.00	\$828,000.00	\$0.00	\$920,000.00
10-UNIT T-HANGAR-SITE PREPARATION	\$371,000.00	\$159,000.00	\$0.00	\$0.00	\$530,000.00
2024 SubTotal	\$371,000.00	\$251,000.00	\$828,000.00	\$0.00	\$1,450,000.00

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2025					
NO PROJECTS PLANNED (FFY 2024)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2025 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2026					
NO PROJECTS PLANNED (FFY 2025)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2026 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2027					
NO PROJECTS PLANNED (FFY 2026)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2027 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2028					
EA EAST TERMINAL (FFY 2027)	\$0.00	\$14,000.00	\$126,000.00	\$0.00	\$140,000.00
2028 SubTotal	\$0.00	\$14,000.00	\$126,000.00	\$0.00	\$140,000.00
2029					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2029 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2030					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2030 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2031					
RECONSTRUCT RWY 18/36, TAXIWAY, APRON (FFY 2030)	\$0.00	\$610,000.00	\$5,490,000.00	\$0.00	\$6,100,000.00
2031 SubTotal	\$0.00	\$610,000.00	\$5,490,000.00	\$0.00	\$6,100,000.00
2032					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2032 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2033					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2033 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Buffalo Municipal Airport SubTotal	\$545,800.00	\$1,027,745.00	\$7,195,905.00	\$0.00	\$8,769,450.00

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Cambridge Municipal Airport					
2017					
Master Plan, ALP, Obst. Survey and Cert. (FFY 16)	\$13,750.00	\$13,750.00	\$247,500.00	\$0.00	\$275,000.00
2017 SubTotal	\$13,750.00	\$13,750.00	\$247,500.00	\$0.00	\$275,000.00
2019					
Equipment - Mower Attachment	\$24,000.00	\$6,000.00	\$0.00	\$0.00	\$30,000.00
Obstruction Removal (FFY 18)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
2019 SubTotal	\$24,000.00	\$11,000.00	\$45,000.00	\$0.00	\$80,000.00
2020					
Snow Removal Equipment (FFY 19)	\$10,000.00	\$10,000.00	\$180,000.00	\$0.00	\$200,000.00
2020 SubTotal	\$10,000.00	\$10,000.00	\$180,000.00	\$0.00	\$200,000.00
2021					
Runway 16-34 Rehab. Asphalt Surface (FFY 20)	\$0.00	\$100,000.00	\$900,000.00	\$0.00	\$1,000,000.00
2021 SubTotal	\$0.00	\$100,000.00	\$900,000.00	\$0.00	\$1,000,000.00
2022					
Relocate Weather Observation Station (AWOS)	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00
2022 SubTotal	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00
2023					
Airport SRE Building (FFY 22)	\$30,000.00	\$30,000.00	\$240,000.00	\$0.00	\$300,000.00
2023 SubTotal	\$30,000.00	\$30,000.00	\$240,000.00	\$0.00	\$300,000.00
2024					
Snow Removal Equipment	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2024 SubTotal	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2025					
Equipment- Flail Mower	\$60,000.00	\$20,000.00	\$0.00	\$0.00	\$80,000.00
2025 SubTotal	\$60,000.00	\$20,000.00	\$0.00	\$0.00	\$80,000.00
2026					
Pavement Rehabilitation - Taxiways (FFY 25)	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
2026 SubTotal	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
2028					

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2017, 2018, 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040, 2042

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Obstruction Removal	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
2028 SubTotal	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
2030					
Pave Building Area (FFY 29)	\$0.00	\$75,000.00	\$675,000.00	\$0.00	\$750,000.00
2030 SubTotal	\$0.00	\$75,000.00	\$675,000.00	\$0.00	\$750,000.00
2032					
Equipment- Tractor and Brush Mower	\$80,000.00	\$40,000.00	\$0.00	\$0.00	\$120,000.00
2032 SubTotal	\$80,000.00	\$40,000.00	\$0.00	\$0.00	\$120,000.00
2035					
Arrival Departure Building	\$0.00	\$10,000.00	\$190,000.00	\$0.00	\$200,000.00
2035 SubTotal	\$0.00	\$10,000.00	\$190,000.00	\$0.00	\$200,000.00
Cambridge Municipal Airport SubTotal	\$217,750.00	\$389,750.00	\$3,197,500.00	\$20,000.00	\$3,825,000.00

Canby Municipal Airport - Myers Field

2017					
9-Unit T-Hangar (FFY16)	\$70,000.00	\$70,000.00	\$750,000.00	\$0.00	\$890,000.00
2017 SubTotal	\$70,000.00	\$70,000.00	\$750,000.00	\$0.00	\$890,000.00
2018					
Pave Airport Road	\$180,000.00	\$20,000.00	\$0.00	\$0.00	\$200,000.00
Repay Entitlements to Staples (FFY 17)	\$0.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00
2018 SubTotal	\$180,000.00	\$20,000.00	\$150,000.00	\$0.00	\$350,000.00
2019					
Repay Entitlement to Jackson (FFY 18)	\$0.00	\$0.00	\$109,064.00	\$0.00	\$109,064.00
Repay Entitlement to Madison (FFY18)	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00
2019 SubTotal	\$0.00	\$0.00	\$209,064.00	\$0.00	\$209,064.00
2021					
Parallel Taxiway/Crosswind Runway-EA (FFY21)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
Pavement Maintenance (FFY20)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2021 SubTotal	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00

2022

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
CROSSWIND RUNWAY (FFY21)	\$0.00	\$80,000.00	\$720,000.00	\$0.00	\$800,000.00
RUNWAY 12 TURN-AROUND (FFY 21)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2022 SubTotal	\$0.00	\$100,000.00	\$900,000.00	\$0.00	\$1,000,000.00
2023					
Truck and Plow (FFY22)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2023 SubTotal	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2024					
Design Parallel Taxiway (FFY 23)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2024 SubTotal	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2025					
New Mower	\$15,000.00	\$5,000.00	\$0.00	\$0.00	\$20,000.00
PARALLEL TAXIWAY (FFY 24)	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
2025 SubTotal	\$15,000.00	\$155,000.00	\$1,350,000.00	\$0.00	\$1,520,000.00
2026					
Pavement Maintenance (FFY25)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2026 SubTotal	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2027					
Master Plan Update (FFY 26)	\$0.00	\$27,500.00	\$247,500.00	\$0.00	\$275,000.00
2027 SubTotal	\$0.00	\$27,500.00	\$247,500.00	\$0.00	\$275,000.00
2028					
Perimeter Fencing (FFY 27)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2028 SubTotal	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2030					
Design Runway Reconstruction (FFY 29)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2030 SubTotal	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2031					
Runway Reconstruction (FFY 30)	\$0.00	\$250,000.00	\$2,250,000.00	\$0.00	\$2,500,000.00
2031 SubTotal	\$0.00	\$250,000.00	\$2,250,000.00	\$0.00	\$2,500,000.00
Canby Municipal Airport - Myers Field SubTotal	\$265,000.00	\$737,500.00	\$6,891,564.00	\$0.00	\$7,894,064.00

Minnesota Department of Transportation - Aviation Division

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Clarissa Municipal Airport					
2017					
FENCING, Airport perimeter	\$77,400.00	\$8,600.00	\$0.00	\$0.00	\$86,000.00
FENCING, Entrance area	\$7,622.00	\$847.00	\$0.00	\$0.00	\$8,469.00
2017 SubTotal	\$85,022.00	\$9,447.00	\$0.00	\$0.00	\$94,469.00
Clarissa Municipal Airport SubTotal	\$85,022.00	\$9,447.00	\$0.00	\$0.00	\$94,469.00
Cloquet-Carlton County Airport					
2017					
Entitlement Payback to Hallock Municipal Airport(FFY 2017)	\$0.00	\$0.00	\$155,202.00	\$0.00	\$155,202.00
FDR Apron/Rwy 17-35/Twy Design-Engineering (FFY 2017)	\$10,000.00	\$10,000.00	\$180,000.00	\$0.00	\$200,000.00
Fuel Farm Replacement(FFY 2017)	\$10,000.00	\$10,000.00	\$180,000.00	\$0.00	\$200,000.00
Scissor Lift(FFY 2016)	\$16,000.00	\$4,000.00	\$0.00	\$0.00	\$20,000.00
Security Camera System(FFY 2017)	\$48,000.00	\$12,000.00	\$0.00	\$0.00	\$60,000.00
2017 SubTotal	\$84,000.00	\$36,000.00	\$515,202.00	\$0.00	\$635,202.00
2018					
FDR Apron Construction(FFY 2018)	\$14,200.00	\$14,200.00	\$255,600.00	\$0.00	\$284,000.00
FDR Rwy 17/35 Construction(FFY 2018)	\$61,600.00	\$61,600.00	\$1,108,800.00	\$0.00	\$1,232,000.00
FDR Twy Construction(FFY 2018)	\$14,200.00	\$14,200.00	\$255,600.00	\$0.00	\$284,000.00
Group Aircraft Hangar(FFY 2018)	\$0.00	\$220,000.00	\$0.00	\$880,000.00	\$1,100,000.00
Group Hangar Site Prep	\$350,000.00	\$150,000.00	\$0.00	\$0.00	\$500,000.00
2018 SubTotal	\$440,000.00	\$460,000.00	\$1,620,000.00	\$880,000.00	\$3,400,000.00
2019					
Entitlement Payback Lac qui Parle County Airport When Requested Expires 2024(FFY 20	\$0.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00
2019 SubTotal	\$0.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00
2020					
LOADER w/BLOWER, BLADE AND BROOM(FFY 2019)	\$21,000.00	\$21,000.00	\$378,000.00	\$0.00	\$420,000.00
Tractor Mower	\$112,000.00	\$28,000.00	\$0.00	\$0.00	\$140,000.00
2020 SubTotal	\$133,000.00	\$49,000.00	\$378,000.00	\$0.00	\$560,000.00

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Project List Report

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2037, 2038, 2039, 2040, 2042

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2021					
MILL & OVERLAY Rwy 7/25(FFY 2020)	\$0.00	\$100,000.00	\$900,000.00	\$0.00	\$1,000,000.00
2021 SubTotal	\$0.00	\$100,000.00	\$900,000.00	\$0.00	\$1,000,000.00
2022					
9-unit T-Hangar Site Preparation(FFY 2021)	\$0.00	\$33,000.00	\$297,000.00	\$0.00	\$330,000.00
2022 SubTotal	\$0.00	\$33,000.00	\$297,000.00	\$0.00	\$330,000.00
2023					
9-unit T-hangar Building(FFY 2022)	\$0.00	\$70,000.00	\$630,000.00	\$0.00	\$700,000.00
Airport Zoning Update	\$40,000.00	\$10,000.00	\$0.00	\$0.00	\$50,000.00
Pickup	\$40,000.00	\$10,000.00	\$0.00	\$0.00	\$50,000.00
2023 SubTotal	\$80,000.00	\$90,000.00	\$630,000.00	\$0.00	\$800,000.00
2024					
Airport Master Plan(FFY 2023)	\$17,500.00	\$17,500.00	\$315,000.00	\$0.00	\$350,000.00
Extend Rwy 17/35 - Justification(FFY 2023)	\$1,250.00	\$1,250.00	\$22,500.00	\$0.00	\$25,000.00
Seal Cracks / Seal Coat RWY 17-35 & 7-25(FFY 2023)	\$15,000.00	\$15,000.00	\$270,000.00	\$0.00	\$300,000.00
2024 SubTotal	\$33,750.00	\$33,750.00	\$607,500.00	\$0.00	\$675,000.00
2025					
Extend Rwy 17/35 - Env. Assessment(FFY 2024)	\$7,500.00	\$7,500.00	\$135,000.00	\$0.00	\$150,000.00
2025 SubTotal	\$7,500.00	\$7,500.00	\$135,000.00	\$0.00	\$150,000.00
2026					
Extend Rwy 17/35 - Grading (FFY 2025)	\$15,000.00	\$15,000.00	\$270,000.00	\$0.00	\$300,000.00
2026 SubTotal	\$15,000.00	\$15,000.00	\$270,000.00	\$0.00	\$300,000.00
2027					
Extend Rwy 17/35 - Paving(FFY 2026)	\$10,000.00	\$10,000.00	\$180,000.00	\$0.00	\$200,000.00
2027 SubTotal	\$10,000.00	\$10,000.00	\$180,000.00	\$0.00	\$200,000.00
2028					
Wildlife Fencing / Gates(FFY 2027)	\$30,000.00	\$30,000.00	\$540,000.00	\$0.00	\$600,000.00
2028 SubTotal	\$30,000.00	\$30,000.00	\$540,000.00	\$0.00	\$600,000.00
2029					
Seal Cracks /Seal Coat Rwy 17-35 and 7-25(FFY 2028)	\$15,000.00	\$15,000.00	\$270,000.00	\$0.00	\$300,000.00
2029 SubTotal	\$15,000.00	\$15,000.00	\$270,000.00	\$0.00	\$300,000.00

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2031					
ALP Update(FFY 2030)	\$7,500.00	\$7,500.00	\$135,000.00	\$0.00	\$150,000.00
2031 SubTotal	\$7,500.00	\$7,500.00	\$135,000.00	\$0.00	\$150,000.00
Cloquet-Carlton County Airport SubTotal	\$855,750.00	\$886,750.00	\$6,627,702.00	\$880,000.00	\$9,250,202.00
Cook Municipal Airport					
2017					
Jet Fuel System Emergency Repairs	\$16,000.00	\$4,000.00	\$0.00	\$0.00	\$20,000.00
2017 SubTotal	\$16,000.00	\$4,000.00	\$0.00	\$0.00	\$20,000.00
2018					
Jet Fuel System Emergency Repairs	\$16,000.00	\$4,000.00	\$0.00	\$0.00	\$20,000.00
Reconstruct Automobile Parking Area (FFY 2017)	\$2,500.00	\$2,500.00	\$45,000.00	\$0.00	\$50,000.00
Reconstruct Entrance Road (FFY 2017)	\$6,000.00	\$6,000.00	\$108,000.00	\$0.00	\$120,000.00
2018 SubTotal	\$24,500.00	\$12,500.00	\$153,000.00	\$0.00	\$190,000.00
2019					
Snow Removal Equipment (SRE) Building (FFY 2018)	\$12,500.00	\$12,500.00	\$225,000.00	\$0.00	\$250,000.00
2019 SubTotal	\$12,500.00	\$12,500.00	\$225,000.00	\$0.00	\$250,000.00
2020					
Expand Apron & Hangar Area (FFY 2019)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
Relocate AWOS (FFY 2019)	\$0.00	\$800.00	\$7,200.00	\$0.00	\$8,000.00
Relocate Beacon (FFY 2019)	\$0.00	\$1,000.00	\$9,000.00	\$0.00	\$10,000.00
Taxilane Construction to new Hangar Area (FFY 2019)	\$0.00	\$12,000.00	\$108,000.00	\$0.00	\$120,000.00
2020 SubTotal	\$0.00	\$28,800.00	\$259,200.00	\$0.00	\$288,000.00
2021					
3/4 Ton Truck w/9' Plow (FFY 2020)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
Crack Seal (FFY 2020)	\$0.00	\$2,500.00	\$22,500.00	\$0.00	\$25,000.00
2021 SubTotal	\$0.00	\$7,500.00	\$67,500.00	\$0.00	\$75,000.00
2022					
Parallel Txy 13/31 (4000' x 35') (FFY 2021)	\$0.00	\$120,000.00	\$1,080,000.00	\$0.00	\$1,200,000.00

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2022 SubTotal	\$0.00	\$120,000.00	\$1,080,000.00	\$0.00	\$1,200,000.00
Cook Municipal Airport SubTotal	\$53,000.00	\$185,300.00	\$1,784,700.00	\$0.00	\$2,023,000.00
Crookston Municipal Airport - Kirkwood Field					
2017					
Crack Sealing (FFY 2016)	\$10,000.00	\$10,000.00	\$20,000.00	\$0.00	\$40,000.00
Seal Coat (FF2016)	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$20,000.00
Txwy Pmnt Mill & Overlay (FFY 2016)	\$97,200.00	\$59,400.00	\$195,400.00	\$0.00	\$352,000.00
2017 SubTotal	\$117,200.00	\$79,400.00	\$215,400.00	\$0.00	\$412,000.00
2018					
Crack Sealing (FFY 2017)	\$5,000.00	\$5,000.00	\$10,000.00	\$0.00	\$20,000.00
Drainage Maintenance (FF17)	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00
Replace Fuel System (FF 2017)	\$16,500.00	\$16,500.00	\$297,000.00	\$0.00	\$330,000.00
2018 SubTotal	\$21,500.00	\$25,500.00	\$307,000.00	\$0.00	\$354,000.00
2019					
Crack Sealing (FF 2018)	\$5,000.00	\$5,000.00	\$10,000.00	\$0.00	\$20,000.00
Hangar Site Prep (FF18)	\$5,000.00	\$5,000.00	\$90,000.00	\$0.00	\$100,000.00
Master Plan with Airport Layout Plan Yr 2 (FF 2018)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2019 SubTotal	\$10,000.00	\$25,000.00	\$235,000.00	\$0.00	\$270,000.00
2020					
Crack Sealing	\$5,000.00	\$5,000.00	\$10,000.00	\$0.00	\$20,000.00
Hangar (FF 2019)	\$43,000.00	\$43,000.00	\$0.00	\$770,000.00	\$856,000.00
Master Plan with Airport Layout Plan (FF19)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2020 SubTotal	\$48,000.00	\$63,000.00	\$145,000.00	\$770,000.00	\$1,026,000.00
2021					
Crack Sealing (FF 2020)	\$2,500.00	\$2,500.00	\$5,000.00	\$0.00	\$10,000.00
Drainage Maintenance	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00
Medium Approach Lighting System Runway (MALSR) Align (FF20)	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
2021 SubTotal	\$2,500.00	\$46,500.00	\$365,000.00	\$0.00	\$414,000.00
2022					
Crack Sealing	\$10,000.00	\$10,000.00	\$20,000.00	\$0.00	\$40,000.00

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2037, 2038, 2039, 2040, 2042

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2022 SubTotal	\$10,000.00	\$10,000.00	\$20,000.00	\$0.00	\$40,000.00
2023					
Crack Sealing	\$2,500.00	\$2,500.00	\$5,000.00	\$0.00	\$10,000.00
Runway 17/35 - Pave (FF22)	\$288,000.00	\$160,000.00	\$1,440,000.00	\$0.00	\$1,888,000.00
2023 SubTotal	\$290,500.00	\$162,500.00	\$1,445,000.00	\$0.00	\$1,898,000.00
2024					
Crack Sealing	\$2,500.00	\$2,500.00	\$5,000.00	\$0.00	\$10,000.00
Drainage Maintenance	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00
2024 SubTotal	\$2,500.00	\$6,500.00	\$5,000.00	\$0.00	\$14,000.00
2025					
Crack Sealing	\$5,000.00	\$5,000.00	\$10,000.00	\$0.00	\$20,000.00
2025 SubTotal	\$5,000.00	\$5,000.00	\$10,000.00	\$0.00	\$20,000.00
2026					
Crack Sealing	\$2,500.00	\$2,500.00	\$5,000.00	\$0.00	\$10,000.00
2026 SubTotal	\$2,500.00	\$2,500.00	\$5,000.00	\$0.00	\$10,000.00
2027					
Arrival Departure Building (FF 2026)	\$25,000.00	\$25,000.00	\$450,000.00	\$0.00	\$500,000.00
Crack Sealing	\$5,000.00	\$5,000.00	\$10,000.00	\$0.00	\$20,000.00
Drainage Maintenance	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00
2027 SubTotal	\$30,000.00	\$34,000.00	\$460,000.00	\$0.00	\$524,000.00
2028					
Crack Sealing	\$2,500.00	\$2,500.00	\$5,000.00	\$0.00	\$10,000.00
2028 SubTotal	\$2,500.00	\$2,500.00	\$5,000.00	\$0.00	\$10,000.00
2029					
Crack Sealing	\$2,500.00	\$2,500.00	\$5,000.00	\$0.00	\$10,000.00
Secondary Entrance	\$100,000.00	\$100,000.00	\$1,000,000.00	\$0.00	\$1,200,000.00
2029 SubTotal	\$102,500.00	\$102,500.00	\$1,005,000.00	\$0.00	\$1,210,000.00
2030					
Crack Sealing	\$5,000.00	\$5,000.00	\$10,000.00	\$0.00	\$20,000.00
Drainage Maintenance	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00
2030 SubTotal	\$5,000.00	\$9,000.00	\$10,000.00	\$0.00	\$24,000.00

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Crookston Municipal Airport - Kirkwood Field SubTotal	\$649,700.00	\$573,900.00	\$4,232,400.00	\$770,000.00	\$6,226,000.00
Crystal Airport					
2017					
MATERIALS STORAGE BUILDING	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00
2017 SubTotal	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00
2019					
ALLEYWAY REHABILITATION (FFY 2018)	\$0.00	\$200,000.00	\$350,000.00	\$0.00	\$550,000.00
RUNWAY 14R/32L MODIFICATIONS (FFY 2018)	\$0.00	\$700,000.00	\$1,300,000.00	\$0.00	\$2,000,000.00
2019 SubTotal	\$0.00	\$900,000.00	\$1,650,000.00	\$0.00	\$2,550,000.00
2020					
Taxiways Pavement Rehabilitation (FFY 2019)	\$0.00	\$250,000.00	\$450,000.00	\$0.00	\$700,000.00
2020 SubTotal	\$0.00	\$250,000.00	\$450,000.00	\$0.00	\$700,000.00
Crystal Airport SubTotal	\$0.00	\$1,350,000.00	\$2,100,000.00	\$0.00	\$3,450,000.00
Detroit Lakes Municipal Airport - Wething Field					
2017					
FFY 2016 Land Acquisition North End (Turtle)	\$96,037.00	\$96,037.00	\$1,746,129.00	\$0.00	\$1,938,203.00
2017 SubTotal	\$96,037.00	\$96,037.00	\$1,746,129.00	\$0.00	\$1,938,203.00
2018					
FFY 2017 Land Acquisition South End	\$27,000.00	\$27,000.00	\$486,000.00	\$0.00	\$540,000.00
FFY 2017 Taxiway Extension to South End	\$192,500.00	\$192,500.00	\$3,465,000.00	\$0.00	\$3,850,000.00
Zoning Update	\$31,500.00	\$13,500.00	\$0.00	\$0.00	\$45,000.00
2018 SubTotal	\$251,000.00	\$233,000.00	\$3,951,000.00	\$0.00	\$4,435,000.00
2019					
FFY 2018 Reconstruct Rwy 13/31 (4500' x 100')	\$322,500.00	\$322,500.00	\$5,805,000.00	\$0.00	\$6,450,000.00
FFY 2018 Reconstruct Taxiway	\$88,750.00	\$88,750.00	\$1,597,500.00	\$0.00	\$1,775,000.00
2019 SubTotal	\$411,250.00	\$411,250.00	\$7,402,500.00	\$0.00	\$8,225,000.00

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2037, 2038, 2039, 2040, 2042

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2020					
FFY 2019 Extend Rwy 31 (900' x 100')	\$186,300.00	\$186,300.00	\$3,353,400.00	\$0.00	\$3,726,000.00
FFY 2019 Runway 13/31 - Nav Aids & Lighting	\$55,800.00	\$55,800.00	\$1,004,400.00	\$0.00	\$1,116,000.00
2020 SubTotal	\$242,100.00	\$242,100.00	\$4,357,800.00	\$0.00	\$4,842,000.00
2021					
FFY 2020 New Fuel System	\$0.00	\$27,500.00	\$247,500.00	\$0.00	\$275,000.00
FFY 2020 Security/Wildlife Fencing	\$60,000.00	\$60,000.00	\$1,080,000.00	\$0.00	\$1,200,000.00
Rehabilitate City Hangars	\$630,000.00	\$270,000.00	\$0.00	\$0.00	\$900,000.00
2021 SubTotal	\$690,000.00	\$357,500.00	\$1,327,500.00	\$0.00	\$2,375,000.00
2022					
FFY 2022 Reconstruct Terminal Apron	\$60,000.00	\$60,000.00	\$1,080,000.00	\$0.00	\$1,200,000.00
Reconstruct & Expand Parking Lot	\$245,000.00	\$105,000.00	\$0.00	\$0.00	\$350,000.00
2022 SubTotal	\$305,000.00	\$165,000.00	\$1,080,000.00	\$0.00	\$1,550,000.00
2023					
FFY 2023 Clear Zone Acquisition	\$1,050,000.00	\$450,000.00	\$0.00	\$0.00	\$1,500,000.00
2023 SubTotal	\$1,050,000.00	\$450,000.00	\$0.00	\$0.00	\$1,500,000.00
2025					
FFY 2024 Arrival Departure Building	\$87,500.00	\$87,500.00	\$1,575,000.00	\$0.00	\$1,750,000.00
2025 SubTotal	\$87,500.00	\$87,500.00	\$1,575,000.00	\$0.00	\$1,750,000.00
2026					
Clear Zone Acquisitions	\$280,000.00	\$120,000.00	\$0.00	\$0.00	\$400,000.00
2026 SubTotal	\$280,000.00	\$120,000.00	\$0.00	\$0.00	\$400,000.00
2027					
FFY 2026 Maintenance Building	\$0.00	\$128,500.00	\$1,156,500.00	\$0.00	\$1,285,000.00
FFY 2026 New SRE	\$17,500.00	\$17,500.00	\$315,000.00	\$0.00	\$350,000.00
2027 SubTotal	\$17,500.00	\$146,000.00	\$1,471,500.00	\$0.00	\$1,635,000.00
2028					
FFY 2027 Master Plan Update	\$15,000.00	\$15,000.00	\$270,000.00	\$0.00	\$300,000.00
2028 SubTotal	\$15,000.00	\$15,000.00	\$270,000.00	\$0.00	\$300,000.00
2029					
FFY 2028 Airfield Pavement Maintenance	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00

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2037, 2038, 2039, 2040, 2042

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2029 SubTotal	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2030					
Clear Zone Acquisitions	\$37,500.00	\$37,500.00	\$675,000.00	\$0.00	\$750,000.00
2030 SubTotal	\$37,500.00	\$37,500.00	\$675,000.00	\$0.00	\$750,000.00
2039					
FFY 2038 Airfield Pavement Maintenance	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2039 SubTotal	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
Detroit Lakes Municipal Airport - Wething Field SubTotal	\$3,482,887.00	\$2,410,887.00	\$24,306,429.00	\$0.00	\$30,200,203.00
Dodge Center Municipal Airport					
2017					
CONCRETE JOINT SEALING	\$109,600.00	\$27,400.00	\$0.00	\$0.00	\$137,000.00
TRANSIENT AIRCRAFT HANGAR	\$40,000.00	\$40,000.00	\$720,000.00	\$0.00	\$800,000.00
2017 SubTotal	\$149,600.00	\$67,400.00	\$720,000.00	\$0.00	\$937,000.00
2018					
Bituminous Taxilane Reconstruct - Design (FFY 2017)	\$2,500.00	\$2,500.00	\$45,000.00	\$0.00	\$50,000.00
Concrete Joint Sealing - Rwy/Twy/Apron (FFY 2017)	\$10,000.00	\$10,000.00	\$180,000.00	\$0.00	\$200,000.00
2018 SubTotal	\$12,500.00	\$12,500.00	\$225,000.00	\$0.00	\$250,000.00
2019					
Bituminous Taxilane Reconstruct - Construction (FFY 2018)	\$11,250.00	\$11,250.00	\$202,500.00	\$0.00	\$225,000.00
2019 SubTotal	\$11,250.00	\$11,250.00	\$202,500.00	\$0.00	\$225,000.00
2020					
Airport Zoning Ordinance	\$22,500.00	\$7,500.00	\$0.00	\$0.00	\$30,000.00
2020 SubTotal	\$22,500.00	\$7,500.00	\$0.00	\$0.00	\$30,000.00
2021					
Runway Lighting Improvements (FFY 2020)	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2021 SubTotal	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2022					
Connector Taxiway/Apron Expansion - Design	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
(FFY 2021)					
Snow Removal Equipment - Blower	\$15,000.00	\$5,000.00	\$0.00	\$0.00	\$20,000.00
2022 SubTotal	\$15,000.00	\$20,000.00	\$135,000.00	\$0.00	\$170,000.00
2023					
Apron Expansion - Construction (FFY 2022)	\$0.00	\$55,000.00	\$495,000.00	\$0.00	\$550,000.00
Connector Taxiway - Construction (FFY 2022)	\$0.00	\$75,000.00	\$675,000.00	\$0.00	\$750,000.00
2023 SubTotal	\$0.00	\$130,000.00	\$1,170,000.00	\$0.00	\$1,300,000.00
2025					
Perimeter Fencing and Gate Improvements (FFY 2024)	\$0.00	\$7,500.00	\$67,500.00	\$0.00	\$75,000.00
2025 SubTotal	\$0.00	\$7,500.00	\$67,500.00	\$0.00	\$75,000.00
2027					
6-Unit Hangar Construction (FFY 2026)	\$0.00	\$65,000.00	\$585,000.00	\$0.00	\$650,000.00
2027 SubTotal	\$0.00	\$65,000.00	\$585,000.00	\$0.00	\$650,000.00
2028					
Concrete Joint Sealing - Rwy/Twy/Apron (FFY 2027)	\$0.00	\$18,000.00	\$162,000.00	\$0.00	\$180,000.00
2028 SubTotal	\$0.00	\$18,000.00	\$162,000.00	\$0.00	\$180,000.00
2029					
Taxilane Crack Sealing (FFY 2028)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2029 SubTotal	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2031					
Parallel Taxiway - Environmental Assessment (FFY 2030)	\$0.00	\$6,000.00	\$54,000.00	\$0.00	\$60,000.00
2031 SubTotal	\$0.00	\$6,000.00	\$54,000.00	\$0.00	\$60,000.00
2032					
Parallel Taxiway - Design (FFY 2031)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2032 SubTotal	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2033					
Parallel Taxiway - Construction (FFY 2032)	\$0.00	\$300,000.00	\$2,700,000.00	\$0.00	\$3,000,000.00
2033 SubTotal	\$0.00	\$300,000.00	\$2,700,000.00	\$0.00	\$3,000,000.00
2034					
Land Acquisition - Approach X-wind Rwy	\$93,750.00	\$31,250.00	\$0.00	\$0.00	\$125,000.00

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2034 SubTotal	\$93,750.00	\$31,250.00	\$0.00	\$0.00	\$125,000.00
2037					
Runway Reconstruction - Design (FFY 2036)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2037 SubTotal	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2038					
Runway Reconstruction - Construction (FFY 2037)	\$0.00	\$300,000.00	\$2,700,000.00	\$0.00	\$3,000,000.00
2038 SubTotal	\$0.00	\$300,000.00	\$2,700,000.00	\$0.00	\$3,000,000.00
Dodge Center Municipal Airport SubTotal	\$304,600.00	\$1,071,400.00	\$9,576,000.00	\$0.00	\$10,952,000.00

Duluth International Airport

2018					
BOBCAT - TOOL CAT	\$58,929.50	\$25,255.50	\$0.00	\$0.00	\$84,185.00
ELECTRICAL VAULT RELOCATION AND AIRFIELD LIGHTING CONTROLS (FFY 2017)	\$25,000.00	\$25,000.00	\$450,000.00	\$0.00	\$500,000.00
ENTITLEMENT REPAYMENT - BEMIDJI	\$0.00	\$0.00	\$725,000.00	\$0.00	\$725,000.00
PAVEMENT MAINTENANCE	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
REPLACE #10 WITH NEW 3/4-TON PICKUP WITH PLAW AND SANDER	\$40,498.50	\$17,356.50	\$0.00	\$0.00	\$57,855.00
REPLACE #34 WITH TANDOM AXLE TRUCK WITH LIFT GATE	\$36,284.80	\$18,115.20	\$0.00	\$0.00	\$54,400.00
REPLACE #6 WITH 3/4 TON TRUCK EXTENSION WITH PLOW	\$31,289.00	\$15,411.00	\$0.00	\$0.00	\$46,700.00
RUNWAY 9/27 BLAST PAD (ENGINEERING AND CONSTRUCTION) (FFY 2017)	\$19,000.00	\$19,000.00	\$342,000.00	\$0.00	\$380,000.00
RUNWAY 9/27 DISPLACED THRESHOLD - CONSTRUCTION (FFY 2017)	\$50,000.00	\$50,000.00	\$900,000.00	\$0.00	\$1,000,000.00
RUNWAY 9/27 DISPLACED THRESHOLD - CONSTRUCTION ENG AND ADMIN (FFY 2017)	\$7,500.00	\$7,500.00	\$135,000.00	\$0.00	\$150,000.00
RUNWAY 9/27 DISPLACED THRESHOLD - FINAL DESIGN (FFY 2017)	\$2,500.00	\$2,500.00	\$45,000.00	\$0.00	\$50,000.00
RUNWAY 9/27 MALSR THRESHOLD BAR (REIMBURSABLE AGREEMENT) (FFY 2017)	\$25,000.00	\$25,000.00	\$450,000.00	\$0.00	\$500,000.00
RUNWAY 9/27 PHASE 3 (EAST) - CONSTRUCTION (FFY 2017)	\$230,000.00	\$230,000.00	\$4,140,000.00	\$0.00	\$4,600,000.00
RUNWAY 9/27 PHASE 3 (EAST) - CONSTRUCTION ENGINEERING AND ADMINISTRATION (FFY 2017)	\$32,500.00	\$32,500.00	\$585,000.00	\$0.00	\$650,000.00
RUNWAY 9/27 PHASE 3 (EAST) - FINAL DESIGN, PLANS AND SPECIFICATIONS (FFY 2017)	\$12,500.00	\$12,500.00	\$225,000.00	\$0.00	\$250,000.00

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
SECURITY FENCE UPGRADE - Phase 2 (FFY 2017)	\$25,000.00	\$25,000.00	\$450,000.00	\$0.00	\$500,000.00
TAXIWAY A5 (REMOVAL/RELOCATE) - CONSTRUCTION (FFY 2017)	\$43,750.00	\$43,750.00	\$787,500.00	\$0.00	\$875,000.00
TAXIWAY A5 (REMOVAL/RELOCATE) - CONSTRUCTION ENG AND ADMIN (FFY 2017)	\$5,000.00	\$5,000.00	\$90,000.00	\$0.00	\$100,000.00
TAXIWAY A5 (REMOVAL/RELOCATE) - FINAL DESIGN (FFY 2017)	\$2,500.00	\$2,500.00	\$45,000.00	\$0.00	\$50,000.00
TAXIWAY A6 (REALIGN/RECONSTRUCT) - CONSTRUCTION (FFY 2017)	\$101,500.00	\$101,500.00	\$1,827,000.00	\$0.00	\$2,030,000.00
TAXIWAY A6 (REALIGN/RECONSTRUCT) - CONSTRUCTION ENG AND ADMIN (FFY 2017)	\$10,750.00	\$10,750.00	\$193,500.00	\$0.00	\$215,000.00
TAXIWAY A6 (REALIGN/RELOCATE) - FINAL DESIGN (FFY 2017)	\$4,000.00	\$4,000.00	\$72,000.00	\$0.00	\$80,000.00
2018 SubTotal	\$798,501.80	\$687,638.20	\$11,462,000.00	\$0.00	\$12,948,140.00
2019					
ATCT REPAIRS (PHASE 2) - HVAC Update 1st Floor, Elevator	\$51,166.50	\$21,928.50	\$0.00	\$0.00	\$73,095.00
ATCT, 311, 911 PARKING LOTS; SRE ACCESS ROAD	\$210,000.00	\$90,000.00	\$0.00	\$0.00	\$300,000.00
ENGINEER'S DESIGN REPORT - TAXIWAY A (FFY 2018)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
PAVEMENT MAINTENANCE	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
REPLACE #5 WITH 3/4 TON PICK UP WITH LIFT GATE AND PLOW	\$36,850.00	\$18,150.00	\$0.00	\$0.00	\$55,000.00
TAXIWAY A (WEST) - CONSTRUCTION (FFY 2018)	\$0.00	\$300,000.00	\$2,700,000.00	\$0.00	\$3,000,000.00
TAXIWAY A (WEST) - CONSTRUCTION ENGINEERING AND ADMINISTRATION (FFY 2018)	\$0.00	\$45,000.00	\$405,000.00	\$0.00	\$450,000.00
TAXIWAY A (WEST) - FINAL DESIGN, PLANS AND SPECIFICATIONS (FFY 2018)	\$0.00	\$22,500.00	\$202,500.00	\$0.00	\$225,000.00
2019 SubTotal	\$333,016.50	\$527,578.50	\$3,442,500.00	\$0.00	\$4,303,095.00
2020					
HANGAR 104 REPAIR - HANGAR SOUTH DOORS 7 AND 8	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$500,000.00
MITIGATION - TAXIWAY A (CENTER) (FFY 2019)	\$0.00	\$60,000.00	\$540,000.00	\$0.00	\$600,000.00
PAVEMENT MAINTENANCE	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
PERMITTING - TAXIWAY A (CENTER) (FFY 2019)	\$0.00	\$6,000.00	\$54,000.00	\$0.00	\$60,000.00
REPLACE #8 WITH 3/4 TON PICK UP WITH LIFT GATE AND PLOW	\$39,900.00	\$17,100.00	\$0.00	\$0.00	\$57,000.00
TAXIWAY A CENTER (PHASE 1) - CONSTRUCTION (FFY 2019)	\$0.00	\$600,000.00	\$5,400,000.00	\$0.00	\$6,000,000.00
TAXIWAY A CENTER (PHASE 1) - CONSTRUCTION ENGINEERING AND ADMINISTRATION (FFY 2019)	\$0.00	\$90,000.00	\$810,000.00	\$0.00	\$900,000.00
TAXIWAY A CENTER (PHASE 1) - FINAL	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
DESIGN, PLANS AND SPECIFICATIONS (FFY 2019)					
2020 SubTotal	\$324,900.00	\$1,088,100.00	\$7,254,000.00	\$0.00	\$8,667,000.00
2021					
CIRRUS APRON EXPANSION/TAXIWAY DESIGN AND CONSTRUCTION	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00
HANGAR 103 ROOF INSTALL	\$490,000.00	\$210,000.00	\$0.00	\$0.00	\$700,000.00
HANGAR 104 REPAIR - HANGAR DOORS 9 AND 10	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$500,000.00
NEPA REVIEW FOR HANGAR 101 REDEVELOPMENT AREA	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00
PAVEMENT MAINTENANCE	\$40,000.00	\$10,000.00	\$0.00	\$0.00	\$50,000.00
REPLACE #7 WITH TAHOE OR SUV AND PLOW	\$30,100.00	\$12,900.00	\$0.00	\$0.00	\$43,000.00
TAXIWAY A CENTER (PHASE 2) - CONSTRUCTION (FFY 2020)	\$0.00	\$600,000.00	\$5,400,000.00	\$0.00	\$6,000,000.00
TAXIWAY A CENTER (PHASE 2) - CONSTRUCTION ENGINEERING AND ADMINISTRATION (FFY 2020)	\$0.00	\$90,000.00	\$810,000.00	\$0.00	\$900,000.00
TAXIWAY A CENTER (PHASE 2) - FINAL DESIGN, PLANS AND SPECIFICATIONS (FFY 2020)	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
TERMINAL ACCESS ROAD PAVEMENT SEAL COAT/CRACK REPAIR	\$175,000.00	\$75,000.00	\$0.00	\$0.00	\$250,000.00
2021 SubTotal	\$985,100.00	\$2,797,900.00	\$6,660,000.00	\$0.00	\$10,443,000.00
2022					
BLOWER (REPLACE #32) (FFY 2021)	\$0.00	\$55,000.00	\$495,000.00	\$0.00	\$550,000.00
MIDFIELD RAMP REPAIR, HANGAR PAD REMOVAL	\$490,000.00	\$210,000.00	\$0.00	\$0.00	\$700,000.00
MULTI-PURPOSE PLOW/SWEEPER (REPLACE #16 BATWING PLOW) (FFY 2021)	\$0.00	\$90,000.00	\$810,000.00	\$0.00	\$900,000.00
NEPA REVIEW FOR TXWY C RELOCATION AND TXWY B EXTENSION (FFY 2021)	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
PAVEMENT MAINTENANCE	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
REPLACE #11 WITH 1-TON UTILITY VAN OR TOOL TRUCK	\$38,019.00	\$18,981.00	\$0.00	\$0.00	\$57,000.00
SNOW MELTERS (FFY 2021)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2022 SubTotal	\$563,019.00	\$443,981.00	\$1,800,000.00	\$0.00	\$2,807,000.00
2023					
HANGAR 101 (FEDEX) REMOVAL	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00
PAVEMENT MAINTENANCE	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
TANDEM DUMP TRUCK WITH SANDER (REPLACE #29)	\$133,400.00	\$66,600.00	\$0.00	\$0.00	\$200,000.00
TAXIWAY B EXTENSION - FINAL DESIGN, PLANS AND SPECIFICATIONS (FFY 2022)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
TAXIWAY C RELOCATION - FINAL DESIGN,	\$0.00	\$35,000.00	\$315,000.00	\$0.00	\$350,000.00

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
PLANS AND SPECIFICATIONS (FFY 2022)					
TAXIWAY C RELOCATION AND TAXIWAY B EXTENSION - ENGINEER'S DESIGN REPORT (FFY 2022)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
TORO ZERO TURN COMMERCIAL MOWER	\$12,600.00	\$5,400.00	\$0.00	\$0.00	\$18,000.00
2023 SubTotal	\$181,000.00	\$657,000.00	\$630,000.00	\$0.00	\$1,468,000.00
2024					
AAR RAMP EXPANSION	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00
HANGAR 101 REDEVELOPMENT AREA - APRON RECONSTRUCTION	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00
HANGAR REPLACEMENT FOR HANGAR 101	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00
PAVEMENT MAINTENANCE	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
TAXIWAY B EXTENSION - CONSTRUCTION (FFY 2023)	\$0.00	\$250,000.00	\$2,250,000.00	\$0.00	\$2,500,000.00
TAXIWAY B EXTENSION - CONSTRUCTION ENGINEERING AND ADMINISTRATION (FFY 2023)	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
TAXIWAY C RELOCATION - CONSTRUCTION (FFY 2023)	\$0.00	\$400,000.00	\$3,600,000.00	\$0.00	\$4,000,000.00
TAXIWAY C RELOCATION - CONSTRUCTION ENGINEERING AND ADMINISTRATION (FFY 2023)	\$0.00	\$60,000.00	\$540,000.00	\$0.00	\$600,000.00
2024 SubTotal	\$35,000.00	\$6,765,000.00	\$6,750,000.00	\$0.00	\$13,550,000.00
2025					
1/2 TON PICKUP TRUCK WITH PLOW (REPLACE #24)	\$40,200.00	\$19,800.00	\$0.00	\$0.00	\$60,000.00
BLOWER (REPLACE #31) (FFY 2024)	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
DUMP TRUCK WITH SAND BOX INSERT (REPLACE #29) (FFY 2024)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
MASTER PLAN (FFY 2024)	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
PAVEMENT MAINTENANCE	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
RUNWAY 3/21 RECONSTRUCTION - ENGINEER'S DESIGN REPORT (FFY 2024)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
RUNWAY 3/21 RECONSTRUCTION - FINAL DESIGN, PLANS AND SPECIFICATIONS (FFY 2024)	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
SWEEPER (REPLACE #37) (FFY 2024)	\$0.00	\$80,000.00	\$720,000.00	\$0.00	\$800,000.00
2025 SubTotal	\$75,200.00	\$294,800.00	\$2,340,000.00	\$0.00	\$2,710,000.00
2026					
F250 3/4 TON CREW CAB TRUCK WITH PLOW AND LIFTGATE (REPLACE #8)	\$40,200.00	\$19,800.00	\$0.00	\$0.00	\$60,000.00
NEPA REVIEW - RUNWAY 3/21 EXTENSION , TAXIWAYS B AND C (FFY 2025)	\$0.00	\$35,000.00	\$315,000.00	\$0.00	\$350,000.00
PAVEMENT MAINTENANCE	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2017, 2018, 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026,
2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036,
2037, 2038, 2039, 2040, 2042

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
RUNWAY 3/21 RECONSTRUCTION - CONSTRUCTION (FFY 2025)	\$0.00	\$700,000.00	\$6,300,000.00	\$0.00	\$7,000,000.00
RUNWAY 3/21 RECONSTRUCTION - CONSTRUCTION ENGINEERING AND ADMINISTRATION (FFY 2025)	\$0.00	\$100,000.00	\$900,000.00	\$0.00	\$1,000,000.00
T-HANGAR CONSTRUCTION (HANGAR 101 REDEVELOPMENT AREA)	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00
2026 SubTotal	\$75,200.00	\$2,869,800.00	\$7,515,000.00	\$0.00	\$10,460,000.00
2027					
BATWING PLOW (REPLACE #13) (FFY 2026)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
GRADER (REPLACE #18) (FFY 2026)	\$0.00	\$35,000.00	\$315,000.00	\$0.00	\$350,000.00
LOADER (REPLACE #21) (FFY 2026)	\$0.00	\$55,000.00	\$495,000.00	\$0.00	\$550,000.00
PAVEMENT MAINTENANCE	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
2027 SubTotal	\$35,000.00	\$125,000.00	\$990,000.00	\$0.00	\$1,150,000.00
2028					
PAVEMENT MAINTENANCE	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
PERIMETER ROAD RELOCATION - FINAL DESIGN, PLANS AND SPECIFICATIONS	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
RUNWAY 3/21 EXTENSION - FINAL DESIGN, PLANS AND SPECIFICATIONS	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00
TAXIWAY B EXTENSION - FINAL DESIGN, PLANS AND SPECIFICATIONS (FFY 2027)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
TAXIWAY C EXTENSION - FINAL DESIGN, PLANS AND SPECIFICATIONS (FFY 2027)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
WETLAND MITIGATION (FFY 2027)	\$0.00	\$100,000.00	\$900,000.00	\$0.00	\$1,000,000.00
WETLAND PERMITTING (FFY 2027)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2028 SubTotal	\$35,000.00	\$775,000.00	\$1,440,000.00	\$0.00	\$2,250,000.00
2029					
PAVEMENT MAINTENANCE	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
PERIMETER ROAD RELOCATION - CONSTRUCTION (FFY 2028)	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
PERIMETER ROAD RELOCATION - CONSTRUCTION ENGINEERING AND ADMINISTRATION (FFY 2028)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2029 SubTotal	\$35,000.00	\$185,000.00	\$1,530,000.00	\$0.00	\$1,750,000.00
2030					
PAVEMENT MAINTENANCE	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
RUNWAY 3/21 EXTENSION - CONSTRUCTION	\$0.00	\$6,500,000.00	\$0.00	\$0.00	\$6,500,000.00
RUNWAY 3/21 EXTENSION - CONSTRUCTION ENGINEERING AND ADMINISTRATION	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00
TAXIWAY B EXTENSION - CONSTRUCTION	\$0.00	\$250,000.00	\$2,250,000.00	\$0.00	\$2,500,000.00

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
(FFY 2029)					
TAXIWAY B EXTENSION - CONSTRUCTION ENGINEERING AND ADMINISTRATION (FFY 2029)	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
TAXIWAY C EXTENSION - CONSTRUCTION (FFY 2029)	\$0.00	\$350,000.00	\$3,150,000.00	\$0.00	\$3,500,000.00
TAXIWAY C EXTENSION - CONSTRUCTION ENGINEERING AND ADMINISTRATION (FFY 2029)	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
2030 SubTotal	\$35,000.00	\$8,190,000.00	\$6,075,000.00	\$0.00	\$14,300,000.00
2031					
GA APRON RECONSTRUCTION - ENGINEER'S DESIGN REPORT (FFY 2030)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
GA APRON RECONSTRUCTION, PHASE 1 - FINAL DESIGN, PLANS AND SPECIFICATIONS (FFY 2030)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
PAVEMENT MAINTENANCE	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
2031 SubTotal	\$35,000.00	\$45,000.00	\$270,000.00	\$0.00	\$350,000.00
2032					
GA APRON RECONSTRUCTION , PHASE 2 - FINAL DESIGN, PLANS AND SPECIFICATIONS (FFY 2031)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
GA APRON RECONSTRUCTION, PHASE 1 - CONSTRUCTION (FFY 2031)	\$0.00	\$400,000.00	\$3,600,000.00	\$0.00	\$4,000,000.00
GA APRON RECONSTRUCTION, PHASE 1 - CONSTRUCTION ENGINEERING AND ADMINISTRATION (FFY 2031)	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
PAVEMENT MAINTENANCE	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
2032 SubTotal	\$35,000.00	\$475,000.00	\$4,140,000.00	\$0.00	\$4,650,000.00
2033					
AIR CARGO RAMP - ENGINEER'S DESIGN REPORT (FFY 2032)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
AIR CARGO RAMP - FINAL DESIGN, PLANS AND SPECIFICATIONS (FFY 2032)	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
GA APRON RECONSTRUCTION, PHASE 2 - CONSTRUCTION (FFY 2032)	\$0.00	\$400,000.00	\$3,600,000.00	\$0.00	\$4,000,000.00
GA APRON RECONSTRUCTION, PHASE 2 - CONSTRUCTION ENGINEERING AND ADMINISTRATION (FFY 2032)	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
PAVEMENT MAINTENANCE	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
2033 SubTotal	\$35,000.00	\$490,000.00	\$4,275,000.00	\$0.00	\$4,800,000.00
2034					
AIR CARGO RAMP - CONSTRUCTION (FFY 2033)	\$0.00	\$450,000.00	\$4,050,000.00	\$0.00	\$4,500,000.00
AIR CARGO RAMP - CONSTRUCTION ENGINEERING AND ADMINISTRATION (FFY 2033)	\$0.00	\$45,000.00	\$405,000.00	\$0.00	\$450,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

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2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036,
2037, 2038, 2039, 2040, 2042

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
MIDFIELD APRON EXPANSION - NEPA REVIEW (FFY 2033)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
PAVEMENT MAINTENANCE	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
2034 SubTotal	\$35,000.00	\$540,000.00	\$4,725,000.00	\$0.00	\$5,300,000.00
2035					
PAVEMENT MAINTENANCE	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
2035 SubTotal	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
2036					
MIDFIELD APRON EXPANSION - ENGINEER'S DESIGN REPORT (FFY 2035)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
MIDFIELD APRON EXPANSION - FINAL DESIGN, PLANS AND SPECIFICATIONS (FFY 2035)	\$0.00	\$35,000.00	\$315,000.00	\$0.00	\$350,000.00
PAVEMENT MAINTENANCE	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
2036 SubTotal	\$35,000.00	\$60,000.00	\$405,000.00	\$0.00	\$500,000.00
Duluth International Airport SubTotal	\$3,720,937.30	\$27,031,797.70	\$71,703,500.00	\$0.00	\$102,456,235.00
Duluth Sky Harbor Airport					
2018					
Aquatic Resource Mitigation for Runway Relocation (FFY 2017)	\$75,000.00	\$75,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
Reconstruction Seaplane Base Retaining Wall (FFY 2017)	\$10,000.00	\$10,000.00	\$180,000.00	\$0.00	\$200,000.00
Rehabilitate Seaplane Ramp (FFY 2017)	\$2,500.00	\$2,500.00	\$45,000.00	\$0.00	\$50,000.00
Runway Relocation - Phase 1 (FFY 2017)	\$275,000.00	\$275,000.00	\$4,950,000.00	\$0.00	\$5,500,000.00
2018 SubTotal	\$362,500.00	\$362,500.00	\$6,525,000.00	\$0.00	\$7,250,000.00
2019					
AWOS Relocation	\$14,000.00	\$6,000.00	\$0.00	\$0.00	\$20,000.00
Runway Relocation - Phase 2 (FFY 2018)	\$145,000.00	\$145,000.00	\$2,610,000.00	\$0.00	\$2,900,000.00
2019 SubTotal	\$159,000.00	\$151,000.00	\$2,610,000.00	\$0.00	\$2,920,000.00
2020					
Runway Relocation - Phase 3 (FFY 2019)	\$0.00	\$240,000.00	\$2,160,000.00	\$0.00	\$2,400,000.00
2020 SubTotal	\$0.00	\$240,000.00	\$2,160,000.00	\$0.00	\$2,400,000.00
2022					
Apron Rehabilitation - Crack Seal and Slurry	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2017, 2018, 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040, 2042

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Seal (FFY 2021)					
2022 SubTotal	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2023					
FIS/GA Terminal/SRE Storage Building - Design (FFY 2022)	\$120,000.00	\$90,000.00	\$90,000.00	\$0.00	\$300,000.00
2023 SubTotal	\$120,000.00	\$90,000.00	\$90,000.00	\$0.00	\$300,000.00
2024					
FIS/GA Terminal/SRE Storage Building - Phase 1 (FFY 2023)	\$300,000.00	\$225,000.00	\$225,000.00	\$0.00	\$750,000.00
2024 SubTotal	\$300,000.00	\$225,000.00	\$225,000.00	\$0.00	\$750,000.00
2025					
FIS/GA Terminal/SRE Storage Building - Phase 2 (FFY 2024)	\$300,000.00	\$225,000.00	\$225,000.00	\$0.00	\$750,000.00
2025 SubTotal	\$300,000.00	\$225,000.00	\$225,000.00	\$0.00	\$750,000.00
2026					
Fueling System	\$70,000.00	\$30,000.00	\$0.00	\$0.00	\$100,000.00
2026 SubTotal	\$70,000.00	\$30,000.00	\$0.00	\$0.00	\$100,000.00
2030					
Runway 14/32 Rehabilitation (FFY 2029)	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
Taxiway Rehabilitation (FFY 2029)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2030 SubTotal	\$0.00	\$35,000.00	\$315,000.00	\$0.00	\$350,000.00
2034					
Master Plan and ALP Update (FFY 2033)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2034 SubTotal	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2035					
General Aviation Apron - Reconstruction (FFY 2034)	\$0.00	\$80,000.00	\$720,000.00	\$0.00	\$800,000.00
2035 SubTotal	\$0.00	\$80,000.00	\$720,000.00	\$0.00	\$800,000.00
Duluth Sky Harbor Airport SubTotal	\$1,311,500.00	\$1,483,500.00	\$13,275,000.00	\$0.00	\$16,070,000.00

Elbow Lake Municipal Airport-Pride of the Prairie

2017					
MASTER PLAN (FFY 2016)	\$7,500.00	\$32,230.00	\$357,570.00	\$0.00	\$397,300.00

Minnesota Department of Transportation - Aviation Division

Project List Report

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2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036,
2037, 2038, 2039, 2040, 2042

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2017 SubTotal	\$7,500.00	\$32,230.00	\$357,570.00	\$0.00	\$397,300.00
2018					
CRACK REPAIR/SLURRY SEAL	\$3,000.00	\$5,000.00	\$12,000.00	\$0.00	\$20,000.00
EXPAND APRON PROJECT NORTH & WEST #1 ADDITIONAL TIEDOWNS	\$240,000.00	\$60,000.00	\$0.00	\$0.00	\$300,000.00
PAINTING OF COMPASS ROSE	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00
SEAPLANE BASE APRON ADDITIONAL TIEDOWNS	\$48,000.00	\$12,000.00	\$0.00	\$0.00	\$60,000.00
UPDATE BEACON	\$12,000.00	\$3,000.00	\$0.00	\$0.00	\$15,000.00
2018 SubTotal	\$303,000.00	\$80,000.00	\$12,000.00	\$1,500.00	\$396,500.00
2019					
AG AIRCRAFT LOADING PAD	\$0.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00
AIRPORT HANGAR PARKING LOT	\$49,600.00	\$12,400.00	\$0.00	\$0.00	\$62,000.00
AIRPORT MOWER TRACTOR	\$0.00	\$9,000.00	\$81,000.00	\$0.00	\$90,000.00
AIRPORT SIGNS	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00
AUTO PARKING AREA EXPANSION	\$0.00	\$9,000.00	\$81,000.00	\$0.00	\$90,000.00
EXPAND APRON PROJECT SOUTH #2	\$0.00	\$21,500.00	\$193,500.00	\$0.00	\$215,000.00
Heliport	\$16,000.00	\$4,000.00	\$0.00	\$0.00	\$20,000.00
LAKE SIDE SEAPLANE BASE IMPROVEMENT	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00
SEAPLANE BASE RAMP	\$3,000.00	\$3,000.00	\$54,000.00	\$0.00	\$60,000.00
2019 SubTotal	\$68,600.00	\$58,900.00	\$409,500.00	\$87,500.00	\$624,500.00
2020					
8 UNIT T-HANGAR	\$0.00	\$0.00	\$0.00	\$800,000.00	\$800,000.00
CRACK SEAL	\$2,400.00	\$600.00	\$0.00	\$0.00	\$3,000.00
REHAB ARRIVAL DEPARTURE BUILDING ROOF AND SIDING	\$0.00	\$2,000.00	\$18,000.00	\$0.00	\$20,000.00
WILDLIFE ASSESSMENT - SURVEY	\$0.00	\$400.00	\$3,600.00	\$0.00	\$4,000.00
2020 SubTotal	\$2,400.00	\$3,000.00	\$21,600.00	\$800,000.00	\$827,000.00
2021					
AIRPORT PERIMETER WILDLIFE FENCING 14,500 FEET	\$291,840.00	\$72,960.00	\$0.00	\$0.00	\$364,800.00
AUTOMATED VEHICLE ACCESS GATE (FFY 2016)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
SECURITY FENCING (FFY 2016)	\$0.00	\$1,200.00	\$10,800.00	\$0.00	\$12,000.00
SRE BUILDING	\$0.00	\$37,800.00	\$340,200.00	\$0.00	\$378,000.00
2021 SubTotal	\$291,840.00	\$116,960.00	\$396,000.00	\$0.00	\$804,800.00

2022

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
ENVIRONMENTAL ASSESSMENT FOR RUNWAY EXTENSION	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
2022 SubTotal	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
2023					
GEO-THERMAL HEATING SYSTEM FOR AD BUILDING AND MASH HANGAR	\$122,500.00	\$52,500.00	\$0.00	\$0.00	\$175,000.00
PARALLEL TAXI WAY	\$0.00	\$55,000.00	\$495,000.00	\$0.00	\$550,000.00
RUNWAY EXTENSION	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
RWY 14/32 PAVEMENT REHABILITATION	\$0.00	\$25,000.00	\$250,000.00	\$0.00	\$275,000.00
SNOW REMOVAL EQUIPMENT (SRE)-Loader	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2023 SubTotal	\$122,500.00	\$197,500.00	\$1,330,000.00	\$0.00	\$1,650,000.00
2024					
JET FUEL FACILITY	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$60,000.00
2024 SubTotal	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$60,000.00
Eibow Lake Municipal Airport-Pride of the Prairie SubTotal	\$825,840.00	\$523,590.00	\$2,571,670.00	\$889,000.00	\$4,810,100.00

Ely Municipal Airport

2017					
Connector Taxiway - Construction (FFY 2016)	\$80,000.00	\$80,000.00	\$1,440,000.00	\$0.00	\$1,600,000.00
Connector Taxiway - Wetland Mitigation (FFY 2016)	\$10,000.00	\$10,000.00	\$180,000.00	\$0.00	\$200,000.00
Connector Taxiway & Obstruction Removal - Design (FFY 2016)	\$6,500.00	\$6,500.00	\$117,000.00	\$0.00	\$130,000.00
Primary Surface Obstruction Removal (FFY 2016)	\$110,000.00	\$110,000.00	\$1,980,000.00	\$0.00	\$2,200,000.00
2017 SubTotal	\$206,500.00	\$206,500.00	\$3,717,000.00	\$0.00	\$4,130,000.00
2018					
ALP Sheet 2 Update - Connector Taxiway Relocation (FFY 2017)	\$750.00	\$750.00	\$13,500.00	\$0.00	\$15,000.00
Apron Resurfacing (Phase 1) - Design (FFY2017)	\$5,000.00	\$5,000.00	\$90,000.00	\$0.00	\$100,000.00
Entrance Road/Parking Lot Resurfacing - Design (FFY2017)	\$30,000.00	\$10,000.00	\$0.00	\$0.00	\$40,000.00
2018 SubTotal	\$35,750.00	\$15,750.00	\$103,500.00	\$0.00	\$155,000.00
2019					
Apron Resurfacing (Phase 1) - Constr (FFY2018)	\$70,000.00	\$70,000.00	\$1,260,000.00	\$0.00	\$1,400,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2017, 2018, 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040, 2042

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Apron Resurfacing (Phase 2) - Design (FFY 2018)	\$3,750.00	\$3,750.00	\$67,500.00	\$0.00	\$75,000.00
Connector Taxiway A3 Relocation - Design (FFY 2018)	\$5,000.00	\$5,000.00	\$90,000.00	\$0.00	\$100,000.00
Entrance Road/Parking Lot Resurfacing - Constr (FFY2018)	\$581,250.00	\$193,750.00	\$0.00	\$0.00	\$775,000.00
Runway Crack Seal (FFY2018)	\$2,500.00	\$2,500.00	\$45,000.00	\$0.00	\$50,000.00
Wetland Mitigation (FFY 2018)	\$2,500.00	\$2,500.00	\$45,000.00	\$0.00	\$50,000.00
2019 SubTotal	\$665,000.00	\$277,500.00	\$1,507,500.00	\$0.00	\$2,450,000.00
2020					
Apron Resurfacing (Phase 2) - Construction (FFY 2019)	\$55,000.00	\$55,000.00	\$990,000.00	\$0.00	\$1,100,000.00
Connector Taxiway A3 Relocation - Constr (FFY2019)	\$70,000.00	\$70,000.00	\$1,260,000.00	\$0.00	\$1,400,000.00
Fuel System (FFY2019)	\$105,000.00	\$45,000.00	\$0.00	\$0.00	\$150,000.00
PAPI Replacement (FFY2019)	\$3,750.00	\$3,750.00	\$67,500.00	\$0.00	\$75,000.00
2020 SubTotal	\$233,750.00	\$173,750.00	\$2,317,500.00	\$0.00	\$2,725,000.00
2021					
Runway/Taxiway Crack Seal (FFY 2020)	\$7,500.00	\$7,500.00	\$135,000.00	\$0.00	\$150,000.00
2021 SubTotal	\$7,500.00	\$7,500.00	\$135,000.00	\$0.00	\$150,000.00
2023					
Snow Removal Equipment (FFY2022)	\$506,250.00	\$168,750.00	\$0.00	\$0.00	\$675,000.00
2023 SubTotal	\$506,250.00	\$168,750.00	\$0.00	\$0.00	\$675,000.00
2024					
Taxilane Reconstruction - Design (FFY2023)	\$20,000.00	\$20,000.00	\$60,000.00	\$0.00	\$100,000.00
2024 SubTotal	\$20,000.00	\$20,000.00	\$60,000.00	\$0.00	\$100,000.00
2025					
Taxilane Reconstruction - Constr (FFY2024)	\$200,000.00	\$200,000.00	\$600,000.00	\$0.00	\$1,000,000.00
2025 SubTotal	\$200,000.00	\$200,000.00	\$600,000.00	\$0.00	\$1,000,000.00
2026					
Entrance Road/Parking Lot Crack Seal (FFY2025)	\$75,000.00	\$25,000.00	\$0.00	\$0.00	\$100,000.00
Runway/Taxiway/Apron Crack Seal (FFY2025)	\$7,500.00	\$7,500.00	\$135,000.00	\$0.00	\$150,000.00
2026 SubTotal	\$82,500.00	\$32,500.00	\$135,000.00	\$0.00	\$250,000.00
2027					
Airport Equipment (FFY2026)	\$30,000.00	\$10,000.00	\$0.00	\$0.00	\$40,000.00
Partial Parallel Taxiway (Segment 1) - Design	\$5,000.00	\$5,000.00	\$90,000.00	\$0.00	\$100,000.00

Minnesota Department of Transportation - Aviation Division

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
(FFY 2026)					
2027 SubTotal	\$35,000.00	\$15,000.00	\$90,000.00	\$0.00	\$140,000.00
2028					
Apron Expansion - Constr (FFY 2027)	\$32,500.00	\$32,500.00	\$585,000.00	\$0.00	\$650,000.00
Hangar Rehabilitation - Design (FFY2027)	\$2,000.00	\$2,000.00	\$36,000.00	\$0.00	\$40,000.00
Partial Parallel Taxiway (Segment 1) - Constr (FFY 2027)	\$41,500.00	\$41,500.00	\$747,000.00	\$0.00	\$830,000.00
2028 SubTotal	\$76,000.00	\$76,000.00	\$1,368,000.00	\$0.00	\$1,520,000.00
2029					
Hangar Rehabilitation - Constr (FFY 2028)	\$18,750.00	\$18,750.00	\$337,500.00	\$0.00	\$375,000.00
HVAC Improvements - Geothermal (FFY 2028)	\$150,000.00	\$50,000.00	\$0.00	\$0.00	\$200,000.00
2029 SubTotal	\$168,750.00	\$68,750.00	\$337,500.00	\$0.00	\$575,000.00
2030					
Runway Mill & Overlay - Design (FFY2029)	\$2,500.00	\$2,500.00	\$45,000.00	\$0.00	\$50,000.00
2030 SubTotal	\$2,500.00	\$2,500.00	\$45,000.00	\$0.00	\$50,000.00
2031					
Entrance Road/Parking Lot Crack Seal (FFY 2030)	\$75,000.00	\$25,000.00	\$0.00	\$0.00	\$100,000.00
Partial Parallel Taxiway (Segment 2) - EA (FFY2030)	\$6,000.00	\$6,000.00	\$108,000.00	\$0.00	\$120,000.00
Runway Mill & Overlay - Constr (FFY2030)	\$65,000.00	\$65,000.00	\$1,170,000.00	\$0.00	\$1,300,000.00
Taxiway/Apron Crack Seal (FFY2030)	\$7,500.00	\$7,500.00	\$135,000.00	\$0.00	\$150,000.00
2031 SubTotal	\$153,500.00	\$103,500.00	\$1,413,000.00	\$0.00	\$1,670,000.00
2033					
Parallel Taxiway (Segment 2) - Design (FFY2032)	\$8,750.00	\$8,750.00	\$157,500.00	\$0.00	\$175,000.00
2033 SubTotal	\$8,750.00	\$8,750.00	\$157,500.00	\$0.00	\$175,000.00
2034					
Approach Lighting System (FFY2033)	\$50,000.00	\$50,000.00	\$900,000.00	\$0.00	\$1,000,000.00
Parallel Taxiway (Segment 2) - Constr (FFY 2033)	\$250,000.00	\$250,000.00	\$4,500,000.00	\$0.00	\$5,000,000.00
Parallel Taxiway (Segment 2) - Wetland Mitigation (FFY2033)	\$25,000.00	\$25,000.00	\$450,000.00	\$0.00	\$500,000.00
2034 SubTotal	\$325,000.00	\$325,000.00	\$5,850,000.00	\$0.00	\$6,500,000.00
2035					
Taxiway/Apron Mill & Overlay - Design (FFY2034)	\$2,500.00	\$2,500.00	\$45,000.00	\$0.00	\$50,000.00

Minnesota Department of Transportation - Aviation Division

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2035 SubTotal	\$2,500.00	\$2,500.00	\$45,000.00	\$0.00	\$50,000.00
2036					
Entrance Road/Parking Lot Mill & Overlay - Constr (FFY2035)	\$187,500.00	\$62,500.00	\$0.00	\$0.00	\$250,000.00
Runway Crack Seal (FFY2035)	\$7,500.00	\$7,500.00	\$135,000.00	\$0.00	\$150,000.00
Taxiway/Apron Mill & Overlay - Constr (FFY2035)	\$32,500.00	\$32,500.00	\$585,000.00	\$0.00	\$650,000.00
2036 SubTotal	\$227,500.00	\$102,500.00	\$720,000.00	\$0.00	\$1,050,000.00
2038					
Snow Removal Equipment (FFY2037)	\$0.00	\$75,000.00	\$675,000.00	\$0.00	\$750,000.00
2038 SubTotal	\$0.00	\$75,000.00	\$675,000.00	\$0.00	\$750,000.00
2040					
Master Plan Update and ALP (FFY2039)	\$30,000.00	\$30,000.00	\$540,000.00	\$0.00	\$600,000.00
2040 SubTotal	\$30,000.00	\$30,000.00	\$540,000.00	\$0.00	\$600,000.00
2042					
Entrance Road/Parking Lot Crack Seal (FFY 2041)	\$75,000.00	\$25,000.00	\$0.00	\$0.00	\$100,000.00
Runway Crack Seal (FFY 2041)	\$7,500.00	\$7,500.00	\$135,000.00	\$0.00	\$150,000.00
Taxiway/Apron Crack Seal (FFY2041)	\$7,500.00	\$7,500.00	\$135,000.00	\$0.00	\$150,000.00
2042 SubTotal	\$90,000.00	\$40,000.00	\$270,000.00	\$0.00	\$400,000.00
Ely Municipal Airport SubTotal	\$3,076,750.00	\$1,951,750.00	\$20,086,500.00	\$0.00	\$25,115,000.00

Eveleth-Virginia Municipal Airport

2018					
Construct Public T-Hangar (10-Unit)	\$0.00	\$180,000.00	\$0.00	\$720,000.00	\$900,000.00
Construct Taxiways, Prepare Hangar Site	\$350,000.00	\$150,000.00	\$0.00	\$0.00	\$500,000.00
Construction Phase 1: Reconstruct Hangar Taxiways FFY 2017	\$116,557.94	\$73,729.24	\$748,938.77	\$0.00	\$939,225.95
Design Ph. 2-4: Bypass Taxiway, Reconstruct Apron, Drainage	\$8,000.00	\$8,000.00	\$144,000.00	\$0.00	\$160,000.00
Phase 1 Bidding/Construction Phase Services (FFY 2017)	\$4,250.00	\$4,250.00	\$76,500.00	\$0.00	\$85,000.00
Rehabilitate Pavement at Seaplane Base (2,500 SY)	\$120,000.00	\$30,000.00	\$0.00	\$0.00	\$150,000.00
2018 SubTotal	\$598,807.94	\$445,979.24	\$969,438.77	\$720,000.00	\$2,734,225.95

2019

Minnesota Department of Transportation - Aviation Division

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Acquire Snow Removal Equipment (Skid Steer Loader)	\$66,700.00	\$33,300.00	\$0.00	\$0.00	\$100,000.00
Construction Phase 2: Runway 9 Bypass Taxiway (FFY 2018)	\$14,750.00	\$14,750.00	\$265,500.00	\$0.00	\$295,000.00
Construction Phase 3: Reconstruct Apron, Taxiway (FFY 2018)	\$50,000.00	\$50,000.00	\$900,000.00	\$0.00	\$1,000,000.00
Crack Seal Runway 9-27, Taxiway	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
Phase 2-3 Bidding/Construction Phase Services (FFY 2018)	\$7,000.00	\$7,000.00	\$126,000.00	\$0.00	\$140,000.00
Replace Beacon (Re-use pole)	\$7,000.00	\$3,000.00	\$0.00	\$0.00	\$10,000.00
2019 SubTotal	\$180,450.00	\$123,050.00	\$1,291,500.00	\$0.00	\$1,595,000.00
2020					
Construction Phase 4: Reconstruct Apron, Taxiway (FFY 2019)	\$50,000.00	\$50,000.00	\$900,000.00	\$0.00	\$1,000,000.00
Main Airport Hangar Door Replacement (60')	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
Phase 4 Bidding/Construction Phase Services (FFY 2019)	\$5,000.00	\$5,000.00	\$90,000.00	\$0.00	\$100,000.00
Seaplane Base Public Hangar Door Replacement (60')	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
Upgrade Vehicular Access Gate (Key Code)	\$21,000.00	\$9,000.00	\$0.00	\$0.00	\$30,000.00
2020 SubTotal	\$146,000.00	\$94,000.00	\$990,000.00	\$0.00	\$1,230,000.00
2021					
Acquire Snow Removal Equipment (Plow/Sander)	\$87,500.00	\$37,500.00	\$0.00	\$0.00	\$125,000.00
Seaplane Base Fuel Credit Card Reader	\$17,500.00	\$7,500.00	\$0.00	\$0.00	\$25,000.00
2021 SubTotal	\$105,000.00	\$45,000.00	\$0.00	\$0.00	\$150,000.00
2023					
Conduct Airport Master Plan Study Update (FFY 2022)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
Conduct Wildlife Hazard Site Visit (FFY 2022)	\$0.00	\$2,000.00	\$18,000.00	\$0.00	\$20,000.00
2023 SubTotal	\$0.00	\$32,000.00	\$288,000.00	\$0.00	\$320,000.00
2025					
Rehabilitate (Crack Seal & Seal Coat) Runway 9-27, Taxiway, Apron (FFY 2024)	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2025 SubTotal	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2026					
Construct Private Hangar Site Taxilanes (FFY 2026)	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2026 SubTotal	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2029					
Environmental Assessment for Parallel	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Taxiway (FFY 2028)					
2029 SubTotal	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2031					
Construct Full-Length Parallel Taxiway (FFY 2030)	\$0.00	\$180,000.00	\$1,620,000.00	\$0.00	\$1,800,000.00
Construct Wildlife Perimeter Fence (FFY 2030)	\$0.00	\$100,000.00	\$900,000.00	\$0.00	\$1,000,000.00
Rehabilitate (Crack Seal & Seal Coat) Runway 9-27, Taxiway, Apron (FFY 2030)	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2031 SubTotal	\$0.00	\$305,000.00	\$2,745,000.00	\$0.00	\$3,050,000.00
2033					
Construct Airport Maintenance/Snow Removal Equipment Building (FFY 2032)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2033 SubTotal	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2034					
Construct 100' X 100' FBO/Storage Hangar (FFY 2033)	\$0.00	\$80,000.00	\$720,000.00	\$0.00	\$800,000.00
Construct Aircraft Storage Hangar (10-Unit)	\$0.00	\$160,000.00	\$0.00	\$640,000.00	\$800,000.00
Construct Public Hangar Site Taxilanes, Site Prep	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$300,000.00
2034 SubTotal	\$150,000.00	\$390,000.00	\$720,000.00	\$640,000.00	\$1,900,000.00
2037					
Reconstruct Runway 9-27 (FFY 2036)	\$0.00	\$300,000.00	\$2,700,000.00	\$0.00	\$3,000,000.00
2037 SubTotal	\$0.00	\$300,000.00	\$2,700,000.00	\$0.00	\$3,000,000.00
Eveleth-Virginia Municipal Airport SubTotal	\$1,180,257.94	\$1,830,029.24	\$10,558,938.77	\$1,360,000.00	\$14,929,225.95

Fairmont Municipal Airport

2018					
Acquire Airport Utility Truck & Plow Attachments	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
Main Public Hangar Improvements - Remove Office	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
Rehabilitate Runway 2/20, 13/31 - Engineering (FFY 2017)	\$1,250.00	\$1,250.00	\$22,500.00	\$0.00	\$25,000.00
Rehabilitate Runway 2/20, 13/31 (FFY 2017)	\$4,500.00	\$4,500.00	\$81,000.00	\$0.00	\$90,000.00
Rehabilitate Terminal Building (Replace HVAC/Utilities)	\$112,000.00	\$48,000.00	\$0.00	\$0.00	\$160,000.00
2018 SubTotal	\$187,750.00	\$83,750.00	\$103,500.00	\$0.00	\$375,000.00

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2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036,
2037, 2038, 2039, 2040, 2042

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2019					
"Piper" Hangar Improvements	\$5,600.00	\$2,400.00	\$0.00	\$0.00	\$8,000.00
CFR/SRE Building Improvements	\$57,400.00	\$24,600.00	\$0.00	\$0.00	\$82,000.00
Main Public Hangar Improvements - Seals, Insulation, Windows, Fans	\$38,500.00	\$16,500.00	\$0.00	\$0.00	\$55,000.00
Public Hangar A & B Improvements	\$38,500.00	\$16,500.00	\$0.00	\$0.00	\$55,000.00
Public Hangar A & B Partitions	\$28,000.00	\$12,000.00	\$0.00	\$0.00	\$40,000.00
Rehabilitate Terminal Building (Exterior)	\$42,700.00	\$18,300.00	\$0.00	\$0.00	\$61,000.00
2019 SubTotal	\$210,700.00	\$90,300.00	\$0.00	\$0.00	\$301,000.00
2020					
Rehabilitate Access Road, Parking Lot (Crack Repair & Seal Coat)	\$1,250.00	\$1,250.00	\$22,500.00	\$0.00	\$25,000.00
Rehabilitate Airport Pavement - Const. Services (FFY 2019)	\$2,000.00	\$2,000.00	\$36,000.00	\$0.00	\$40,000.00
Rehabilitate Airport Pavement - Design/Bidding (FFY 2019)	\$2,000.00	\$2,000.00	\$36,000.00	\$0.00	\$40,000.00
Rehabilitate Apron, Hangar C Pavement (Crack Repair & Seal Coat)	\$3,250.00	\$3,250.00	\$58,500.00	\$0.00	\$65,000.00
Rehabilitate Runway 13/31 Pavement (Crack Repair & Seal Coat)	\$12,000.00	\$12,000.00	\$216,000.00	\$0.00	\$240,000.00
Rehabilitate Runway 2/20 Pavement (Crack Repair & Seal Coat)	\$5,500.00	\$5,500.00	\$99,000.00	\$0.00	\$110,000.00
Rehabilitate Taxiway A, Connecting Taxiways (Crack Repair & Seal Coat)	\$8,500.00	\$8,500.00	\$153,000.00	\$0.00	\$170,000.00
Triggering Event Airport Layout Plan Update (FFY 2019)	\$1,500.00	\$1,500.00	\$27,000.00	\$0.00	\$30,000.00
2020 SubTotal	\$36,000.00	\$36,000.00	\$648,000.00	\$0.00	\$720,000.00
2021					
Construct Hangar Site Taxilanes	\$87,500.00	\$37,500.00	\$0.00	\$0.00	\$125,000.00
Construct T-Hangar Building (8 Unit; 216' X 60')	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00
Prepare Site for T-Hangar Building, Construct Apron	\$122,500.00	\$52,500.00	\$0.00	\$0.00	\$175,000.00
2021 SubTotal	\$210,000.00	\$890,000.00	\$0.00	\$0.00	\$1,100,000.00
2022					
Extend Natural Gas to Public Airport Buildings	\$26,250.00	\$123,750.00	\$0.00	\$0.00	\$150,000.00
Remodel/Rehabilitate Terminal Building (FFY 2021)	\$168,750.00	\$78,750.00	\$202,500.00	\$0.00	\$450,000.00
2022 SubTotal	\$195,000.00	\$202,500.00	\$202,500.00	\$0.00	\$600,000.00
2023					
Conduct Wildlife Hazard Site Visit (WHSV) Study (FFY 2022)	\$0.00	\$2,000.00	\$18,000.00	\$0.00	\$20,000.00
Update Airport Master Plan/ALP, Aero Survey (FFY 2022)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2023 SubTotal	\$0.00	\$32,000.00	\$288,000.00	\$0.00	\$320,000.00
2025					
Acquire Avigation Easement for Obstruction Removal Areas (10.7 Acres) (FFY 2024)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
Remove Off-Airport Obstructions to Runway 13 (FFY 2024)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2025 SubTotal	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2026					
Construct Hangar Site Taxilane Extension (FFY 2025)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
Rehabilitate Airfield Pavements (FFY 2025)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2026 SubTotal	\$0.00	\$60,000.00	\$540,000.00	\$0.00	\$600,000.00
2028					
Acquire Land for Runway 31 RPZ (19.0 Acres) (FFY 2027)	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
2028 SubTotal	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
2030					
Extend Water/Sewer from City to Airport Property Edge	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00
New Sanitary Forcemain Line from City to Airport Property Edge	\$0.00	\$135,000.00	\$0.00	\$0.00	\$135,000.00
Upsize Water/Sewer from City for Industrial Park Development	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00
2030 SubTotal	\$0.00	\$510,000.00	\$0.00	\$0.00	\$510,000.00
2031					
Extend Water/Sewer to Public Airport Facilities	\$150,500.00	\$64,500.00	\$0.00	\$0.00	\$215,000.00
New Sanitary Forcemain Line to Airport Facilities	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00
2031 SubTotal	\$150,500.00	\$74,500.00	\$0.00	\$0.00	\$225,000.00
2032					
Construct Industrial Park Site Improvements	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00
Extend Water/Sewer to Airport Industrial Park	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00
2032 SubTotal	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00
2033					
Reconstruct East Apron (FFY 2032)	\$0.00	\$90,000.00	\$810,000.00	\$0.00	\$900,000.00
Rehabilitate Runway 13/31, Parallel Taxiway (Mill & Overlay) (FFY 2032)	\$0.00	\$300,000.00	\$2,700,000.00	\$0.00	\$3,000,000.00
Rehabilitate West Apron (Mill & Overlay) (FFY 2032)	\$0.00	\$45,000.00	\$405,000.00	\$0.00	\$450,000.00

Minnesota Department of Transportation - Aviation Division

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2033 SubTotal	\$0.00	\$435,000.00	\$3,915,000.00	\$0.00	\$4,350,000.00
2036					
Construct Taxiway/Apron, Site Prep, T-Hangar Building	\$125,000.00	\$275,000.00	\$0.00	\$600,000.00	\$1,000,000.00
Rehabilitate Runway 2/20 (Mill & Overlay) (FFY 2035)	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
2036 SubTotal	\$125,000.00	\$425,000.00	\$1,350,000.00	\$600,000.00	\$2,500,000.00
Fairmont Municipal Airport SubTotal	\$1,114,950.00	\$3,499,050.00	\$7,587,000.00	\$600,000.00	\$12,801,000.00
Falls International Airport					
2017					
OBSTRUCTION REMOVAL (FFY 2016)	\$14,000.00	\$6,000.00	\$0.00	\$0.00	\$20,000.00
2017 SubTotal	\$14,000.00	\$6,000.00	\$0.00	\$0.00	\$20,000.00
2018					
COMMERCIAL AIR SERVICE APRON EXPANSION	\$0.00	\$0.00	\$0.00	\$1,800,000.00	\$1,800,000.00
ENTITLEMENT TRANSFER-FROM BEMIDJI (FFY 2017)	\$0.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00
OBSTRUCTION REMOVAL (FFY 2017)	\$14,000.00	\$6,000.00	\$0.00	\$0.00	\$20,000.00
PAVEMENT REHABILITATION (FFY 2017)	\$3,750.00	\$3,750.00	\$142,500.00	\$0.00	\$150,000.00
PAVEMENT REHABILITATION (FFY 2017)	\$1,250.00	\$1,250.00	\$47,500.00	\$0.00	\$50,000.00
PAVEMENT REHABILITATION (FFY 2017)	\$1,250.00	\$1,250.00	\$47,500.00	\$0.00	\$50,000.00
TERMINAL EXPANSION/REMODEL - PHASE 2 (FFY 2017)	\$928,199.97	\$918,000.00	\$1,553,800.03	\$0.00	\$3,400,000.00
2018 SubTotal	\$948,449.97	\$930,250.00	\$2,291,300.03	\$1,800,000.00	\$5,970,000.00
2019					
PAVEMENT REHABILITATION (FFY 2018)	\$1,250.00	\$1,250.00	\$47,500.00	\$0.00	\$50,000.00
PAVEMENT REHABILITATION (FFY 2018)	\$1,250.00	\$1,250.00	\$47,500.00	\$0.00	\$50,000.00
PAVEMENT REHABILITATION (FFY 2018)	\$3,750.00	\$3,750.00	\$142,500.00	\$0.00	\$150,000.00
PROPERTY ACQUISITION (FFY 2018)	\$1,250.00	\$1,250.00	\$47,500.00	\$0.00	\$50,000.00
RECONSTRUCT RWY 13/31 - ENGINEER'S DESIGN REPORT (FFY 2018)	\$3,750.00	\$3,750.00	\$142,500.00	\$0.00	\$150,000.00
RECONSTRUCT RWY 13/31 - FINAL DESIGN (FFY 2018)	\$5,000.00	\$5,000.00	\$190,000.00	\$0.00	\$200,000.00
SNOW REMOVAL EQUIPMENT - LOADER (FFY 2018)	\$10,000.00	\$10,000.00	\$380,000.00	\$0.00	\$400,000.00
2019 SubTotal	\$26,250.00	\$26,250.00	\$997,500.00	\$0.00	\$1,050,000.00

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2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036,
2037, 2038, 2039, 2040, 2042

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2020					
GENERAL AVIATION (GA) APRON LIGHTING (FFY 2019)	\$0.00	\$2,500.00	\$47,500.00	\$0.00	\$50,000.00
RECONSTRUCT RWY 13/31 - FINAL DESIGN PH 2 (FFY 2019)	\$0.00	\$7,500.00	\$142,500.00	\$0.00	\$150,000.00
RECONSTRUCT RWY 13/31 - PHASE 1 (FFY 2019)	\$0.00	\$165,000.00	\$3,135,000.00	\$0.00	\$3,300,000.00
SNOW REMOVAL EQUIPMENT - PICKUP WITH PLOW	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
2020 SubTotal	\$35,000.00	\$190,000.00	\$3,325,000.00	\$0.00	\$3,550,000.00
2022					
RUNWAY 13/31 RECONSTRUCTION-PHASE 2 (FFY 2021)	\$0.00	\$300,000.00	\$2,700,000.00	\$0.00	\$3,000,000.00
2022 SubTotal	\$0.00	\$300,000.00	\$2,700,000.00	\$0.00	\$3,000,000.00
2023					
AIRPORT RESCUE AND FIRE FIGHTING (ARFF) VEHICLE (FFY 2022)	\$0.00	\$80,000.00	\$720,000.00	\$0.00	\$800,000.00
RUNWAY 13/31 RECONSTRUCTION-PHASE 3 (FFY 2022)	\$0.00	\$600,000.00	\$5,400,000.00	\$0.00	\$6,000,000.00
2023 SubTotal	\$0.00	\$680,000.00	\$6,120,000.00	\$0.00	\$6,800,000.00
2024					
ENGINEER'S DESIGN REPORT-TAXIWAY ALPHA (FFY 2023)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
MASTER PLAN/ALP (FFY 2023)	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
PAVEMENT REHABILITATION (FFY 2023)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
PAVEMENT REHABILITATION (FFY 2023)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
PAVEMENT REHABILITATION (FFY 2023)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
SNOW REMOVAL EQUIPMENT - DEICING VEHICLE (FFY 2023)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
TAXIWAY ALPHA-DESIGN (FFY 2023)	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
2024 SubTotal	\$0.00	\$155,000.00	\$1,395,000.00	\$0.00	\$1,550,000.00
2025					
TAXIWAY ALPHA RECONSTRUCTION-PHASE 1 (FFY 2024)	\$0.00	\$200,000.00	\$1,800,000.00	\$0.00	\$2,000,000.00
2025 SubTotal	\$0.00	\$200,000.00	\$1,800,000.00	\$0.00	\$2,000,000.00
2026					
TAXIWAY ALPHA RECONSTRUCTION-PHASE 2 (FFY 2025)	\$0.00	\$400,000.00	\$3,600,000.00	\$0.00	\$4,000,000.00
2026 SubTotal	\$0.00	\$400,000.00	\$3,600,000.00	\$0.00	\$4,000,000.00
2027					
GA AND COMMERCIAL APRON - FINAL	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00

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2037, 2038, 2039, 2040, 2042

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
DESIGN (FFY 2026)					
GA AND COMMERCIAL APRON - ENGINEER'S DESIGN REPOR (FFY 2026)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
PAVEMENT REHABILITATION (FFY 2026)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
PAVEMENT REHABILITATION (FFY 2026)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
PAVEMENT REHABILITATION (FFY 2026)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
SNOW REMOVAL EQUIPMENT - BROOM (FFY 2026)	\$0.00	\$60,000.00	\$540,000.00	\$0.00	\$600,000.00
2027 SubTotal	\$0.00	\$125,000.00	\$1,125,000.00	\$0.00	\$1,250,000.00
2028					
GA AND COMMERCIAL APRON - RECONSTRUCTION (FFY 2027)	\$0.00	\$400,000.00	\$3,600,000.00	\$0.00	\$4,000,000.00
2028 SubTotal	\$0.00	\$400,000.00	\$3,600,000.00	\$0.00	\$4,000,000.00
2029					
PAVEMENT REHABILITATION (FFY 2028)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
PAVEMENT REHABILITATION (FFY 2028)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
PAVEMENT REHABILITATION (FFY 2028)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
SNOW REMOVAL EQUIPMENT - BLOWER (FFY 2028)	\$0.00	\$80,000.00	\$720,000.00	\$0.00	\$800,000.00
SNOW REMOVAL EQUIPMENT - PLOW/SANDER (FFY 2028)	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
2029 SubTotal	\$0.00	\$155,000.00	\$1,395,000.00	\$0.00	\$1,550,000.00
2030					
PAVEMENT REHABILITATION (FFY 2029)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
PAVEMENT REHABILITATION (FFY 2029)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
PAVEMENT REHABILITATION (FFY 2029)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
2030 SubTotal	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2031					
PAVEMENT REHABILITATION (FFY 2030)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
PAVEMENT REHABILITATION (FFY 2030)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
PAVEMENT REHABILITATION (FFY 2030)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
2031 SubTotal	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2032					
PAVEMENT REHABILITATION (FFY 2031)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
PAVEMENT REHABILITATION (FFY 2031)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
PAVEMENT REHABILITATION (FFY 2031)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
2032 SubTotal	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2033					
PAVEMENT REHABILITATION (FFY 2032)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
PAVEMENT REHABILITATION (FFY 2032)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
PAVEMENT REHABILITATION (FFY 2032)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
2033 SubTotal	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2034					
PAVEMENT REHABILITATION (FFY 2033)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
PAVEMENT REHABILITATION (FFY 2033)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
PAVEMENT REHABILITATION (FFY 2033)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
2034 SubTotal	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2035					
PAVEMENT REHABILITATION (FFY 2034)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
PAVEMENT REHABILITATION (FFY 2034)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
PAVEMENT REHABILITATION (FFY 2034)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
2035 SubTotal	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2036					
PAVEMENT REHABILITATION (FFY 2035)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
PAVEMENT REHABILITATION (FFY 2035)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
PAVEMENT REHABILITATION (FFY 2035)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
2036 SubTotal	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2037					
PAVEMENT REHABILITATION (FFY 2036)	\$2,500.00	\$2,500.00	\$45,000.00	\$0.00	\$50,000.00
PAVEMENT REHABILITATION (FFY 2036)	\$2,500.00	\$2,500.00	\$45,000.00	\$0.00	\$50,000.00
PAVEMENT REHABILITATION (FFY 2036))	\$7,500.00	\$7,500.00	\$135,000.00	\$0.00	\$150,000.00
2037 SubTotal	\$12,500.00	\$12,500.00	\$225,000.00	\$0.00	\$250,000.00
Falls International Airport SubTotal	\$1,036,199.97	\$3,755,000.00	\$30,148,800.03	\$1,800,000.00	\$36,740,000.00
Faribault Municipal Airport					
2017					
REPAY NPE FUNDS TO PAYNESVILLE	\$0.00	\$0.00	\$0.00	\$130,000.00	\$130,000.00
2017 SubTotal	\$0.00	\$0.00	\$0.00	\$130,000.00	\$130,000.00

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2037, 2038, 2039, 2040, 2042

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2018					
8-UNIT T-HANGAR BLDG	\$592,000.00	\$148,000.00	\$0.00	\$0.00	\$740,000.00
COMMERICAL TAXILANE DRAINAGE IMPR & PVMNT REHAB (FFY 2017)	\$214,916.00	\$53,729.00	\$0.00	\$0.00	\$268,645.00
CRACK SEAL RWY 12/30, TAXIWAYS & APRON	\$5,000.00	\$5,000.00	\$90,000.00	\$0.00	\$100,000.00
EA FOR RUNWAY EXTENSION - PHASE I	\$0.00	\$9,400.00	\$84,600.00	\$0.00	\$94,000.00
EA FOR RUNWEAY EXTENSION - PHASE II	\$0.00	\$9,400.00	\$84,600.00	\$0.00	\$94,000.00
HANGAR SITE PREPARATION FOR PUBLIC T-HANGAR	\$180,000.00	\$45,000.00	\$0.00	\$0.00	\$225,000.00
NEW FUEL FACILITY (JET A & 100LL) 10,000 GALLON TANKS	\$264,795.00	\$264,795.00	\$0.00	\$0.00	\$529,590.00
NEW TAXILANE, WATER, SEWER CONSTRUCTION	\$361,200.00	\$155,000.00	\$0.00	\$0.00	\$516,200.00
REPAY NPE FUNDS TO PAYNESVILLE	\$0.00	\$0.00	\$0.00	\$130,000.00	\$130,000.00
2018 SubTotal	\$1,617,911.00	\$690,324.00	\$259,200.00	\$130,000.00	\$2,697,435.00
2019					
APRON EXTENSION & TIEDOWN	\$218,960.00	\$75,040.00	\$208,000.00	\$0.00	\$502,000.00
DESIGN SRE BLDG & STORAGE HANGAR-APPLY FOR LOAN	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2019 SubTotal	\$218,960.00	\$90,040.00	\$343,000.00	\$0.00	\$652,000.00
2020					
DESIGN T-HANGAR-APPLY FOR LOAN	\$46,250.00	\$46,250.00	\$0.00	\$0.00	\$92,500.00
EXTEND FBO HANGAR	\$352,000.00	\$88,000.00	\$0.00	\$0.00	\$440,000.00
NEW TAXILANE; SEWER/WATER DESIGN	\$51,600.00	\$12,900.00	\$0.00	\$0.00	\$64,500.00
PAVEMENT REHAB	\$214,916.00	\$53,729.00	\$0.00	\$0.00	\$268,645.00
SRE BUILDING	\$618,400.00	\$154,600.00	\$0.00	\$0.00	\$773,000.00
UPGRADE AIRFIELD LIGHTS & ELECTRICAL SYSTEM	\$0.00	\$75,000.00	\$675,000.00	\$0.00	\$750,000.00
2020 SubTotal	\$1,283,166.00	\$430,479.00	\$675,000.00	\$0.00	\$2,388,645.00
2021					
LAND ACQUISITION FOR RUNWAY EXTENSION (4900')	\$0.00	\$49,200.00	\$442,800.00	\$0.00	\$492,000.00
LARGE AIRCRAFT STORAGE HANGAR	\$387,000.00	\$387,500.00	\$0.00	\$0.00	\$774,500.00
2021 SubTotal	\$387,000.00	\$436,700.00	\$442,800.00	\$0.00	\$1,266,500.00
2022					
CRACK SEALING	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
MASTER PLAN, AGIS	\$0.00	\$35,000.00	\$315,000.00	\$0.00	\$350,000.00
PAST LAND PURCHASE (S.P. 6601-27)	\$0.00	\$26,400.00	\$237,600.00	\$0.00	\$264,000.00

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2037, 2038, 2039, 2040, 2042

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2022 SubTotal	\$35,000.00	\$76,400.00	\$552,600.00	\$0.00	\$664,000.00
2023					
CRACK SEALING	\$5,000.00	\$5,000.00	\$95,000.00	\$0.00	\$105,000.00
EXPAND PARKING AREA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RELOCATE ROTATING BEACON	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2023 SubTotal	\$5,000.00	\$5,000.00	\$95,000.00	\$0.00	\$105,000.00
2024					
DESIGN RWY EXT (4900')	\$0.00	\$68,100.00	\$612,900.00	\$0.00	\$681,000.00
2024 SubTotal	\$0.00	\$68,100.00	\$612,900.00	\$0.00	\$681,000.00
2025					
LAND ACQUISITION RWY 12/30 EXT	\$0.00	\$0.00	\$315,000.00	\$0.00	\$315,000.00
PERIMETER WILDLIFE FENCING (FFY 2024)	\$0.00	\$34,600.00	\$311,400.00	\$0.00	\$346,000.00
REROOF AD BLDG	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
SLURRY SEAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
T-HANGAR REMODEL	\$75,000.00	\$75,000.00	\$0.00	\$0.00	\$150,000.00
2025 SubTotal	\$75,000.00	\$124,600.00	\$761,400.00	\$0.00	\$961,000.00
2026					
RWY 12/30 CONSTRUCTION	\$0.00	\$544,700.00	\$4,902,300.00	\$0.00	\$5,447,000.00
2026 SubTotal	\$0.00	\$544,700.00	\$4,902,300.00	\$0.00	\$5,447,000.00
2028					
REPLACE LOADER	\$0.00	\$35,000.00	\$315,000.00	\$0.00	\$350,000.00
2028 SubTotal	\$0.00	\$35,000.00	\$315,000.00	\$0.00	\$350,000.00
2030					
MILL OVERLAY APRON	\$0.00	\$40,000.00	\$400,000.00	\$0.00	\$440,000.00
2030 SubTotal	\$0.00	\$40,000.00	\$400,000.00	\$0.00	\$440,000.00
2032					
PAVEMENT MILL AND OVERLAY	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
2032 SubTotal	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
2035					
CRACK SEALING	\$5,000.00	\$5,000.00	\$95,000.00	\$0.00	\$105,000.00
2035 SubTotal	\$5,000.00	\$5,000.00	\$95,000.00	\$0.00	\$105,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2017, 2018, 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026,
2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036,
2037, 2038, 2039, 2040, 2042

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Faribault Municipal Airport SubTotal	\$3,627,037.00	\$2,596,343.00	\$9,904,200.00	\$260,000.00	\$16,387,580.00
Fergus Falls Municipal Airport-Einar Mickelson Fld					
2018					
EXTEND CITY UTILITIES (SANITARY SEWER)	\$175,000.00	\$175,000.00	\$0.00	\$0.00	\$350,000.00
FUEL TANK REPLACEMENT	\$70,000.00	\$30,000.00	\$0.00	\$0.00	\$100,000.00
MOWER (TRACTOR)	\$56,000.00	\$14,000.00	\$0.00	\$0.00	\$70,000.00
SRE BUILDING WATER SERVICE	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
TERMINAL IMPROVEMENTS	\$56,000.00	\$24,000.00	\$0.00	\$0.00	\$80,000.00
2018 SubTotal	\$392,000.00	\$258,000.00	\$0.00	\$0.00	\$650,000.00
2019					
HANGAR AREA SITE PREPARATION (FFY 2018)	\$60,000.00	\$60,000.00	\$300,000.00	\$0.00	\$420,000.00
RWY 13/31 LIGHTING REPLACEMENT (FFY18)	\$25,000.00	\$25,000.00	\$450,000.00	\$0.00	\$500,000.00
SEAL COAT - RUNWAY 13/31 AND PARALLEL TAXIWAY (FFY 2018)	\$12,500.00	\$12,500.00	\$225,000.00	\$0.00	\$250,000.00
2019 SubTotal	\$97,500.00	\$97,500.00	\$975,000.00	\$0.00	\$1,170,000.00
2020					
MULTI-UNIT T-HANGAR (FFY 2019)	\$30,000.00	\$30,000.00	\$540,000.00	\$0.00	\$600,000.00
2020 SubTotal	\$30,000.00	\$30,000.00	\$540,000.00	\$0.00	\$600,000.00
2021					
CRACK SEALING - TAXIWAY (FFY 2020)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
EMERGENCY GENERATOR (FFY 2020)	\$0.00	\$6,000.00	\$54,000.00	\$0.00	\$60,000.00
MASTER PLAN (FFY 2020)	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
2021 SubTotal	\$0.00	\$56,000.00	\$504,000.00	\$0.00	\$560,000.00
2022					
C&S APRON JOINTS (FFY 2021)	\$10,000.00	\$10,000.00	\$180,000.00	\$0.00	\$200,000.00
RECONSTRUCT RUNWAY 13/31 (FFY 2021)	\$0.00	\$386,700.00	\$3,480,300.00	\$0.00	\$3,867,000.00
2022 SubTotal	\$10,000.00	\$396,700.00	\$3,660,300.00	\$0.00	\$4,067,000.00
2023					
EASEMENT PROPERTY ACQUISITION (FFY 2022)	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2023 SubTotal	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
2024					
TAXIWAY REHABILITATION (FFY 23)	\$0.00	\$100,000.00	\$900,000.00	\$0.00	\$1,000,000.00
2024 SubTotal	\$0.00	\$100,000.00	\$900,000.00	\$0.00	\$1,000,000.00
2025					
HANGAR AREA PAVEMENT (FFY 24)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2025 SubTotal	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2026					
ACCESS ROAD REHABILITATION (FFY 25)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2026 SubTotal	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
Fergus Falls Municipal Airport-Einar Mickelson Fld SubTotal	\$529,500.00	\$1,028,200.00	\$7,389,300.00	\$0.00	\$8,947,000.00
Fertile Municipal Airport					
2017					
Rehabilitate Apron	\$56,000.00	\$14,000.00	\$0.00	\$0.00	\$70,000.00
Resurface & Widen Rwy 14/32 (3000')	\$264,000.00	\$66,000.00	\$0.00	\$0.00	\$330,000.00
2017 SubTotal	\$320,000.00	\$80,000.00	\$0.00	\$0.00	\$400,000.00
2018					
Arrival/Departure Building	\$96,000.00	\$24,000.00	\$0.00	\$0.00	\$120,000.00
Medium Intensity Runway Lights (MIRLs), etc., for Global Positioning System (GPS) approach	\$100,000.00	\$25,000.00	\$0.00	\$0.00	\$125,000.00
2018 SubTotal	\$196,000.00	\$49,000.00	\$0.00	\$0.00	\$245,000.00
Fertile Municipal Airport SubTotal	\$516,000.00	\$129,000.00	\$0.00	\$0.00	\$645,000.00
Flying Cloud Airport					
2018					
Alleyways - SE, SW, & NE (FFY 2017)	\$0.00	\$400,000.00	\$300,000.00	\$0.00	\$700,000.00
EQUIPMENT STORAGE BUILDING	\$1,500,000.00	\$3,500,000.00	\$0.00	\$0.00	\$5,000,000.00
ROOF REPAIRS / REPLACEMENT	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00

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2037, 2038, 2039, 2040, 2042

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2018 SubTotal	\$1,500,000.00	\$4,000,000.00	\$300,000.00	\$0.00	\$5,800,000.00
2020					
TAXIWAY D&E - MILL AND OVERLAY (FFY 2019)	\$0.00	\$350,000.00	\$850,000.00	\$0.00	\$1,200,000.00
2020 SubTotal	\$0.00	\$350,000.00	\$850,000.00	\$0.00	\$1,200,000.00
Flying Cloud Airport SubTotal	\$1,500,000.00	\$4,350,000.00	\$1,150,000.00	\$0.00	\$7,000,000.00
Forest Lake Airport					
2018					
Approach Procedure Survey	\$67,500.00	\$7,500.00	\$0.00	\$0.00	\$75,000.00
Runway Embankment to meet Watershed Requirements.	\$720,000.00	\$80,000.00	\$0.00	\$0.00	\$800,000.00
T-Hangar (10-Unit)	\$0.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00
T-Hangar Site Preparation	\$120,000.00	\$30,000.00	\$0.00	\$0.00	\$150,000.00
2018 SubTotal	\$907,500.00	\$117,500.00	\$0.00	\$400,000.00	\$1,425,000.00
2019					
Automated Weather Observation Station (AWOS)	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00
Fuel System Upgrades - Jet A	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$50,000.00
Obstruction Lighting - Powerline (Rwy 31 End)	\$40,000.00	\$10,000.00	\$0.00	\$0.00	\$50,000.00
2019 SubTotal	\$65,000.00	\$35,000.00	\$0.00	\$100,000.00	\$200,000.00
2020					
South Building Area Fence & Security Gate	\$160,000.00	\$40,000.00	\$0.00	\$0.00	\$200,000.00
T-Hangar Expansion (5-Unit)	\$0.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00
T-Hangar Expansion Site Preparation (5-Unit)	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$100,000.00
2020 SubTotal	\$210,000.00	\$90,000.00	\$0.00	\$150,000.00	\$450,000.00
2021					
Land Acquisition - Parcels 12 & 15 (North End)	\$176,000.00	\$44,000.00	\$0.00	\$0.00	\$220,000.00
2021 SubTotal	\$176,000.00	\$44,000.00	\$0.00	\$0.00	\$220,000.00
2022					
Airport Perimeter Fence (15,200' x 10')	\$320,000.00	\$80,000.00	\$0.00	\$0.00	\$400,000.00
Master Plan, Airport Layout Plan, and Obstruction Survey	\$200,000.00	\$50,000.00	\$0.00	\$0.00	\$250,000.00

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2022 SubTotal	\$520,000.00	\$130,000.00	\$0.00	\$0.00	\$650,000.00
2023					
Obstruction Removal - Bury Powerline (Rwy 31 End)	\$800,000.00	\$200,000.00	\$0.00	\$0.00	\$1,000,000.00
2023 SubTotal	\$800,000.00	\$200,000.00	\$0.00	\$0.00	\$1,000,000.00
2025					
Pavement Maintenance Runway and Taxiway	\$80,000.00	\$20,000.00	\$0.00	\$0.00	\$100,000.00
2025 SubTotal	\$80,000.00	\$20,000.00	\$0.00	\$0.00	\$100,000.00
2026					
Runway (600' x 75') and Taxiway (600' x 35') Extensions	\$600,000.00	\$150,000.00	\$0.00	\$0.00	\$750,000.00
2026 SubTotal	\$600,000.00	\$150,000.00	\$0.00	\$0.00	\$750,000.00
2028					
FBO Hangar (80' X 100')	\$125,000.00	\$125,000.00	\$0.00	\$0.00	\$250,000.00
North Building Area Development	\$400,000.00	\$100,000.00	\$0.00	\$0.00	\$500,000.00
2028 SubTotal	\$525,000.00	\$225,000.00	\$0.00	\$0.00	\$750,000.00
2030					
Pavement Rehabilitation - South Building Area	\$600,000.00	\$150,000.00	\$0.00	\$0.00	\$750,000.00
2030 SubTotal	\$600,000.00	\$150,000.00	\$0.00	\$0.00	\$750,000.00
Forest Lake Airport SubTotal	\$4,483,500.00	\$1,161,500.00	\$0.00	\$650,000.00	\$6,295,000.00

Fosston Municipal Airport

2018					
Apron Pavement Rehabilitation - FFY 2017	\$14,250.00	\$14,250.00	\$256,500.00	\$0.00	\$285,000.00
Engineering Report New Hangar Area - FFY 2017	\$722.00	\$722.00	\$12,996.00	\$0.00	\$14,440.00
Environmental - Hangar Development - FFY 2017	\$1,750.00	\$1,750.00	\$31,500.00	\$0.00	\$35,000.00
Wetland Reporting - FFY 2017	\$500.00	\$500.00	\$9,000.00	\$0.00	\$10,000.00
2018 SubTotal	\$17,222.00	\$17,222.00	\$309,996.00	\$0.00	\$344,440.00
2019					
Hangar Taxilane - FFY 2018	\$8,800.00	\$8,800.00	\$158,400.00	\$0.00	\$176,000.00
Runway/Taxiway Cracksealing - FFY 2018	\$1,500.00	\$1,500.00	\$27,000.00	\$0.00	\$30,000.00

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2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036,
2037, 2038, 2039, 2040, 2042

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Snow Removal Equipment - FFY 2018	\$4,000.00	\$4,000.00	\$72,000.00	\$0.00	\$80,000.00
2019 SubTotal	\$14,300.00	\$14,300.00	\$257,400.00	\$0.00	\$286,000.00
2020					
Airport Crack Seal - FFY 2019	\$0.00	\$6,000.00	\$54,000.00	\$0.00	\$60,000.00
2020 SubTotal	\$0.00	\$6,000.00	\$54,000.00	\$0.00	\$60,000.00
2021					
Airport Utilities EA - FFY 2020	\$0.00	\$8,000.00	\$72,000.00	\$0.00	\$80,000.00
Replace Arrival-Departure Building - FFY 2020	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2021 SubTotal	\$0.00	\$38,000.00	\$342,000.00	\$0.00	\$380,000.00
2023					
Airport Utilities - 2022	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
Wildlife Assessment - FFY 2022	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
2023 SubTotal	\$0.00	\$45,000.00	\$405,000.00	\$0.00	\$450,000.00
2024					
Airport Crack Seal - FFY 2023	\$0.00	\$4,000.00	\$36,000.00	\$0.00	\$40,000.00
Mill & Overlay Runway - FFY 2023	\$0.00	\$77,500.00	\$697,500.00	\$0.00	\$775,000.00
2024 SubTotal	\$0.00	\$81,500.00	\$733,500.00	\$0.00	\$815,000.00
2025					
Wetland Mitigation - FFY 2024	\$0.00	\$14,000.00	\$126,000.00	\$0.00	\$140,000.00
2025 SubTotal	\$0.00	\$14,000.00	\$126,000.00	\$0.00	\$140,000.00
2027					
Airport Crack Seal - FFY 2026	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
FBO Facility	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$500,000.00
2027 SubTotal	\$250,000.00	\$255,000.00	\$45,000.00	\$0.00	\$550,000.00
2029					
Relocate AWOS - 2028	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2029 SubTotal	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2030					
Airport Crack Seal - FFY 2029	\$0.00	\$6,000.00	\$54,000.00	\$0.00	\$60,000.00
2030 SubTotal	\$0.00	\$6,000.00	\$54,000.00	\$0.00	\$60,000.00
2032					
GPS Approach - FFY 2031	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00

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2037, 2038, 2039, 2040, 2042

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2032 SubTotal	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00
2033					
Airport Crack Seal - FFY 2032	\$0.00	\$7,000.00	\$63,000.00	\$0.00	\$70,000.00
2033 SubTotal	\$0.00	\$7,000.00	\$63,000.00	\$0.00	\$70,000.00
2036					
Mill & Overlay Apron - FFY 2035	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2036 SubTotal	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
Fosston Municipal Airport SubTotal	\$281,522.00	\$529,022.00	\$2,894,896.00	\$0.00	\$3,705,440.00
Glencoe Municipal Airport - Vernon Perschau Field					
2019					
LAND ACQUISITION (FFY 2018)	\$2,500.00	\$2,500.00	\$45,000.00	\$0.00	\$50,000.00
PAVEMENT REHABILITATION - HANGAR AREA (FFY 2018)	\$20,000.00	\$40,000.00	\$140,000.00	\$0.00	\$200,000.00
SITE PREPARATION AND GRADING FOR BUILDING AREA (FFY 2018)	\$20,000.00	\$20,000.00	\$160,000.00	\$0.00	\$200,000.00
2019 SubTotal	\$42,500.00	\$62,500.00	\$345,000.00	\$0.00	\$450,000.00
2020					
FUEL SYSTEM UPGRADES	\$70,000.00	\$30,000.00	\$0.00	\$0.00	\$100,000.00
REPLACE EXISTING 6 UNIT T-HANGAR (FFY 2019)	\$0.00	\$70,000.00	\$630,000.00	\$0.00	\$700,000.00
2020 SubTotal	\$70,000.00	\$100,000.00	\$630,000.00	\$0.00	\$800,000.00
2021					
CRACK SEAL (FFY 2020)	\$0.00	\$7,500.00	\$67,500.00	\$0.00	\$75,000.00
PAVEMENT SLURRY SEAL (FFY 2020)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2021 SubTotal	\$0.00	\$17,500.00	\$157,500.00	\$0.00	\$175,000.00
2022					
SRE STORAGE BUILDING (FFY 2021)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2022 SubTotal	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2023					
SRE ACQUISITION (FFY 2022)	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2023 SubTotal	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
2024					
TAXIWAY LIGHTING (FFY 2023)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2024 SubTotal	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
Glencoe Municipal Airport - Vernon Perschau Field SubTotal	\$112,500.00	\$270,000.00	\$1,942,500.00	\$0.00	\$2,325,000.00

Glenwood Municipal Airport					
2018					
Update Beacon (FFY 2015)	\$0.00	\$3,500.00	\$31,500.00	\$0.00	\$35,000.00
Zoning Ordinance Update	\$24,500.00	\$10,500.00	\$0.00	\$0.00	\$35,000.00
2018 SubTotal	\$24,500.00	\$14,000.00	\$31,500.00	\$0.00	\$70,000.00
2019					
MASTER PLAN (FFY 2016)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
T-Hangar Site Preparation (FFY 2018)	\$30,000.00	\$30,000.00	\$140,000.00	\$0.00	\$200,000.00
2019 SubTotal	\$30,000.00	\$60,000.00	\$410,000.00	\$0.00	\$500,000.00
2020					
Drainage Plan and Grading (FFY 2017)	\$0.00	\$24,500.00	\$220,500.00	\$0.00	\$245,000.00
T-HANGAR CONSTRUCTION (FFY 2018)	\$60,000.00	\$120,000.00	\$420,000.00	\$0.00	\$600,000.00
2020 SubTotal	\$60,000.00	\$144,500.00	\$640,500.00	\$0.00	\$845,000.00
2021					
AG SPRAY WASH FACILITY	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00
2021 SubTotal	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00
Glenwood Municipal Airport SubTotal	\$114,500.00	\$253,500.00	\$1,082,000.00	\$0.00	\$1,450,000.00

Grand Marais-Cook County Airport					
2017					
Fuel System (FFY 2018)	\$8,000.00	\$8,000.00	\$144,000.00	\$0.00	\$160,000.00
Runway 9/27 Widening / Ext.- Phase 3 (FFY 16)	\$0.00	\$122,600.00	\$1,103,400.00	\$0.00	\$1,226,000.00

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2017 SubTotal	\$8,000.00	\$130,600.00	\$1,247,400.00	\$0.00	\$1,386,000.00
2018					
Entrance Road/Parking Lot/Apron Pvmnt Rehab (FFY 19)	\$8,000.00	\$8,000.00	\$144,000.00	\$0.00	\$160,000.00
2018 SubTotal	\$8,000.00	\$8,000.00	\$144,000.00	\$0.00	\$160,000.00
2019					
Beacon and Wind Cone Replacement (FFY 2020)	\$3,000.00	\$3,000.00	\$54,000.00	\$0.00	\$60,000.00
2019 SubTotal	\$3,000.00	\$3,000.00	\$54,000.00	\$0.00	\$60,000.00
2020					
Crackseal/Sealcoat RW 9/27, Apron, Connector TW (FFY 2021)	\$12,500.00	\$12,500.00	\$225,000.00	\$0.00	\$250,000.00
2020 SubTotal	\$12,500.00	\$12,500.00	\$225,000.00	\$0.00	\$250,000.00
2021					
Wildlife Assessment & Wildlife Fencing (FFY 2022)	\$0.00	\$75,000.00	\$675,000.00	\$0.00	\$750,000.00
2021 SubTotal	\$0.00	\$75,000.00	\$675,000.00	\$0.00	\$750,000.00
2022					
Parallel 9/27 TW Justification & Environmental Assessment (FFY 23)	\$10,000.00	\$10,000.00	\$180,000.00	\$0.00	\$200,000.00
2022 SubTotal	\$10,000.00	\$10,000.00	\$180,000.00	\$0.00	\$200,000.00
2023					
New Parallel Twy 9/27 - Design (FFY 2024)	\$25,000.00	\$25,000.00	\$450,000.00	\$0.00	\$500,000.00
2023 SubTotal	\$25,000.00	\$25,000.00	\$450,000.00	\$0.00	\$500,000.00
2024					
New Parallel Twy 9/27 (Ph 2) - Paving (FFY 2025)	\$0.00	\$300,000.00	\$2,700,000.00	\$0.00	\$3,000,000.00
2024 SubTotal	\$0.00	\$300,000.00	\$2,700,000.00	\$0.00	\$3,000,000.00
2025					
New Parallel Twy 9/27 (Ph 1) - Grade (FFY 2024)	\$0.00	\$480,000.00	\$4,320,000.00	\$0.00	\$4,800,000.00
2025 SubTotal	\$0.00	\$480,000.00	\$4,320,000.00	\$0.00	\$4,800,000.00
2026					
Reconstruct Seaplane Entrance Road (FFY 2027)	\$12,500.00	\$12,500.00	\$225,000.00	\$0.00	\$250,000.00
2026 SubTotal	\$12,500.00	\$12,500.00	\$225,000.00	\$0.00	\$250,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2017, 2018, 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026,
2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036,
2037, 2038, 2039, 2040, 2042

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Grand Marais-Cook County Airport SubTotal	\$79,000.00	\$1,056,600.00	\$10,220,400.00	\$0.00	\$11,356,000.00
Grand Rapids/Itasca Co-Gordon Newstrom Fld					
2018					
GA APRON RECONSTRUCTION - EDR AND FINAL DESIGN (FFY 2017)	\$4,000.00	\$4,000.00	\$72,000.00	\$0.00	\$80,000.00
PAY BACK TO CBG	\$0.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00
2018 SubTotal	\$4,000.00	\$4,000.00	\$222,000.00	\$0.00	\$230,000.00
2019					
GA APRON RECONSTRUCTION - CONSTRUCTION (FFY 2018)	\$50,000.00	\$50,000.00	\$900,000.00	\$0.00	\$1,000,000.00
GA APRON RECONSTRUCTION - CONSTRUCTION ENG AND ADMIN (FFY 2018)	\$7,500.00	\$7,500.00	\$135,000.00	\$0.00	\$150,000.00
GUIDANCE SIGN REPLACEMENT (FFY 2018)	\$4,000.00	\$4,000.00	\$72,000.00	\$0.00	\$80,000.00
RWY 16/34 RECONSTRUCTION - ENGR'S DESIGN REPORT (FFY 2018)	\$2,500.00	\$2,500.00	\$45,000.00	\$0.00	\$50,000.00
RWY 16/34 RECONSTRUCTION - FINAL DESIGN (FFY 2018)	\$5,000.00	\$5,000.00	\$90,000.00	\$0.00	\$100,000.00
2019 SubTotal	\$69,000.00	\$69,000.00	\$1,242,000.00	\$0.00	\$1,380,000.00
2020					
RWY 16/34 RECONSTRUCTION - CONSTRUCTION (FFY 2019)	\$0.00	\$320,000.00	\$2,880,000.00	\$0.00	\$3,200,000.00
RWY 16/34 RECONSTRUCTION - CONSTRUCTION ENG AND ADMIN (FFY 2019)	\$0.00	\$35,000.00	\$315,000.00	\$0.00	\$350,000.00
2020 SubTotal	\$0.00	\$355,000.00	\$3,195,000.00	\$0.00	\$3,550,000.00
2021					
AIRPORT ZONING ORDINANCE UPDATE	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
REMODEL FBO HANGAR (FFY 2020)	\$50,000.00	\$50,000.00	\$100,000.00	\$0.00	\$200,000.00
2021 SubTotal	\$85,000.00	\$65,000.00	\$100,000.00	\$0.00	\$250,000.00
2022					
SLURRY SEAL, RWY 5/23 (FFY 2021)	\$0.00	\$22,500.00	\$202,500.00	\$0.00	\$225,000.00
2022 SubTotal	\$0.00	\$22,500.00	\$202,500.00	\$0.00	\$225,000.00
Grand Rapids/Itasca Co-Gordon Newstrom Fld SubTotal	\$158,000.00	\$515,500.00	\$4,961,500.00	\$0.00	\$5,635,000.00

Minnesota Department of Transportation - Aviation Division

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Granite Falls Muni-Lenzen-Roe Memorial Fld					
2018					
ENTRANCE ROAD RECLAMATION	\$209,937.51	\$14,554.49	\$0.00	\$0.00	\$224,492.00
2018 SubTotal	\$209,937.51	\$14,554.49	\$0.00	\$0.00	\$224,492.00
2019					
CONSTRUCT APRON EXPANSION (230' x 80')	\$186,859.18	\$11,990.22	\$0.00	\$0.00	\$198,849.40
2019 SubTotal	\$186,859.18	\$11,990.22	\$0.00	\$0.00	\$198,849.40
2020					
NORTHWEST TAXILANE CONSTRUCTION	\$107,392.32	\$26,848.08	\$0.00	\$0.00	\$134,240.40
2020 SubTotal	\$107,392.32	\$26,848.08	\$0.00	\$0.00	\$134,240.40
2021					
8-UNIT T-HANGAR (HANGAR LOAN)	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00
8-UNIT T-HANGAR SITE DEVELOPMENT & PREPARATION	\$160,000.00	\$40,000.00	\$0.00	\$0.00	\$200,000.00
2021 SubTotal	\$160,000.00	\$840,000.00	\$0.00	\$0.00	\$1,000,000.00
2022					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2022 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2023					
RWY, TXWY, & APRON CRACK REPAIR & SEAL COAT	\$320,000.00	\$80,000.00	\$0.00	\$0.00	\$400,000.00
2023 SubTotal	\$320,000.00	\$80,000.00	\$0.00	\$0.00	\$400,000.00
2024					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2024 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2025					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2025 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2026					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2026 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036,
2037, 2038, 2039, 2040, 2042

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2027					
NORTH TAXILANE CRACK REPAIR & SEAL COAT	\$80,000.00	\$20,000.00	\$0.00	\$0.00	\$100,000.00
2027 SubTotal	\$80,000.00	\$20,000.00	\$0.00	\$0.00	\$100,000.00
2028					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2028 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2029					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2029 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2030					
RWY, TXWY & APRON MILL & OVERLAY	\$560,000.00	\$140,000.00	\$0.00	\$0.00	\$700,000.00
2030 SubTotal	\$560,000.00	\$140,000.00	\$0.00	\$0.00	\$700,000.00
2031					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2031 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2032					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2032 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2033					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2033 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2034					
RWY LIGHTING REPLACEMENT	\$160,000.00	\$40,000.00	\$0.00	\$0.00	\$200,000.00
2034 SubTotal	\$160,000.00	\$40,000.00	\$0.00	\$0.00	\$200,000.00
2035					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2035 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2036					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2036 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

2037

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2017, 2018, 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040, 2042

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2037 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2038					
RWY, TXWY, & APRON CRACK REPAIR & SEAL COAT	\$320,000.00	\$80,000.00	\$0.00	\$0.00	\$400,000.00
2038 SubTotal	\$320,000.00	\$80,000.00	\$0.00	\$0.00	\$400,000.00
Granite Falls Muni-Lenzen-Roe Memorial Fld SubTotal	\$2,104,189.01	\$1,253,392.79	\$0.00	\$0.00	\$3,357,581.80

Hallock Municipal Airport

2017					
Design 10-Unit T-Hangar Building (FFY 2016)	\$4,500.00	\$4,500.00	\$81,000.00	\$0.00	\$90,000.00
Replace 13-31 REILs (FFY 2016)	\$5,000.00	\$5,000.00	\$90,000.00	\$0.00	\$100,000.00
2017 SubTotal	\$9,500.00	\$9,500.00	\$171,000.00	\$0.00	\$190,000.00
2018					
Construct 10-Unit T-Hangar Building (FFY 2017)	\$50,000.00	\$50,000.00	\$900,000.00	\$0.00	\$1,000,000.00
Install Runway 13-31 PAPIs (FFY 2017)	\$7,500.00	\$7,500.00	\$135,000.00	\$0.00	\$150,000.00
Replace Hangar Door	\$90,000.00	\$30,000.00	\$0.00	\$0.00	\$120,000.00
SRE Equipment - Snow Pusher for front end loader	\$5,250.00	\$1,750.00	\$0.00	\$0.00	\$7,000.00
2018 SubTotal	\$152,750.00	\$89,250.00	\$1,035,000.00	\$0.00	\$1,277,000.00
2019					
Construct Hangar Taxilanes (10-Unit) (FFY 2018)	\$21,250.00	\$21,250.00	\$382,500.00	\$0.00	\$425,000.00
Rehabilitate Arrival/Departure Building: Lobby Remodel/New Windows	\$15,000.00	\$5,000.00	\$0.00	\$0.00	\$20,000.00
2019 SubTotal	\$36,250.00	\$26,250.00	\$382,500.00	\$0.00	\$445,000.00
2020					
Airfield Pavement Crack Sealing	\$26,250.00	\$8,750.00	\$0.00	\$0.00	\$35,000.00
2020 SubTotal	\$26,250.00	\$8,750.00	\$0.00	\$0.00	\$35,000.00
2021					
Acquire Mower	\$11,250.00	\$3,750.00	\$0.00	\$0.00	\$15,000.00
2021 SubTotal	\$11,250.00	\$3,750.00	\$0.00	\$0.00	\$15,000.00
2022					

Minnesota Department of Transportation - Aviation Division

Project List Report

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Rehabilitate Runway 13/31 MIRLs, Electrical System (FFY 2021)	\$0.00	\$35,000.00	\$315,000.00	\$0.00	\$350,000.00
Wildlife Hazard (Biologist) Site Visit (FFY 2021)	\$0.00	\$1,500.00	\$13,500.00	\$0.00	\$15,000.00
Wildlife Hazard Management Plan (FFY 2021)	\$0.00	\$1,500.00	\$13,500.00	\$0.00	\$15,000.00
2022 SubTotal	\$0.00	\$38,000.00	\$342,000.00	\$0.00	\$380,000.00
2024					
Airfield Pavement Crack Sealing (FFY 2023)	\$0.00	\$7,000.00	\$63,000.00	\$0.00	\$70,000.00
Apron and Taxiway Extension - Environmental (FFY 2023)	\$0.00	\$4,500.00	\$40,500.00	\$0.00	\$45,000.00
2024 SubTotal	\$0.00	\$11,500.00	\$103,500.00	\$0.00	\$115,000.00
2025					
Airfield Drainage Improvements (FFY 2024)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
Apron and Taxiway Extension - Design (FFY 2024)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
Rehabilitate Runway, Taxiway and Apron (Mill & Overlay) (FFY 2024)	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
2025 SubTotal	\$0.00	\$170,000.00	\$1,530,000.00	\$0.00	\$1,700,000.00
2026					
Apron Extension (200' x 150') - Construction (FFY 2025)	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
Partial Parallel Taxiway to Runway 31 (1,600' x 35') (FFY 2025)	\$0.00	\$75,000.00	\$675,000.00	\$0.00	\$750,000.00
2026 SubTotal	\$0.00	\$125,000.00	\$1,125,000.00	\$0.00	\$1,250,000.00
2032					
Airfield Pavement Crack Sealing (FFY 2032)	\$0.00	\$7,000.00	\$63,000.00	\$0.00	\$70,000.00
Construct Turf Crosswind Runway (2,800' x 120'), Land Acquisition (FFY 2031)	\$0.00	\$125,000.00	\$1,125,000.00	\$0.00	\$1,250,000.00
2032 SubTotal	\$0.00	\$132,000.00	\$1,188,000.00	\$0.00	\$1,320,000.00
2036					
Primary Runway Extension (400' x 75'), Land Acquisition (FFY 2035)	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
2036 SubTotal	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
Hallock Municipal Airport SubTotal	\$236,000.00	\$764,000.00	\$7,227,000.00	\$0.00	\$8,227,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Hawley Municipal Airport					
2018					
8-Unit T-Hangar (FFY 2017)	\$44,070.00	\$44,070.00	\$793,260.00	\$0.00	\$881,400.00
Hangar Floor Repair	\$163,425.00	\$54,475.00	\$0.00	\$0.00	\$217,900.00
2018 SubTotal	\$207,495.00	\$98,545.00	\$793,260.00	\$0.00	\$1,099,300.00
2019					
SRE Replacement Less Trade In (FFY 2018)	\$95,250.00	\$31,750.00	\$0.00	\$0.00	\$127,000.00
2019 SubTotal	\$95,250.00	\$31,750.00	\$0.00	\$0.00	\$127,000.00
2020					
Update Zoning Ordinanace	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$50,000.00
2020 SubTotal	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$50,000.00
2021					
No Projects Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2021 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2022					
No Projects Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2022 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2023					
Rwy, Txwy, & Hangar Crack Repairs (FFY 2022)	\$0.00	\$14,000.00	\$126,000.00	\$0.00	\$140,000.00
2023 SubTotal	\$0.00	\$14,000.00	\$126,000.00	\$0.00	\$140,000.00
2024					
Airport Operations Study & Rwy Extension Justification	\$0.00	\$14,900.00	\$0.00	\$0.00	\$14,900.00
2024 SubTotal	\$0.00	\$14,900.00	\$0.00	\$0.00	\$14,900.00
2025					
Rwy 16/34 Extension EA (FFY 2024)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2025 SubTotal	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2026					
Extend Rwy 16/34 - Land Acquisition (40 acres) (FFY 2025)	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
2026 SubTotal	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
2027					

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2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036,
2037, 2038, 2039, 2040, 2042

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Extend Rwy 16/34 North-1,020' - Construction (FFY 2026)	\$0.00	\$129,250.00	\$1,163,250.00	\$0.00	\$1,292,500.00
Relocate 15th Avenue North (FFY 2026)	\$0.00	\$38,020.00	\$342,180.00	\$0.00	\$380,200.00
2027 SubTotal	\$0.00	\$167,270.00	\$1,505,430.00	\$0.00	\$1,672,700.00
2028					
Taxilane Construction & Grading for Private Hangars (FFY 2027)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2028 SubTotal	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2029					
Taxilane Construction & Grading for Private Hangars (FFY 2028)	\$0.00	\$15,019.20	\$135,172.80	\$0.00	\$150,192.00
2029 SubTotal	\$0.00	\$15,019.20	\$135,172.80	\$0.00	\$150,192.00
2030					
6-Unit T-Hangar & Apron Construction (FFY 2029)	\$0.00	\$103,465.20	\$931,186.80	\$0.00	\$1,034,652.00
2030 SubTotal	\$0.00	\$103,465.20	\$931,186.80	\$0.00	\$1,034,652.00
2031					
Taxilane Construction & Grading for Private Hangars (FFY 2030)	\$0.00	\$10,419.60	\$93,776.40	\$0.00	\$104,196.00
2031 SubTotal	\$0.00	\$10,419.60	\$93,776.40	\$0.00	\$104,196.00
2032					
8-Unit T-Hangar & Apron Construction (FFY 2031)	\$0.00	\$136,989.00	\$1,232,901.00	\$0.00	\$1,369,890.00
2032 SubTotal	\$0.00	\$136,989.00	\$1,232,901.00	\$0.00	\$1,369,890.00
2033					
Taxilane Construction & Grading for Private Hangars (FFY 2032)	\$0.00	\$17,892.00	\$161,028.00	\$0.00	\$178,920.00
2033 SubTotal	\$0.00	\$17,892.00	\$161,028.00	\$0.00	\$178,920.00
2034					
Taxilane Construction & Grading for Private Hangars (FFY 2033)	\$0.00	\$13,414.80	\$120,733.20	\$0.00	\$134,148.00
2034 SubTotal	\$0.00	\$13,414.80	\$120,733.20	\$0.00	\$134,148.00
2035					
Parallel Taxiway Construction (FFY 2034)	\$0.00	\$131,592.00	\$1,184,328.00	\$0.00	\$1,315,920.00
2035 SubTotal	\$0.00	\$131,592.00	\$1,184,328.00	\$0.00	\$1,315,920.00
2036					
Apron Construction (FFY 2035)	\$0.00	\$66,108.00	\$594,972.00	\$0.00	\$661,080.00

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2037, 2038, 2039, 2040, 2042

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2036 SubTotal	\$0.00	\$66,108.00	\$594,972.00	\$0.00	\$661,080.00
2037					
FBO Building Construction (FFY 2036)	\$0.00	\$115,668.00	\$1,041,012.00	\$0.00	\$1,156,680.00
2037 SubTotal	\$0.00	\$115,668.00	\$1,041,012.00	\$0.00	\$1,156,680.00
2038					
Parking Lot Construction (FFY 2037)	\$0.00	\$26,226.00	\$236,034.00	\$0.00	\$262,260.00
2038 SubTotal	\$0.00	\$26,226.00	\$236,034.00	\$0.00	\$262,260.00
Hawley Municipal Airport SubTotal	\$327,745.00	\$1,068,258.80	\$8,875,834.20	\$0.00	\$10,271,838.00
Hector Municipal Airport					
2017					
Airport Master Plan and ALP Update	\$13,750.00	\$13,750.00	\$247,500.00	\$0.00	\$275,000.00
2017 SubTotal	\$13,750.00	\$13,750.00	\$247,500.00	\$0.00	\$275,000.00
2018					
Runway Sealcoat Project	\$11,250.00	\$11,250.00	\$202,500.00	\$0.00	\$225,000.00
Water/Sewer Extension to Airport	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2018 SubTotal	\$11,250.00	\$31,250.00	\$382,500.00	\$0.00	\$425,000.00
2019					
Hangar Area Taxiway - Phase 1	\$16,250.00	\$16,250.00	\$292,500.00	\$0.00	\$325,000.00
2019 SubTotal	\$16,250.00	\$16,250.00	\$292,500.00	\$0.00	\$325,000.00
2020					
City Hangar - Building	\$0.00	\$70,000.00	\$0.00	\$280,000.00	\$350,000.00
City Hangar - Site/Footings/Floor	\$180,000.00	\$45,000.00	\$0.00	\$0.00	\$225,000.00
2020 SubTotal	\$180,000.00	\$115,000.00	\$0.00	\$280,000.00	\$575,000.00
2021					
EA for Runway Reconstruction/Extension/Lighting	\$0.00	\$8,000.00	\$72,000.00	\$0.00	\$80,000.00
2021 SubTotal	\$0.00	\$8,000.00	\$72,000.00	\$0.00	\$80,000.00
2022					
Design for Runway Project	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2017, 2018, 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040, 2042

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2022 SubTotal	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2023					
Land Acquisition for Runway Project	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
2023 SubTotal	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
2024					
Runway Reconstruction/Extension/Lighting	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
2024 SubTotal	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
2025					
Airport Fencing	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2025 SubTotal	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2026					
Hangar Taxiway - Phase 2	\$0.00	\$12,500.00	\$112,500.00	\$0.00	\$125,000.00
2026 SubTotal	\$0.00	\$12,500.00	\$112,500.00	\$0.00	\$125,000.00
2027					
Automated Weather Observation System	\$0.00	\$0.00	\$0.00	\$65,000.00	\$65,000.00
2027 SubTotal	\$0.00	\$0.00	\$0.00	\$65,000.00	\$65,000.00
2031					
Runway Joint Repairs	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2031 SubTotal	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
Hector Municipal Airport SubTotal	\$221,250.00	\$416,750.00	\$3,087,000.00	\$345,000.00	\$4,070,000.00

Henning Municipal Airport

2017					
No Projects Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2017 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2018					
Land Acquisition for Rwy Extension & Non-Precision Approach	\$95,000.00	\$5,000.00	\$0.00	\$0.00	\$100,000.00
Update Zoning Ordinance	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
2018 SubTotal	\$130,000.00	\$20,000.00	\$0.00	\$0.00	\$150,000.00

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2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036,
2037, 2038, 2039, 2040, 2042

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2019					
Excavation for Runway Extension to 3400 Feet	\$28,500.00	\$1,500.00	\$0.00	\$0.00	\$30,000.00
Install REILs	\$190,000.00	\$10,000.00	\$0.00	\$0.00	\$200,000.00
Move Perimeter Fence to Accomodate Extension	\$3,800.00	\$200.00	\$0.00	\$0.00	\$4,000.00
2019 SubTotal	\$222,300.00	\$11,700.00	\$0.00	\$0.00	\$234,000.00
2020					
No Projects Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2020 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2021					
Relocate Wind Cone	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$10,000.00
Transient Hangar Loan	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00
2021 SubTotal	\$8,000.00	\$77,000.00	\$0.00	\$0.00	\$85,000.00
2022					
No Projects Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2022 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2023					
No Projects Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2023 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2024					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2024 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2025					
AIRPORT LAYOUT PLAN UPDATE	\$40,000.00	\$10,000.00	\$0.00	\$0.00	\$50,000.00
2025 SubTotal	\$40,000.00	\$10,000.00	\$0.00	\$0.00	\$50,000.00
2026					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2026 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2027					
CONSTRUCT TURF PARALLEL TAXIWAY	\$340,000.00	\$85,000.00	\$0.00	\$0.00	\$425,000.00
2027 SubTotal	\$340,000.00	\$85,000.00	\$0.00	\$0.00	\$425,000.00
2028					

Minnesota Department of Transportation - Aviation Division

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Years: 2017, 2018, 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040, 2042

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2028 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2029					
REPLACE FUEL SYSTEM	\$200,000.00	\$50,000.00	\$0.00	\$0.00	\$250,000.00
2029 SubTotal	\$200,000.00	\$50,000.00	\$0.00	\$0.00	\$250,000.00
2030					
CONSTRUCT ADDITIONAL AUTO PARKING	\$140,000.00	\$35,000.00	\$0.00	\$0.00	\$175,000.00
2030 SubTotal	\$140,000.00	\$35,000.00	\$0.00	\$0.00	\$175,000.00
2031					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2031 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2032					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2032 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2033					
CONSTRUCT PERIMETER FENCE	\$100,000.00	\$25,000.00	\$0.00	\$0.00	\$125,000.00
2033 SubTotal	\$100,000.00	\$25,000.00	\$0.00	\$0.00	\$125,000.00
Henning Municipal Airport SubTotal	\$1,180,300.00	\$313,700.00	\$0.00	\$0.00	\$1,494,000.00
Herman Municipal Airport					
2017					
Build Road access for Aerial Applicators	\$10,000.00	\$2,500.00	\$0.00	\$0.00	\$12,500.00
Runway Crack Filling and Seal Coating	\$22,500.00	\$2,500.00	\$0.00	\$0.00	\$25,000.00
2017 SubTotal	\$32,500.00	\$5,000.00	\$0.00	\$0.00	\$37,500.00
Herman Municipal Airport SubTotal	\$32,500.00	\$5,000.00	\$0.00	\$0.00	\$37,500.00

Minnesota Department of Transportation - Aviation Division

Project List Report

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Houston County Airport					
2017					
FFY2016 Runway 13/31 Sealcoat	\$7,500.00	\$7,500.00	\$135,000.00	\$0.00	\$150,000.00
2017 SubTotal	\$7,500.00	\$7,500.00	\$135,000.00	\$0.00	\$150,000.00
2018					
FFY2017 Master Plan Update (Includes ALP Update)	\$0.00	\$17,500.00	\$157,500.00	\$0.00	\$175,000.00
2018 SubTotal	\$0.00	\$17,500.00	\$157,500.00	\$0.00	\$175,000.00
2019					
FFY2018 Crack Sealing/Pavement Maintenance	\$0.00	\$4,000.00	\$36,000.00	\$0.00	\$40,000.00
FFY2018 Land Acquisition	\$0.00	\$45,000.00	\$405,000.00	\$0.00	\$450,000.00
2019 SubTotal	\$0.00	\$49,000.00	\$441,000.00	\$0.00	\$490,000.00
2020					
FFY2019 AWOS Installation	\$125,000.00	\$0.00	\$0.00	\$0.00	\$125,000.00
2020 SubTotal	\$125,000.00	\$0.00	\$0.00	\$0.00	\$125,000.00
2021					
FFY2020 Crack Sealing/Pavement Management	\$0.00	\$4,000.00	\$36,000.00	\$0.00	\$40,000.00
2021 SubTotal	\$0.00	\$4,000.00	\$36,000.00	\$0.00	\$40,000.00
Houston County Airport SubTotal	\$132,500.00	\$78,000.00	\$769,500.00	\$0.00	\$980,000.00

Hutchinson Municipal Airport - Butler Field					
2018					
RUNWAY 15/33 SEAL COAT (FFY 2017)	\$38,500.00	\$16,500.00	\$0.00	\$0.00	\$55,000.00
2018 SubTotal	\$38,500.00	\$16,500.00	\$0.00	\$0.00	\$55,000.00
2019					
7-UNIT T-HANGAR (DEMO EXISTING OPEN HANGAR 2) (FFY 2018)	\$40,000.00	\$40,000.00	\$720,000.00	\$0.00	\$800,000.00
2019 SubTotal	\$40,000.00	\$40,000.00	\$720,000.00	\$0.00	\$800,000.00
2020					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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2037, 2038, 2039, 2040, 2042

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2020 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2021					
RWY, TXWY, APRON CRK REPAIR; TXWY APRON SEAL COAT (FFY 2020)	\$0.00	\$39,633.20	\$356,698.80	\$0.00	\$396,332.00
2021 SubTotal	\$0.00	\$39,633.20	\$356,698.80	\$0.00	\$396,332.00
2022					
NORTH & SOUTH TAXILANE CONSTRUCTION (FFY 2021)	\$0.00	\$49,436.48	\$444,928.32	\$0.00	\$494,364.80
2022 SubTotal	\$0.00	\$49,436.48	\$444,928.32	\$0.00	\$494,364.80
2023					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2023 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2024					
SNOW REMOVAL EQUIPMENT BUILDING (FFY 2023)	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
2024 SubTotal	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
2025					
CROSSWIND RWY & STOPWAY ANALYSIS (FFY 2024)	\$0.00	\$3,000.00	\$27,000.00	\$0.00	\$30,000.00
2025 SubTotal	\$0.00	\$3,000.00	\$27,000.00	\$0.00	\$30,000.00
2026					
RWY, TXWY, & APRON CRACK REPAIR (FFY 2025)	\$0.00	\$17,949.20	\$161,542.80	\$0.00	\$179,492.00
2026 SubTotal	\$0.00	\$17,949.20	\$161,542.80	\$0.00	\$179,492.00
2027					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2027 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2028					
RWY 15/35 STOPWAY EA (FFY 2027)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2028 SubTotal	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2029					
RWY 15/33 STOPWAY CONSTRUCTION (FFY 2028)	\$0.00	\$108,540.80	\$976,867.20	\$0.00	\$1,085,408.00
2029 SubTotal	\$0.00	\$108,540.80	\$976,867.20	\$0.00	\$1,085,408.00

2030

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2030 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2031					
PUBLIC BAY HANGAR 100'X80'	\$0.00	\$1,250,000.00	\$0.00	\$0.00	\$1,250,000.00
2031 SubTotal	\$0.00	\$1,250,000.00	\$0.00	\$0.00	\$1,250,000.00
2032					
CROSSWIND RWY EA (FFY 2031)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2032 SubTotal	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2033					
CROSSWIND RWY CONSTRUCTION (FFY 2032)	\$0.00	\$486,221.60	\$4,375,994.40	\$0.00	\$4,862,216.00
2033 SubTotal	\$0.00	\$486,221.60	\$4,375,994.40	\$0.00	\$4,862,216.00
2034					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2034 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2035					
TAXILANE PAVEMENT REHABILITATION (FFY 2024)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2035 SubTotal	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2036					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2036 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2037					
RWY, TXWY, & APRON RECLAMATION (FFY 2036)	\$0.00	\$300,000.00	\$2,700,000.00	\$0.00	\$3,000,000.00
2037 SubTotal	\$0.00	\$300,000.00	\$2,700,000.00	\$0.00	\$3,000,000.00
2038					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2038 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hutchinson Municipal Airport - Butler Field SubTotal	\$78,500.00	\$2,421,281.28	\$10,753,031.52	\$0.00	\$13,252,812.80

Minnesota Department of Transportation - Aviation Division

Project List Report

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Jackson Municipal Airport					
2018					
DESIGN RUNWAY RECONSTRUCTION FOR RUNWAY 13-31 (FFY 17)	\$7,500.00	\$7,500.00	\$135,000.00	\$0.00	\$150,000.00
ENTITLEMENT TRANSFER BACK TO LONG PRAIRIE FROM 2011 (ffy17)	\$0.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00
ENTITLEMENT TRANSFER BACK TO MORRIS FROM 2012 (FFY17)	\$0.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00
Install Emergency Fuel Stop Switch	\$3,000.00	\$2,000.00	\$0.00	\$0.00	\$5,000.00
RECONSTRUCT RWY 13-31 (FFY 17)	\$125,000.00	\$125,000.00	\$2,250,000.00	\$0.00	\$2,500,000.00
2018 SubTotal	\$135,500.00	\$134,500.00	\$2,685,000.00	\$0.00	\$2,955,000.00
2021					
Pavement Maintance, Apron & taxilanes (FFY 20)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2021 SubTotal	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2022					
Design Parallel Taxiway (FFY21)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2022 SubTotal	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2023					
CONSTRUCT PARALLEL TAXIWAY CONNECTOR TAXIWAYS (FFY22)	\$0.00	\$180,000.00	\$1,620,000.00	\$0.00	\$1,800,000.00
2023 SubTotal	\$0.00	\$180,000.00	\$1,620,000.00	\$0.00	\$1,800,000.00
2024					
Pavement Maintenance (FFY23)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2024 SubTotal	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2025					
REHABILITATE EXISTING APRON (FFY24)	\$0.00	\$45,000.00	\$405,000.00	\$0.00	\$450,000.00
2025 SubTotal	\$0.00	\$45,000.00	\$405,000.00	\$0.00	\$450,000.00
2027					
REHABILITATE ENTRANCE ROAD AND PARKING LOT (FFY26)	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2027 SubTotal	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2029					
Pavement Maintenance (FFY28)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2029 SubTotal	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2030					

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2037, 2038, 2039, 2040, 2042

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Truck and Plow (FFY 29)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2030 SubTotal	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2035					
Master Plan (FFY34)	\$0.00	\$27,500.00	\$247,500.00	\$0.00	\$275,000.00
2035 SubTotal	\$0.00	\$27,500.00	\$247,500.00	\$0.00	\$275,000.00
Jackson Municipal Airport SubTotal	\$135,500.00	\$472,000.00	\$5,722,500.00	\$0.00	\$6,330,000.00
Lac Qui Parle County Airport - Bud Frye Field					
2017					
Pavement Maintenance (FFY16)	\$25,000.00	\$12,000.00	\$190,000.00	\$0.00	\$227,000.00
2017 SubTotal	\$25,000.00	\$12,000.00	\$190,000.00	\$0.00	\$227,000.00
2018					
Drainage Improvements	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$10,000.00
SRE Carrier Vehicle with attachments (FFY17)	\$8,000.00	\$8,000.00	\$144,000.00	\$0.00	\$160,000.00
2018 SubTotal	\$16,000.00	\$10,000.00	\$144,000.00	\$0.00	\$170,000.00
2019					
Airport Zoning	\$24,000.00	\$6,000.00	\$0.00	\$0.00	\$30,000.00
Design Hangar Taxilanes (FFY18)	\$2,000.00	\$2,000.00	\$36,000.00	\$0.00	\$40,000.00
2019 SubTotal	\$26,000.00	\$8,000.00	\$36,000.00	\$0.00	\$70,000.00
2020					
Construct Hangar Taxilanes (FF19)	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2020 SubTotal	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2022					
Pavement Maintenance (FFY21)	\$0.00	\$12,000.00	\$108,000.00	\$0.00	\$120,000.00
2022 SubTotal	\$0.00	\$12,000.00	\$108,000.00	\$0.00	\$120,000.00
2024					
Extend Runway 13/31-Justification Report (FFY 23)	\$0.00	\$3,000.00	\$27,000.00	\$0.00	\$30,000.00
2024 SubTotal	\$0.00	\$3,000.00	\$27,000.00	\$0.00	\$30,000.00
2026					

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Environmental Assessment Runway and Parallel Taxiway(FFY25)	\$0.00	\$12,500.00	\$112,500.00	\$0.00	\$125,000.00
Extend Runway 13/31 - Land (FFY25)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2026 SubTotal	\$0.00	\$32,500.00	\$292,500.00	\$0.00	\$325,000.00
2027					
Reconstruct and Extend Runway-Design (FFY26)	\$0.00	\$22,500.00	\$202,500.00	\$0.00	\$225,000.00
2027 SubTotal	\$0.00	\$22,500.00	\$202,500.00	\$0.00	\$225,000.00
2028					
Reconstruct and Extend Runway 13/31- Construction (FFY 27)	\$0.00	\$250,000.00	\$2,250,000.00	\$0.00	\$2,500,000.00
2028 SubTotal	\$0.00	\$250,000.00	\$2,250,000.00	\$0.00	\$2,500,000.00
2029					
Parallel Taxiway-Design (FFY 28)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2029 SubTotal	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2030					
Parallel Taxiway - Construct (FFY 29)	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
2030 SubTotal	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
2031					
Pavement Maintenance (FFY30)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2031 SubTotal	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2032					
Master Plan (FFY 31)	\$0.00	\$27,500.00	\$247,500.00	\$0.00	\$275,000.00
2032 SubTotal	\$0.00	\$27,500.00	\$247,500.00	\$0.00	\$275,000.00
2036					
Pavement Maintenance (FFY 35)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2036 SubTotal	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
Lac Qui Parle County Airport - Bud Frye Field SubTotal	\$67,000.00	\$607,500.00	\$5,567,500.00	\$0.00	\$6,242,000.00

Lake Elmo Airport

2017					
Reconstruction Parallel Taxiway "A" (FFY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2017, 2018, 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040, 2042

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2016)	-----	-----	-----	-----	-----
2017 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2018					
MATERIALS STORAGE BUILDING	\$125,000.00	\$75,000.00	\$0.00	\$0.00	\$200,000.00
2018 SubTotal	\$125,000.00	\$75,000.00	\$0.00	\$0.00	\$200,000.00
2020					
Parallel Taxiway Construction (FFY 2019)	\$0.00	\$200,000.00	\$400,000.00	\$0.00	\$600,000.00
Runway 14/32 Replacment - Phase #1 (FFY 2019)	\$0.00	\$1,000,000.00	\$2,000,000.00	\$0.00	\$3,000,000.00
Taxilanes in the South Building Area (FFY 2019)	\$0.00	\$300,000.00	\$600,000.00	\$0.00	\$900,000.00
2020 SubTotal	\$0.00	\$1,500,000.00	\$3,000,000.00	\$0.00	\$4,500,000.00
2021					
Airfield Modifications (FFY 2020)	\$0.00	\$1,000,000.00	\$2,000,000.00	\$0.00	\$3,000,000.00
Runway 14/32 Replacement - Phase #2 (FFY 2020)	\$0.00	\$700,000.00	\$1,300,000.00	\$0.00	\$2,000,000.00
2021 SubTotal	\$0.00	\$1,700,000.00	\$3,300,000.00	\$0.00	\$5,000,000.00
Lake Elmo Airport SubTotal	\$125,000.00	\$3,275,000.00	\$6,300,000.00	\$0.00	\$9,700,000.00
Le Sueur Municipal Airport					
2018					
RWY, TWY, APRON CRACK REPAIR SEAL COAT (FFY 2017)	\$11,697.00	\$11,697.00	\$210,535.00	\$0.00	\$233,929.00
2018 SubTotal	\$11,697.00	\$11,697.00	\$210,535.00	\$0.00	\$233,929.00
2019					
6-UNIT T-HANGAR & TAXILANE CONSTRUCTION (2018)	\$42,500.00	\$42,500.00	\$765,000.00	\$0.00	\$850,000.00
2019 SubTotal	\$42,500.00	\$42,500.00	\$765,000.00	\$0.00	\$850,000.00
2020					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2020 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2021					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2017, 2018, 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026,
2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036,
2037, 2038, 2039, 2040, 2042

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2021 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2022					
RWY, TXWY, APRON & TXLN CRACK SEALING (FFY 2021)	\$0.00	\$9,500.00	\$85,500.00	\$0.00	\$95,000.00
2022 SubTotal	\$0.00	\$9,500.00	\$85,500.00	\$0.00	\$95,000.00
2023					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2023 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2024					
PARALLEL TAXIWAY EA (FFY 2023)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2024 SubTotal	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2025					
PARALLEL TAXIWAY DESIGN (FFY 2024)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2025 SubTotal	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2026					
PARALLEL TAXIWAY CONSTRUCTION (FFY 2025)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2026 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2027					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2027 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2028					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2028 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2029					
RWY, TXWY, APRON CRACK REPAIR & SEAL COAT (FFY 2028)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2029 SubTotal	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2030					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2030 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2031					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Project List Report

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2031 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2032					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2032 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2033					
RWY 13/31 RECLAMATION (FFY 2032)	\$0.00	\$250,000.00	\$2,250,000.00	\$0.00	\$2,500,000.00
2033 SubTotal	\$0.00	\$250,000.00	\$2,250,000.00	\$0.00	\$2,500,000.00
2034					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2034 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2035					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2035 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2036					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2036 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2037					
RWY, TXWY, APRON CRACK REPAIR & SEAL COAT (FFY 2036)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2037 SubTotal	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2038					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2038 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Le Sueur Municipal Airport SubTotal	\$54,197.00	\$418,697.00	\$4,256,035.00	\$0.00	\$4,728,929.00
Litchfield Municipal Airport					
2018					
TERMINAL BUILDING WINDOW REPLACEMENT	\$21,000.00	\$9,000.00	\$0.00	\$0.00	\$30,000.00
2018 SubTotal	\$21,000.00	\$9,000.00	\$0.00	\$0.00	\$30,000.00
2019					

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2017, 2018, 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040, 2042

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
SNOW PLOW & BLOWER ATTACHMENT (FFY 2018)	\$15,000.00	\$15,000.00	\$270,000.00	\$0.00	\$300,000.00
2019 SubTotal	\$15,000.00	\$15,000.00	\$270,000.00	\$0.00	\$300,000.00
2020					
TAXILANE PAVEMENT REHABILITATION (FFY 2019)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2020 SubTotal	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2021					
NO PROJECT PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2021 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2022					
RWY, TWY & APRON SEAL COAT (FFY 2021)	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
2022 SubTotal	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
2023					
RWY 800' EXTENSION ENVIRONMENTAL ASSESSMENT (FFY 2022)	\$0.00	\$12,500.00	\$112,500.00	\$0.00	\$125,000.00
RWY 800' EXTENSION JUSTIFICATION REPORT (FFY 2022)	\$0.00	\$2,500.00	\$22,500.00	\$0.00	\$25,000.00
2023 SubTotal	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2024					
DESIGN RWY 800' EXTENSION (FFY 2023)	\$0.00	\$27,500.00	\$247,500.00	\$0.00	\$275,000.00
2024 SubTotal	\$0.00	\$27,500.00	\$247,500.00	\$0.00	\$275,000.00
2025					
CONSTRUCT RWY 800' EXTENSION (FFY 2024)	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
2025 SubTotal	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
2026					
NO PROJECT PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2026 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2027					
RWY, TWY & APRON CRACK REPAIR & SEAL COAT (FFY 2026)	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
2027 SubTotal	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
2028					
NO PROJECT PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036,
2037, 2038, 2039, 2040, 2042

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2028 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2029					
NO PROJECT PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2029 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2030					
NO PROJECT PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2030 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2031					
TAXLANE PAVEMENT REHABILITATION (FFY 2030)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2031 SubTotal	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2032					
NO PROJECT PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2032 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2033					
NO PROJECT PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2033 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2034					
SNOW REMOVAL EQUIPMENT PURCHASE (FFY 2033)	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2034 SubTotal	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2035					
NO PROJECT PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2035 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2036					
RWY, TWY & APRON PAVEMENT REHABILITATION (FFY 2035)	\$0.00	\$100,000.00	\$900,000.00	\$0.00	\$1,000,000.00
2036 SubTotal	\$0.00	\$100,000.00	\$900,000.00	\$0.00	\$1,000,000.00
2037					
NO PROJECT PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2037 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2038					
NO PROJECT PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2038 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Litchfield Municipal Airport SubTotal	\$36,000.00	\$481,500.00	\$4,387,500.00	\$0.00	\$4,905,000.00
Little Falls-Morrison County Airport					
2018					
FFY 2017 CRACK SEAL & SEAL COAT RWY/TWY/APRON	\$14,244.00	\$14,244.00	\$256,391.00	\$0.00	\$284,879.00
FFY 2017 DEMOLISH EXISTING NORTH HANGAR	\$1,615.00	\$1,615.00	\$29,070.00	\$0.00	\$32,300.00
FFY 2017 ENVIRONMENTAL ASSESSMENT RE-EVALUATION (Federal)	\$1,250.00	\$1,250.00	\$22,500.00	\$0.00	\$25,000.00
FFY 2017 MILL & OVERLAY SE HANGAR PAVEMENT	\$53,529.00	\$24,754.00	\$57,031.00	\$0.00	\$135,314.00
FFY 2017 RWY 18 APPROACH CLEARING/OBSTRUCTION REMOVAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SFY 2018 ZONING ORDINANCE UPDATE	\$21,000.00	\$9,000.00	\$0.00	\$0.00	\$30,000.00
2018 SubTotal	\$91,638.00	\$50,863.00	\$364,992.00	\$0.00	\$507,493.00
2019					
FFY 2018 RUNWAY 18/36 - FULL DESIGN (Federal)	\$14,000.00	\$14,000.00	\$252,000.00	\$0.00	\$280,000.00
2019 SubTotal	\$14,000.00	\$14,000.00	\$252,000.00	\$0.00	\$280,000.00
2020					
FFY 2019 RUNWAY 18/36 CONSTRUCTION - PHASE I	\$72,450.00	\$72,450.00	\$1,304,100.00	\$0.00	\$1,449,000.00
SFY 2020 AWOS SYSTEM MODIFICATIONS	\$45,000.00	\$0.00	\$0.00	\$0.00	\$45,000.00
2020 SubTotal	\$117,450.00	\$72,450.00	\$1,304,100.00	\$0.00	\$1,494,000.00
2021					
FFY 2020 RUNWAY 18/36 CONSTRUCTION - PHASE II	\$87,900.00	\$87,900.00	\$1,582,200.00	\$0.00	\$1,758,000.00
2021 SubTotal	\$87,900.00	\$87,900.00	\$1,582,200.00	\$0.00	\$1,758,000.00
2022					
FFY 2021 LAND ACQUISITION FOR PARCELS 2 & F3	\$3,000.00	\$3,000.00	\$54,000.00	\$0.00	\$60,000.00
FFY 2021 PAVEMENT RECONSTRUCTION TERMINAL APRON	\$19,000.00	\$19,000.00	\$342,000.00	\$0.00	\$380,000.00
FFY 2021 TAXILANE EXTENSION TO NORTH HANGAR AREA	\$4,900.00	\$4,900.00	\$88,200.00	\$0.00	\$98,000.00
2022 SubTotal	\$26,900.00	\$26,900.00	\$484,200.00	\$0.00	\$538,000.00

Minnesota Department of Transportation - Aviation Division

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2023					
FFY 2023 NEW FUEL SYSTEM	\$15,000.00	\$15,000.00	\$270,000.00	\$0.00	\$300,000.00
2023 SubTotal	\$15,000.00	\$15,000.00	\$270,000.00	\$0.00	\$300,000.00
2024					
FFY 2024 NEW TRUCK AND PLOW (SRE)	\$17,500.00	\$17,500.00	\$315,000.00	\$0.00	\$350,000.00
2024 SubTotal	\$17,500.00	\$17,500.00	\$315,000.00	\$0.00	\$350,000.00
2025					
FFY 2025 NEW PARALLEL TAXIWAY FOR CROSSWIND RUNWAY	\$93,800.00	\$93,800.00	\$1,688,400.00	\$0.00	\$1,876,000.00
2025 SubTotal	\$93,800.00	\$93,800.00	\$1,688,400.00	\$0.00	\$1,876,000.00
2026					
FFY 2025 MAIN TAXIWAY LIGHTS & SIGNS	\$0.00	\$16,500.00	\$148,500.00	\$0.00	\$165,000.00
2026 SubTotal	\$0.00	\$16,500.00	\$148,500.00	\$0.00	\$165,000.00
2028					
FFY 2027 SECURITY/WILDLIFE FENCING (Federal)	\$0.00	\$77,500.00	\$697,500.00	\$0.00	\$775,000.00
2028 SubTotal	\$0.00	\$77,500.00	\$697,500.00	\$0.00	\$775,000.00
2029					
FFY 2028 PAVEMENT MANAGEMENT	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2029 SubTotal	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2030					
FFY 2030 RECONSTRUCT RUNWAY 13/31	\$375,012.00	\$375,012.00	\$6,750,225.00	\$0.00	\$7,500,249.00
2030 SubTotal	\$375,012.00	\$375,012.00	\$6,750,225.00	\$0.00	\$7,500,249.00
2039					
FFY 2038 PAVEMENT MANAGEMENT	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2039 SubTotal	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
Little Falls-Morrison County Airport SubTotal	\$839,200.00	\$897,425.00	\$14,307,117.00	\$0.00	\$16,043,742.00

Long Prairie Municipal Airport - Todd Field

2018					
Land Acquisition-Rwy 34 500' Extension (FFY 2017)	\$24,500.00	\$24,500.00	\$441,000.00	\$0.00	\$490,000.00

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
SRE: Skid Loader with Blower Attachment (FFY 2017)	\$5,000.00	\$5,000.00	\$90,000.00	\$0.00	\$100,000.00
2018 SubTotal	\$29,500.00	\$29,500.00	\$531,000.00	\$0.00	\$590,000.00
2019					
Rwy 34 500' Extension (FFY 2018)	\$62,500.00	\$62,500.00	\$1,125,000.00	\$0.00	\$1,250,000.00
2019 SubTotal	\$62,500.00	\$62,500.00	\$1,125,000.00	\$0.00	\$1,250,000.00
2020					
No Project Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2020 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2021					
Rwy 16/34, Taxiway, Apron Crack Seal & Seal Coat (FFY 2020)	\$0.00	\$33,000.00	\$297,000.00	\$0.00	\$330,000.00
2021 SubTotal	\$0.00	\$33,000.00	\$297,000.00	\$0.00	\$330,000.00
2022					
No Project Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2022 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2023					
Taxilane Crack Repair & Seal Coat (FFY 2022)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2023 SubTotal	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2024					
No Project Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2024 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2025					
Snow Plow Truck (FFY 2024)	\$0.00	\$35,000.00	\$315,000.00	\$0.00	\$350,000.00
2025 SubTotal	\$0.00	\$35,000.00	\$315,000.00	\$0.00	\$350,000.00
2026					
No Project Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2026 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2027					
Rwy, Twy & Apron Crack Repair & Seal Coat (FFY 2026)	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
2027 SubTotal	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
2028					

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
No Project Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2028 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2029					
No Project Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2029 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2030					
Snow Removal Equipment Building (FFY 2029)	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2030 SubTotal	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2031					
No Project Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2031 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2032					
No Project Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2032 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2033					
Rwy, Twy & Apron Rehabilitation (FFY 2032)	\$0.00	\$100,000.00	\$900,000.00	\$0.00	\$1,000,000.00
2033 SubTotal	\$0.00	\$100,000.00	\$900,000.00	\$0.00	\$1,000,000.00
2034					
No Project Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2034 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2035					
No Project Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2035 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2036					
Rwy, Twy & Apron Crack Repair & Seal Coat (FFY 2035)	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
2036 SubTotal	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
2037					
No Project Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2037 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2038					

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2017, 2018, 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040, 2042

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
No Project Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2038 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Long Prairie Municipal Airport - Todd Field SubTotal	\$92,000.00	\$395,000.00	\$4,383,000.00	\$0.00	\$4,870,000.00
Longville Municipal Airport					
2018					
Obstruction Removals (Approach)	\$40,000.00	\$10,000.00	\$0.00	\$0.00	\$50,000.00
2018 SubTotal	\$40,000.00	\$10,000.00	\$0.00	\$0.00	\$50,000.00
2019					
Fuel Pump / Electric Hose Reels	\$20,000.00	\$5,000.00	\$0.00	\$0.00	\$25,000.00
GAT Building, design - FFY 2018	\$1,750.00	\$1,750.00	\$31,500.00	\$0.00	\$35,000.00
Obstruction Removals (Approach and AWOS) - FFY 2018	\$7,500.00	\$7,500.00	\$135,000.00	\$0.00	\$150,000.00
Partial Parallel Taxiway - design - FFY 2018	\$2,500.00	\$2,500.00	\$45,000.00	\$0.00	\$50,000.00
Ramp Crack Seal - FFY 2018	\$2,500.00	\$2,500.00	\$45,000.00	\$0.00	\$50,000.00
REILs - FFY 2018	\$3,000.00	\$3,000.00	\$54,000.00	\$0.00	\$60,000.00
2019 SubTotal	\$37,250.00	\$22,250.00	\$310,500.00	\$0.00	\$370,000.00
2020					
MITL FFY 2019	\$8,500.00	\$8,500.00	\$153,000.00	\$0.00	\$170,000.00
New GAT Building - FFY 2019	\$40,000.00	\$20,000.00	\$140,000.00	\$0.00	\$200,000.00
Partial Parallel Twy - FFY 2019	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
2020 SubTotal	\$48,500.00	\$78,500.00	\$743,000.00	\$0.00	\$870,000.00
2021					
EA Building Area Expansion - FFY 2020	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
Runway crack sealing and seal coat - FFY 2020	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2021 SubTotal	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2022					
Ramp crack seal and seal coat - FFY 2021	\$0.00	\$7,500.00	\$67,500.00	\$0.00	\$75,000.00
2022 SubTotal	\$0.00	\$7,500.00	\$67,500.00	\$0.00	\$75,000.00
2023					
Building Area Site Prep/taxilane FFY 2022	\$0.00	\$42,000.00	\$378,000.00	\$0.00	\$420,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2023 SubTotal	\$0.00	\$42,000.00	\$378,000.00	\$0.00	\$420,000.00
2027					
Acquire Snow Removal Equipment FFY 2026	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2027 SubTotal	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2030					
Snow Removal Equipment Bldg - FFY 2029	\$0.00	\$32,500.00	\$292,500.00	\$0.00	\$325,000.00
2030 SubTotal	\$0.00	\$32,500.00	\$292,500.00	\$0.00	\$325,000.00
2032					
Runway Rehabilitation - FFY 2031	\$0.00	\$100,000.00	\$900,000.00	\$0.00	\$1,000,000.00
2032 SubTotal	\$0.00	\$100,000.00	\$900,000.00	\$0.00	\$1,000,000.00
Longville Municipal Airport SubTotal	\$125,750.00	\$342,750.00	\$3,141,500.00	\$0.00	\$3,610,000.00
Luverne Municipal Airport - Quentin Aanenson Field					
2017					
AWOS Relocation	\$0.00	\$0.00	\$0.00	\$65,000.00	\$65,000.00
Snow Removal Equipment	\$12,500.00	\$12,500.00	\$225,000.00	\$0.00	\$250,000.00
2017 SubTotal	\$12,500.00	\$12,500.00	\$225,000.00	\$65,000.00	\$315,000.00
2018					
Hangar Area Taxiway	\$12,000.00	\$12,000.00	\$216,000.00	\$0.00	\$240,000.00
2018 SubTotal	\$12,000.00	\$12,000.00	\$216,000.00	\$0.00	\$240,000.00
2019					
Corporate Hangar - Building	\$0.00	\$64,000.00	\$0.00	\$256,000.00	\$320,000.00
Corporate Hangar - Site/Footings/Floors	\$120,000.00	\$30,000.00	\$0.00	\$0.00	\$150,000.00
2019 SubTotal	\$120,000.00	\$94,000.00	\$0.00	\$256,000.00	\$470,000.00
2020					
Master Plan Update	\$12,500.00	\$12,500.00	\$225,000.00	\$0.00	\$250,000.00
2020 SubTotal	\$12,500.00	\$12,500.00	\$225,000.00	\$0.00	\$250,000.00
2021					
NO PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2021 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2022					
Arrival/Departure Building	\$11,250.00	\$11,250.00	\$202,500.00	\$0.00	\$225,000.00
Auto Parking Expansion/Entrance Security	\$9,000.00	\$9,000.00	\$162,000.00	\$0.00	\$180,000.00
Pavement Preservation	\$12,500.00	\$12,500.00	\$225,000.00	\$0.00	\$250,000.00
2022 SubTotal	\$32,750.00	\$32,750.00	\$589,500.00	\$0.00	\$655,000.00
2023					
Fuel System Upgrade/Relocation	\$13,750.00	\$13,750.00	\$247,500.00	\$0.00	\$275,000.00
2023 SubTotal	\$13,750.00	\$13,750.00	\$247,500.00	\$0.00	\$275,000.00
2025					
Reimbursement for Water/Sewer Study	\$1,100.00	\$1,100.00	\$19,800.00	\$0.00	\$22,000.00
2025 SubTotal	\$1,100.00	\$1,100.00	\$19,800.00	\$0.00	\$22,000.00
2026					
Plans/Specs for Water/Sewer Extension	\$1,500.00	\$1,500.00	\$27,000.00	\$0.00	\$30,000.00
2026 SubTotal	\$1,500.00	\$1,500.00	\$27,000.00	\$0.00	\$30,000.00
2030					
Pavement Preservation	\$12,500.00	\$12,500.00	\$225,000.00	\$0.00	\$250,000.00
2030 SubTotal	\$12,500.00	\$12,500.00	\$225,000.00	\$0.00	\$250,000.00
2032					
Crosswind Runway	\$37,500.00	\$37,500.00	\$675,000.00	\$0.00	\$750,000.00
2032 SubTotal	\$37,500.00	\$37,500.00	\$675,000.00	\$0.00	\$750,000.00
Luverne Municipal Airport - Quentin Aanenson Field SubTotal	\$256,100.00	\$230,100.00	\$2,449,800.00	\$321,000.00	\$3,257,000.00

Mahnomen County Airport

2017					
Entitlement Payback - Rush City	\$0.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00
FFY 17 Arrival Departure Building	\$14,000.00	\$14,000.00	\$252,000.00	\$0.00	\$280,000.00
FFY 17 Arrival Departure Design	\$3,000.00	\$3,000.00	\$54,000.00	\$0.00	\$60,000.00
FFY 17 Pave Parking Area	\$8,334.00	\$8,334.00	\$150,000.00	\$0.00	\$166,668.00
FFY 17 Perimeter Fencing	\$2,500.00	\$2,500.00	\$45,000.00	\$0.00	\$50,000.00
FFY 17 Remove Hangar 9	\$1,500.00	\$1,500.00	\$27,000.00	\$0.00	\$30,000.00

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Project List Report

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Mower - Riding	\$6,300.00	\$2,700.00	\$0.00	\$0.00	\$9,000.00
2017 SubTotal	\$35,634.00	\$32,034.00	\$678,000.00	\$0.00	\$745,668.00
2019					
Entitlement Payback - Madison-Lac Qui Parle	\$0.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00
2019 SubTotal	\$0.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00
2024					
FFY 2023 Grade Parallel Taxiway	\$14,500.00	\$14,500.00	\$261,000.00	\$0.00	\$290,000.00
2024 SubTotal	\$14,500.00	\$14,500.00	\$261,000.00	\$0.00	\$290,000.00
2025					
FFY 2024 Pave Parrallel Taxiway	\$16,500.00	\$16,500.00	\$297,000.00	\$0.00	\$330,000.00
FFY 2024 Runway 17/35 Profile Mill & Bit. Overlay	\$23,000.00	\$23,000.00	\$414,000.00	\$0.00	\$460,000.00
2025 SubTotal	\$39,500.00	\$39,500.00	\$711,000.00	\$0.00	\$790,000.00
2027					
FFY2027 relocate Areal Applicator Pads	\$4,500.00	\$4,500.00	\$81,000.00	\$0.00	\$90,000.00
2027 SubTotal	\$4,500.00	\$4,500.00	\$81,000.00	\$0.00	\$90,000.00
2030					
FFY 2030 Update ALP/Master Plan	\$6,000.00	\$6,000.00	\$108,000.00	\$0.00	\$120,000.00
2030 SubTotal	\$6,000.00	\$6,000.00	\$108,000.00	\$0.00	\$120,000.00
Mahnomen County Airport SubTotal	\$100,134.00	\$96,534.00	\$1,989,000.00	\$0.00	\$2,185,668.00

Mankato Regional Airport - Sohler Field

2018					
Airport Mower	\$49,000.00	\$21,000.00	\$0.00	\$0.00	\$70,000.00
Master Plan Phase II - AGIS/ExhA/WHMP (FFY 2017)	\$15,000.00	\$15,000.00	\$270,000.00	\$0.00	\$300,000.00
Repair Existing T-Hangars (Multiple)	\$105,000.00	\$45,000.00	\$0.00	\$0.00	\$150,000.00
Snowblower - Runway/Taxiway/Apron	\$93,100.00	\$39,900.00	\$0.00	\$0.00	\$133,000.00
Taxiway A/B/C/D/E Apron LED Relighting (FFY 2017)	\$100,000.00	\$100,000.00	\$1,800,000.00	\$0.00	\$2,000,000.00
Terminal Interior Remodel	\$245,000.00	\$105,000.00	\$0.00	\$0.00	\$350,000.00
2018 SubTotal	\$607,100.00	\$325,900.00	\$2,070,000.00	\$0.00	\$3,003,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2019					
MALSR Rwy 15	\$240,000.00	\$60,000.00	\$0.00	\$0.00	\$300,000.00
Rwy 15/33 Concrete Repair - Rwy 4/22 Grooving - (FFY 2018)	\$2,500.00	\$2,500.00	\$45,000.00	\$0.00	\$50,000.00
Slurry Runway 04/22 & Parking Aprons	\$140,000.00	\$60,000.00	\$0.00	\$0.00	\$200,000.00
SRE Storage Building Addition (FFY 2018)	\$40,000.00	\$40,000.00	\$720,000.00	\$0.00	\$800,000.00
Wildlife Perimeter Fencing 10' (FFY 2018)	\$19,100.00	\$19,100.00	\$343,800.00	\$0.00	\$382,000.00
2019 SubTotal	\$441,600.00	\$181,600.00	\$1,108,800.00	\$0.00	\$1,732,000.00
2020					
Airport Maintenance Vehicle with Plow	\$49,000.00	\$21,000.00	\$0.00	\$0.00	\$70,000.00
Design Control Tower (FFY 2019)	\$0.00	\$14,500.00	\$130,500.00	\$0.00	\$145,000.00
Runway 15 Underrun / Safety Area (FFY 2019)	\$25,000.00	\$25,000.00	\$450,000.00	\$0.00	\$500,000.00
Taxiway B2 Connector (FFY 2019)	\$0.00	\$55,000.00	\$495,000.00	\$0.00	\$550,000.00
2020 SubTotal	\$74,000.00	\$115,500.00	\$1,075,500.00	\$0.00	\$1,265,000.00
2021					
Airport Maintenance Tractor / Mower	\$87,500.00	\$37,500.00	\$0.00	\$0.00	\$125,000.00
ARFF Vehicle - Used	\$87,500.00	\$37,500.00	\$0.00	\$0.00	\$125,000.00
Control Tower Building Construction (FFY 2020)	\$0.00	\$125,000.00	\$1,125,000.00	\$0.00	\$1,250,000.00
Conventional Hangar Design and Specs	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$80,000.00
Fuel Farm - Replace Underground Storage Tanks	\$161,000.00	\$69,000.00	\$0.00	\$0.00	\$230,000.00
Part 139 Compliance Projects (FFY 2020)	\$0.00	\$6,500.00	\$58,500.00	\$0.00	\$65,000.00
2021 SubTotal	\$376,000.00	\$315,500.00	\$1,183,500.00	\$0.00	\$1,875,000.00
2022					
Airport Perimeter Road (FFY2021)	\$0.00	\$44,500.00	\$400,500.00	\$0.00	\$445,000.00
Landside LED Light Installation	\$31,500.00	\$13,500.00	\$0.00	\$0.00	\$45,000.00
Replace Airport Entrance Sign	\$19,250.00	\$8,250.00	\$0.00	\$0.00	\$27,500.00
2022 SubTotal	\$50,750.00	\$66,250.00	\$400,500.00	\$0.00	\$517,500.00
2023					
Conventional Hangar Construction	\$0.00	\$850,000.00	\$0.00	\$850,000.00	\$1,700,000.00
Expand Commercial Hangar Development Area	\$375,000.00	\$375,000.00	\$0.00	\$0.00	\$750,000.00
Repair Existing T-Hangars (3170, 3180 & 3200)	\$135,000.00	\$135,000.00	\$0.00	\$0.00	\$270,000.00
Rwy 15/33 Concrete Crack Repair - (FFY 2022)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
Taxiway A & B Remainders Mill and Overlay (FFY 2022)	\$0.00	\$45,000.00	\$405,000.00	\$0.00	\$450,000.00

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
T-Hangar Design & Specs	\$37,500.00	\$37,500.00	\$0.00	\$0.00	\$75,000.00
2023 SubTotal	\$547,500.00	\$1,457,500.00	\$540,000.00	\$850,000.00	\$3,395,000.00
2024					
Interior Passenger Security Installation (FFY 2023)	\$0.00	\$60,000.00	\$540,000.00	\$0.00	\$600,000.00
Replace 04/22 Runway Lights (FFY 2023)	\$0.00	\$55,000.00	\$495,000.00	\$0.00	\$550,000.00
Replace Airfield Electrical Vault	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
T-Hangar Construction	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$600,000.00
2024 SubTotal	\$0.00	\$435,000.00	\$1,215,000.00	\$300,000.00	\$1,950,000.00
2025					
Mid-Cycle Master Plan Update (FFY 2024)	\$0.00	\$12,500.00	\$112,500.00	\$0.00	\$125,000.00
Public Parking Area Expansion	\$337,400.00	\$144,600.00	\$0.00	\$0.00	\$482,000.00
Taxiway A Holding Area Expansion (FFY2024)	\$0.00	\$55,000.00	\$495,000.00	\$0.00	\$550,000.00
2025 SubTotal	\$337,400.00	\$212,100.00	\$607,500.00	\$0.00	\$1,157,000.00
2026					
Air Cargo Facility	\$245,000.00	\$105,000.00	\$0.00	\$0.00	\$350,000.00
Minnesota State Univ - Aviation Program Hangar	\$280,000.00	\$120,000.00	\$0.00	\$0.00	\$400,000.00
Taxiway A Reconstruction (FFY 2025)	\$0.00	\$250,000.00	\$2,250,000.00	\$0.00	\$2,500,000.00
2026 SubTotal	\$525,000.00	\$475,000.00	\$2,250,000.00	\$0.00	\$3,250,000.00
2027					
Land Acquisition - Runway Protection Zone (FFY 2026)	\$0.00	\$27,500.00	\$247,500.00	\$0.00	\$275,000.00
Taxiway C Redesign (FFY 2026)	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
2027 SubTotal	\$0.00	\$177,500.00	\$1,597,500.00	\$0.00	\$1,775,000.00
2028					
Replace Runway Lights (FFY 2027)	\$0.00	\$55,000.00	\$495,000.00	\$0.00	\$550,000.00
2028 SubTotal	\$0.00	\$55,000.00	\$495,000.00	\$0.00	\$550,000.00
2029					
Runway 15/33 Pavement Reconstruction (FFY 2028)	\$0.00	\$500,000.00	\$4,500,000.00	\$0.00	\$5,000,000.00
2029 SubTotal	\$0.00	\$500,000.00	\$4,500,000.00	\$0.00	\$5,000,000.00
2030					
Runway 04/22 Pavement Reconstruction (FFY 2029)	\$0.00	\$400,000.00	\$3,600,000.00	\$0.00	\$4,000,000.00

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2030 SubTotal	\$0.00	\$400,000.00	\$3,600,000.00	\$0.00	\$4,000,000.00
2031					
Taxiway B Reconstruction (FFY 2030)	\$0.00	\$350,000.00	\$3,150,000.00	\$0.00	\$3,500,000.00
2031 SubTotal	\$0.00	\$350,000.00	\$3,150,000.00	\$0.00	\$3,500,000.00
Mankato Regional Airport - Sohler Field SubTotal	\$2,959,350.00	\$5,066,850.00	\$23,793,300.00	\$1,150,000.00	\$32,969,500.00
Maple Lake Municipal Airport					
2017					
FBO Building	\$907,500.00	\$92,500.00	\$0.00	\$0.00	\$1,000,000.00
Hangar Area Layout Plan	\$22,500.00	\$2,500.00	\$0.00	\$0.00	\$25,000.00
Property Acquisition (Hangars)	\$144,000.00	\$16,000.00	\$0.00	\$0.00	\$160,000.00
TREE TRIMMING	\$9,000.00	\$1,000.00	\$0.00	\$0.00	\$10,000.00
2017 SubTotal	\$1,083,000.00	\$112,000.00	\$0.00	\$0.00	\$1,195,000.00
2018					
Access Road Construcion	\$95,000.00	\$5,000.00	\$0.00	\$0.00	\$100,000.00
Crack Sealing	\$9,000.00	\$1,000.00	\$0.00	\$0.00	\$10,000.00
Hangar Construction	\$270,000.00	\$30,000.00	\$0.00	\$0.00	\$300,000.00
MEDIUM INTENSITY RUNWAY LIGHTS (MIRLs)	\$90,000.00	\$10,000.00	\$0.00	\$0.00	\$100,000.00
NPDES Permit	\$9,000.00	\$1,000.00	\$0.00	\$0.00	\$10,000.00
Runway Fog Seal	\$45,000.00	\$5,000.00	\$0.00	\$0.00	\$50,000.00
Sewer and Water to Airport	\$900,000.00	\$100,000.00	\$0.00	\$0.00	\$1,000,000.00
Taxiway Fog Seal	\$33,750.00	\$3,750.00	\$0.00	\$0.00	\$37,500.00
2018 SubTotal	\$1,451,750.00	\$155,750.00	\$0.00	\$0.00	\$1,607,500.00
2019					
PROPERTY ACQUISITION (Clear Zones)	\$135,000.00	\$15,000.00	\$0.00	\$0.00	\$150,000.00
2019 SubTotal	\$135,000.00	\$15,000.00	\$0.00	\$0.00	\$150,000.00
2020					
Crack Sealing and Tree Trimming	\$27,000.00	\$3,000.00	\$0.00	\$0.00	\$30,000.00
Hangar Construction	\$360,000.00	\$40,000.00	\$0.00	\$0.00	\$400,000.00
2020 SubTotal	\$387,000.00	\$43,000.00	\$0.00	\$0.00	\$430,000.00
2021					

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2017, 2018, 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026,
2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036,
2037, 2038, 2039, 2040, 2042

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Airport Layout Plan	\$11,250.00	\$1,250.00	\$0.00	\$0.00	\$12,500.00
2021 SubTotal	\$11,250.00	\$1,250.00	\$0.00	\$0.00	\$12,500.00
2022					
Crack Seal	\$14,250.00	\$750.00	\$0.00	\$0.00	\$15,000.00
Drainage Improvements	\$28,500.00	\$1,500.00	\$0.00	\$0.00	\$30,000.00
Mower	\$19,000.00	\$1,000.00	\$0.00	\$0.00	\$20,000.00
2022 SubTotal	\$61,750.00	\$3,250.00	\$0.00	\$0.00	\$65,000.00
2023					
Tree Trimming	\$19,000.00	\$1,000.00	\$0.00	\$0.00	\$20,000.00
2023 SubTotal	\$19,000.00	\$1,000.00	\$0.00	\$0.00	\$20,000.00
2024					
Crack Seal	\$14,250.00	\$750.00	\$0.00	\$0.00	\$15,000.00
2024 SubTotal	\$14,250.00	\$750.00	\$0.00	\$0.00	\$15,000.00
2025					
Pave taxiway	\$95,000.00	\$5,000.00	\$0.00	\$0.00	\$100,000.00
2025 SubTotal	\$95,000.00	\$5,000.00	\$0.00	\$0.00	\$100,000.00
2026					
Crack Seal	\$14,250.00	\$750.00	\$0.00	\$0.00	\$15,000.00
Tree Trimming	\$9,500.00	\$500.00	\$0.00	\$0.00	\$10,000.00
2026 SubTotal	\$23,750.00	\$1,250.00	\$0.00	\$0.00	\$25,000.00
2027					
Property Acquisition	\$95,000.00	\$5,000.00	\$0.00	\$0.00	\$100,000.00
2027 SubTotal	\$95,000.00	\$5,000.00	\$0.00	\$0.00	\$100,000.00
2028					
Crack Seal	\$14,250.00	\$750.00	\$0.00	\$0.00	\$15,000.00
Pave Runway	\$118,750.00	\$6,250.00	\$0.00	\$0.00	\$125,000.00
2028 SubTotal	\$133,000.00	\$7,000.00	\$0.00	\$0.00	\$140,000.00
2029					
Tree Trimming	\$9,500.00	\$500.00	\$0.00	\$0.00	\$10,000.00
2029 SubTotal	\$9,500.00	\$500.00	\$0.00	\$0.00	\$10,000.00
2030					
Crack Seal	\$9,500.00	\$500.00	\$0.00	\$0.00	\$10,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2017, 2018, 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040, 2042

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2030 SubTotal	\$9,500.00	\$500.00	\$0.00	\$0.00	\$10,000.00
2032					
Crack Seal	\$9,500.00	\$500.00	\$0.00	\$0.00	\$10,000.00
Tree Trimming	\$19,000.00	\$1,000.00	\$0.00	\$0.00	\$20,000.00
2032 SubTotal	\$28,500.00	\$1,500.00	\$0.00	\$0.00	\$30,000.00
2034					
Crack Seal	\$14,250.00	\$750.00	\$0.00	\$0.00	\$15,000.00
2034 SubTotal	\$14,250.00	\$750.00	\$0.00	\$0.00	\$15,000.00
2035					
Overlay Parking Lot	\$85,500.00	\$4,500.00	\$0.00	\$0.00	\$90,000.00
Tree Trimming	\$14,250.00	\$750.00	\$0.00	\$0.00	\$15,000.00
2035 SubTotal	\$99,750.00	\$5,250.00	\$0.00	\$0.00	\$105,000.00
2036					
Crack Seal	\$9,500.00	\$500.00	\$0.00	\$0.00	\$10,000.00
2036 SubTotal	\$9,500.00	\$500.00	\$0.00	\$0.00	\$10,000.00
2038					
crack seal	\$9,500.00	\$500.00	\$0.00	\$0.00	\$10,000.00
Tree Trimming	\$14,250.00	\$750.00	\$0.00	\$0.00	\$15,000.00
2038 SubTotal	\$23,750.00	\$1,250.00	\$0.00	\$0.00	\$25,000.00
2040					
Crack Seal	\$14,250.00	\$750.00	\$0.00	\$0.00	\$15,000.00
2040 SubTotal	\$14,250.00	\$750.00	\$0.00	\$0.00	\$15,000.00
2042					
Pave Runway	\$118,750.00	\$6,250.00	\$0.00	\$0.00	\$125,000.00
2042 SubTotal	\$118,750.00	\$6,250.00	\$0.00	\$0.00	\$125,000.00
Maple Lake Municipal Airport SubTotal	\$3,837,500.00	\$367,500.00	\$0.00	\$0.00	\$4,205,000.00

McGregor - Isedor Iverson Airport

2018					
Card reader replacement	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$2,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2017, 2018, 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040, 2042

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Crack filling	\$2,700.00	\$300.00	\$0.00	\$0.00	\$3,000.00
Crosswind Runway EAW & prelim eng.	\$13,500.00	\$1,500.00	\$0.00	\$0.00	\$15,000.00
Crosswind Rwy - WETLAND MITIGATION	\$64,000.00	\$16,000.00	\$0.00	\$0.00	\$80,000.00
Mower	\$9,000.00	\$1,000.00	\$0.00	\$0.00	\$10,000.00
Replace fuel hoses and surround box for hoses	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$10,000.00
Security Fence at Ramp	\$4,500.00	\$450.00	\$0.00	\$0.00	\$4,950.00
Storage building	\$39,375.00	\$4,375.00	\$0.00	\$0.00	\$43,750.00
Utility Tractor	\$31,500.00	\$3,500.00	\$0.00	\$0.00	\$35,000.00
Zoning for Future Development	\$18,400.00	\$4,600.00	\$0.00	\$0.00	\$23,000.00
2018 SubTotal	\$188,975.00	\$37,725.00	\$0.00	\$0.00	\$226,700.00
2019					
Crack filling	\$2,700.00	\$300.00	\$0.00	\$0.00	\$3,000.00
Crosswind Runway Permitting	\$16,000.00	\$1,600.00	\$0.00	\$0.00	\$17,600.00
CROSSWIND RWY 5/23 - LAND ACQ.	\$18,000.00	\$2,000.00	\$0.00	\$0.00	\$20,000.00
Obstruction removal	\$4,500.00	\$500.00	\$0.00	\$0.00	\$5,000.00
Update fuel system for 100LL replacement	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$10,000.00
2019 SubTotal	\$46,200.00	\$9,400.00	\$0.00	\$0.00	\$55,600.00
2020					
Crack filling	\$2,700.00	\$300.00	\$0.00	\$0.00	\$3,000.00
Obstruction Removal	\$5,500.00	\$550.00	\$0.00	\$0.00	\$6,050.00
Remodel A/D building	\$18,000.00	\$2,000.00	\$0.00	\$0.00	\$20,000.00
2020 SubTotal	\$26,200.00	\$2,850.00	\$0.00	\$0.00	\$29,050.00
2021					
Crack filling	\$2,700.00	\$300.00	\$0.00	\$0.00	\$3,000.00
Crosswind runway construction	\$360,000.00	\$40,000.00	\$0.00	\$0.00	\$400,000.00
Extend runway 14/32	\$270,000.00	\$30,000.00	\$0.00	\$0.00	\$300,000.00
Replace runway lights	\$36,000.00	\$4,000.00	\$0.00	\$0.00	\$40,000.00
Replace VASI lights with PAPI/LED	\$171,000.00	\$19,000.00	\$0.00	\$0.00	\$190,000.00
runway 14/32 ext. preliminary engineering	\$9,000.00	\$1,000.00	\$0.00	\$0.00	\$10,000.00
2021 SubTotal	\$848,700.00	\$94,300.00	\$0.00	\$0.00	\$943,000.00
2022					
Crack filling	\$2,700.00	\$300.00	\$0.00	\$0.00	\$3,000.00
Extend Taxilane to the north	\$160,000.00	\$40,000.00	\$0.00	\$0.00	\$200,000.00
Obstruction removal	\$4,500.00	\$500.00	\$0.00	\$0.00	\$5,000.00
Replace Mower	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$10,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2017, 2018, 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040, 2042

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2022 SubTotal	\$175,200.00	\$42,800.00	\$0.00	\$0.00	\$218,000.00
2023					
Crack filling	\$2,700.00	\$300.00	\$0.00	\$0.00	\$3,000.00
Replace snowblower	\$45,000.00	\$5,000.00	\$0.00	\$0.00	\$50,000.00
2023 SubTotal	\$47,700.00	\$5,300.00	\$0.00	\$0.00	\$53,000.00
2024					
Crack filling	\$3,150.00	\$350.00	\$0.00	\$0.00	\$3,500.00
Obstruction removal	\$4,500.00	\$500.00	\$0.00	\$0.00	\$5,000.00
SOUTH BLDG AREA - SITE PREPARATION PHASE 1	\$63,000.00	\$7,000.00	\$0.00	\$0.00	\$70,000.00
2024 SubTotal	\$70,650.00	\$7,850.00	\$0.00	\$0.00	\$78,500.00
2025					
Crack filling	\$7,500.00	\$7,500.00	\$0.00	\$0.00	\$15,000.00
Replace a/d building heating system	\$9,000.00	\$1,000.00	\$0.00	\$0.00	\$10,000.00
Replace fuel station computer hardware	\$7,500.00	\$7,500.00	\$0.00	\$0.00	\$15,000.00
2025 SubTotal	\$24,000.00	\$16,000.00	\$0.00	\$0.00	\$40,000.00
2026					
Crack filling	\$3,150.00	\$350.00	\$0.00	\$0.00	\$3,500.00
Obstruction removal	\$4,500.00	\$500.00	\$0.00	\$0.00	\$5,000.00
Update master plan and ALP	\$54,000.00	\$6,000.00	\$0.00	\$0.00	\$60,000.00
2026 SubTotal	\$61,650.00	\$6,850.00	\$0.00	\$0.00	\$68,500.00
2027					
Replace utility tractor	\$36,000.00	\$4,000.00	\$0.00	\$0.00	\$40,000.00
2027 SubTotal	\$36,000.00	\$4,000.00	\$0.00	\$0.00	\$40,000.00
2028					
Crack filling	\$3,600.00	\$400.00	\$0.00	\$0.00	\$4,000.00
Crack filling	\$3,600.00	\$400.00	\$0.00	\$0.00	\$4,000.00
Obstruction removal	\$4,950.00	\$550.00	\$0.00	\$0.00	\$5,500.00
Regrade and replant turf runway 5/23	\$13,500.00	\$1,500.00	\$0.00	\$0.00	\$15,000.00
2028 SubTotal	\$25,650.00	\$2,850.00	\$0.00	\$0.00	\$28,500.00
2029					
Crack filling	\$3,600.00	\$400.00	\$0.00	\$0.00	\$4,000.00
Resurface taxiway and ramp	\$270,000.00	\$30,000.00	\$0.00	\$0.00	\$300,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2017, 2018, 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040, 2042

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2029 SubTotal	\$273,600.00	\$30,400.00	\$0.00	\$0.00	\$304,000.00
2030					
Crack filling	\$3,150.00	\$350.00	\$0.00	\$0.00	\$3,500.00
Obstruction removal	\$4,950.00	\$550.00	\$0.00	\$0.00	\$5,500.00
Replace surveillance cameras	\$4,500.00	\$500.00	\$0.00	\$0.00	\$5,000.00
2030 SubTotal	\$12,600.00	\$1,400.00	\$0.00	\$0.00	\$14,000.00
2031					
Crack filling	\$3,600.00	\$400.00	\$0.00	\$0.00	\$4,000.00
Runway 14/32 resurface prelim. Eng.	\$9,000.00	\$1,000.00	\$0.00	\$0.00	\$10,000.00
2031 SubTotal	\$12,600.00	\$1,400.00	\$0.00	\$0.00	\$14,000.00
2032					
Crack filling	\$1,350.00	\$150.00	\$0.00	\$0.00	\$1,500.00
Resurface runway 14/32	\$720,000.00	\$80,000.00	\$0.00	\$0.00	\$800,000.00
2032 SubTotal	\$721,350.00	\$80,150.00	\$0.00	\$0.00	\$801,500.00
McGregor - Isedor Iverson Airport SubTotal	\$2,571,075.00	\$343,275.00	\$0.00	\$0.00	\$2,914,350.00

Milaca Municipal Airport

2018					
ALP UPDATE & LAND ACQ FOR HANGAR EXPANSION	\$89,585.00	\$4,715.00	\$0.00	\$0.00	\$94,300.00
MOWER REPLACEMENT	\$52,915.00	\$2,785.00	\$0.00	\$0.00	\$55,700.00
MOWER REPLACEMENT	\$17,370.00	\$1,930.00	\$0.00	\$0.00	\$19,300.00
ZONING UPDATE	\$22,000.00	\$18,000.00	\$0.00	\$0.00	\$40,000.00
2018 SubTotal	\$181,870.00	\$27,430.00	\$0.00	\$0.00	\$209,300.00
2019					
NEW TAXILANE CONSTRUCTION	\$91,800.00	\$10,200.00	\$0.00	\$0.00	\$102,000.00
TAXILANES, TAXIWAYS, & APRON RECONSTRUCTION	\$397,800.00	\$44,200.00	\$0.00	\$0.00	\$442,000.00
2019 SubTotal	\$489,600.00	\$54,400.00	\$0.00	\$0.00	\$544,000.00
2020					
8-UNIT T-HANGAR (HANGAR LOAN)	\$528,000.00	\$132,000.00	\$0.00	\$0.00	\$660,000.00
8-UNIT T-HANGAR SITE PREP	\$142,500.00	\$7,500.00	\$0.00	\$0.00	\$150,000.00
8-UNIT T-HANGAR SITE PREP	\$388,800.00	\$43,200.00	\$0.00	\$0.00	\$432,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2017, 2018, 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026,
2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036,
2037, 2038, 2039, 2040, 2042

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
BRUSH CLEARING & SPRAYING	\$18,000.00	\$2,000.00	\$0.00	\$0.00	\$20,000.00
2020 SubTotal	\$1,077,300.00	\$184,700.00	\$0.00	\$0.00	\$1,262,000.00
2021					
FBO BUILDING	\$315,000.00	\$35,000.00	\$0.00	\$0.00	\$350,000.00
NEW BEACON & WIND SOCK	\$81,000.00	\$9,000.00	\$0.00	\$0.00	\$90,000.00
2021 SubTotal	\$396,000.00	\$44,000.00	\$0.00	\$0.00	\$440,000.00
2022					
CROSSWIND RUNWAY UPGRADE	\$506,700.00	\$56,300.00	\$0.00	\$0.00	\$563,000.00
2022 SubTotal	\$506,700.00	\$56,300.00	\$0.00	\$0.00	\$563,000.00
2023					
A/D BUILDING UPDATE	\$45,000.00	\$5,000.00	\$0.00	\$0.00	\$50,000.00
DUEL FUEL SYSTEM UPGRADE	\$70,000.00	\$30,000.00	\$0.00	\$0.00	\$100,000.00
2023 SubTotal	\$115,000.00	\$35,000.00	\$0.00	\$0.00	\$150,000.00
2024					
BRUSH MOWER	\$9,000.00	\$1,000.00	\$0.00	\$0.00	\$10,000.00
2024 SubTotal	\$9,000.00	\$1,000.00	\$0.00	\$0.00	\$10,000.00
2025					
SKIDSTEER W/ MOWER	\$90,000.00	\$10,000.00	\$0.00	\$0.00	\$100,000.00
2025 SubTotal	\$90,000.00	\$10,000.00	\$0.00	\$0.00	\$100,000.00
2026					
PAVE PARKING LOT	\$72,000.00	\$8,000.00	\$0.00	\$0.00	\$80,000.00
POWER GATE AND CHAIN LINK FENCE	\$22,500.00	\$2,500.00	\$0.00	\$0.00	\$25,000.00
2026 SubTotal	\$94,500.00	\$10,500.00	\$0.00	\$0.00	\$105,000.00
2027					
RESURFACE TAXIWAYS	\$180,000.00	\$20,000.00	\$0.00	\$0.00	\$200,000.00
2027 SubTotal	\$180,000.00	\$20,000.00	\$0.00	\$0.00	\$200,000.00
2028					
RUNWAY END IDENTIFIER LIGHTS (REILs)	\$45,000.00	\$5,000.00	\$0.00	\$0.00	\$50,000.00
RUNWAY OVERRUN - SOUTH END	\$90,000.00	\$10,000.00	\$0.00	\$0.00	\$100,000.00
2028 SubTotal	\$135,000.00	\$15,000.00	\$0.00	\$0.00	\$150,000.00
2029					
PAVE RUNWAY & NEW LIGHTING	\$2,330,100.00	\$258,900.00	\$0.00	\$0.00	\$2,589,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2017, 2018, 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026,
2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036,
2037, 2038, 2039, 2040, 2042

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2029 SubTotal	\$2,330,100.00	\$258,900.00	\$0.00	\$0.00	\$2,589,000.00
2030					
CONSTRUCT PERIMETER WILDLIFE FENCE	\$269,100.00	\$29,900.00	\$0.00	\$0.00	\$299,000.00
2030 SubTotal	\$269,100.00	\$29,900.00	\$0.00	\$0.00	\$299,000.00
2031					
MASTER PLAN & ALP UPDATE	\$90,000.00	\$10,000.00	\$0.00	\$0.00	\$100,000.00
2031 SubTotal	\$90,000.00	\$10,000.00	\$0.00	\$0.00	\$100,000.00
2032					
CONSTRUCT NEW AD BUILDING	\$121,500.00	\$13,500.00	\$0.00	\$0.00	\$135,000.00
2032 SubTotal	\$121,500.00	\$13,500.00	\$0.00	\$0.00	\$135,000.00
2033					
CONSTRUCT NEW SRE BUILDING	\$153,900.00	\$17,100.00	\$0.00	\$0.00	\$171,000.00
2033 SubTotal	\$153,900.00	\$17,100.00	\$0.00	\$0.00	\$171,000.00
2034					
WATER & SEWER SERVICE EXTENSIONS	\$439,200.00	\$48,800.00	\$0.00	\$0.00	\$488,000.00
2034 SubTotal	\$439,200.00	\$48,800.00	\$0.00	\$0.00	\$488,000.00
Milaca Municipal Airport SubTotal	\$6,678,770.00	\$836,530.00	\$0.00	\$0.00	\$7,515,300.00

Minneapolis-St.Paul Int'l-Wold Chamberlain

2018					
Runway 12R-30L Tunnel Drainage Improvements (FFY 2017)	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$400,000.00
South Security Exit and Facade Expansion	\$1,000,000.00	\$35,000,000.00	\$0.00	\$0.00	\$36,000,000.00
2018 SubTotal	\$1,000,000.00	\$35,200,000.00	\$200,000.00	\$0.00	\$36,400,000.00
2019					
Armed Forces Service Center Relocation	\$500,000.00	\$600,000.00	\$0.00	\$0.00	\$1,100,000.00
Runway 30R Deicing Pad Subdrain (FFY 2018)	\$0.00	\$325,000.00	\$475,000.00	\$0.00	\$800,000.00
Taxiway "S" Reconstruction (FFY 2018)	\$0.00	\$3,200,000.00	\$4,800,000.00	\$0.00	\$8,000,000.00
2019 SubTotal	\$500,000.00	\$4,125,000.00	\$5,275,000.00	\$0.00	\$9,900,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2017, 2018, 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026,
2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036,
2037, 2038, 2039, 2040, 2042

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2020					
Taxiway "B" and "Q" Centerline Lights (FFY 2019)	\$0.00	\$2,600,000.00	\$3,800,000.00	\$0.00	\$6,400,000.00
Taxiway "C1" Construction (FFY 2019)	\$0.00	\$2,400,000.00	\$3,600,000.00	\$0.00	\$6,000,000.00
2020 SubTotal	\$0.00	\$5,000,000.00	\$7,400,000.00	\$0.00	\$12,400,000.00
2021					
Rnwy 12R-30L Glycol Forcemain Environ'tal Impr (FFY 2020)	\$0.00	\$700,000.00	\$700,000.00	\$0.00	\$1,400,000.00
Taxiway "D" Reconstruction (FFY 2021)	\$0.00	\$4,000,000.00	\$6,000,000.00	\$0.00	\$10,000,000.00
2021 SubTotal	\$0.00	\$4,700,000.00	\$6,700,000.00	\$0.00	\$11,400,000.00
Minneapolis-St.Paul Int'l-Wold Chamberlain SubTotal	\$1,500,000.00	\$49,025,000.00	\$19,575,000.00	\$0.00	\$70,100,000.00

Montevideo-Chippewa County Airport

2017					
Pavement Maintenance (FFY16)	\$20,000.00	\$12,000.00	\$168,000.00	\$0.00	\$200,000.00
2017 SubTotal	\$20,000.00	\$12,000.00	\$168,000.00	\$0.00	\$200,000.00
2018					
Aboveground AvGas Tank and Remove Existing	\$102,000.00	\$68,000.00	\$0.00	\$0.00	\$170,000.00
Land Acquisition (FFY17)	\$1,500.00	\$1,500.00	\$27,000.00	\$0.00	\$30,000.00
Snow Removal Equipment - Tractor with Broom (FFY17)	\$9,000.00	\$9,000.00	\$162,000.00	\$0.00	\$180,000.00
2018 SubTotal	\$112,500.00	\$78,500.00	\$189,000.00	\$0.00	\$380,000.00
2019					
Pavement Maintenance (FFY 18)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2019 SubTotal	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2020					
Design and Construct Hangar Taxilanes (FFY 19)	\$0.00	\$45,000.00	\$405,000.00	\$0.00	\$450,000.00
2020 SubTotal	\$0.00	\$45,000.00	\$405,000.00	\$0.00	\$450,000.00
2021					
CONSTRUCT 6-Unit T-Hangar (FFY22)	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
2021 SubTotal	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00

2023

Minnesota Department of Transportation - Aviation Division

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2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036,
2037, 2038, 2039, 2040, 2042

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Pavement Maintenance (FFY 22)	\$0.00	\$16,500.00	\$148,500.00	\$0.00	\$165,000.00
2023 SubTotal	\$0.00	\$16,500.00	\$148,500.00	\$0.00	\$165,000.00
2024					
Pavement Maintenance (FFY2023)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2024 SubTotal	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2028					
Design Hangar Area Reconstruction and Expansion (FFY27)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
2028 SubTotal	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
2029					
Hangar Area Reconstruction and Expansion (FFY28)	\$0.00	\$45,000.00	\$405,000.00	\$0.00	\$450,000.00
2029 SubTotal	\$0.00	\$45,000.00	\$405,000.00	\$0.00	\$450,000.00
2031					
Pavement Maintenance (FFY30)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2031 SubTotal	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2032					
Master Plan Update (FFY31)	\$0.00	\$27,500.00	\$247,500.00	\$0.00	\$275,000.00
2032 SubTotal	\$0.00	\$27,500.00	\$247,500.00	\$0.00	\$275,000.00
2033					
Design Apron Reconstruction and Expansion (FFY 32)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
2033 SubTotal	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
2034					
Apron Reconstruction and Expansion (FFY33)	\$0.00	\$55,000.00	\$495,000.00	\$0.00	\$550,000.00
Truck and Plow (FFY 33)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2034 SubTotal	\$0.00	\$65,000.00	\$585,000.00	\$0.00	\$650,000.00
2037					
Design Parallel Taxiway Reconstruction (FFY 36)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
Pavement Maintenance (FFY 36)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2037 SubTotal	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2038					
Parallel Taxiway Reconstruction (FFY37)	\$0.00	\$200,000.00	\$1,800,000.00	\$0.00	\$2,000,000.00

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2038 SubTotal	\$0.00	\$200,000.00	\$1,800,000.00	\$0.00	\$2,000,000.00
Montevideo-Chippewa County Airport SubTotal	\$132,500.00	\$614,500.00	\$5,073,000.00	\$0.00	\$5,820,000.00
Moorhead Municipal Airport					
2017					
AIP \$150,000 Payback to Houston County (FFY 2016)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hangar Development ALP Update (FFY 2016)	\$0.00	\$8,350.00	\$75,150.00	\$0.00	\$83,500.00
Public T-Hangar Pavement Upgrades: Design & Bid (FFY 2016)	\$8,960.00	\$22,400.00	\$13,440.00	\$0.00	\$44,800.00
2017 SubTotal	\$8,960.00	\$30,750.00	\$88,590.00	\$0.00	\$128,300.00
2018					
AIP \$150,000 Payback to Houston County (FFY 2017)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Apron Pavement Upgrades: Design & Bid (FFY 2017)	\$0.00	\$19,500.00	\$175,500.00	\$0.00	\$195,000.00
Public T-Hangar Pavement Upgrades: Construction (FFY 2017)	\$196,000.00	\$490,000.00	\$294,000.00	\$0.00	\$980,000.00
Public T-Hangar Pavement Upgrades: Construction Services (FFY 2017)	\$10,000.00	\$25,000.00	\$15,000.00	\$0.00	\$50,000.00
2018 SubTotal	\$206,000.00	\$534,500.00	\$484,500.00	\$0.00	\$1,225,000.00
2019					
Apron Pavement Upgrades: Construction (FFY 2018)	\$0.00	\$200,000.00	\$1,800,000.00	\$0.00	\$2,000,000.00
Apron Pavement Upgrades: Construction Services (FFY 2018)	\$0.00	\$13,500.00	\$121,500.00	\$0.00	\$135,000.00
Taxiway & Runway Pavement Upgrades: Design (FFY 2018)	\$0.00	\$21,000.00	\$189,000.00	\$0.00	\$210,000.00
2019 SubTotal	\$0.00	\$234,500.00	\$2,110,500.00	\$0.00	\$2,345,000.00
2020					
Runway Pavement Upgrades: Construction & Services (FFY 2019)	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
2020 SubTotal	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
2021					
Taxiway Pavement Upgrades: Construction & Services (FFY2020)	\$0.00	\$85,000.00	\$765,000.00	\$0.00	\$850,000.00
2021 SubTotal	\$0.00	\$85,000.00	\$765,000.00	\$0.00	\$850,000.00
2022					

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Airport Master Plan (FFY 2021)	\$0.00	\$35,000.00	\$315,000.00	\$0.00	\$350,000.00
2022 SubTotal	\$0.00	\$35,000.00	\$315,000.00	\$0.00	\$350,000.00
2023					
Access Road Construction (FFY 2022)	\$0.00	\$55,000.00	\$495,000.00	\$0.00	\$550,000.00
2023 SubTotal	\$0.00	\$55,000.00	\$495,000.00	\$0.00	\$550,000.00
2024					
Zoning - Zone A/B Easements and Acquisitions (FFY 2023)	\$315,000.00	\$135,000.00	\$0.00	\$0.00	\$450,000.00
2024 SubTotal	\$315,000.00	\$135,000.00	\$0.00	\$0.00	\$450,000.00
Moorhead Municipal Airport SubTotal	\$529,960.00	\$1,259,750.00	\$5,608,590.00	\$0.00	\$7,398,300.00

Moose Lake-Carlton County Airport

2017					
Seal Cracks / Seal Coat Rwy 4/22 (FFY 2017)	\$7,250.00	\$7,250.00	\$130,500.00	\$0.00	\$145,000.00
Seal Cracks / Seal Coat Twy and Apron (FFY 2017)	\$3,500.00	\$3,500.00	\$63,000.00	\$0.00	\$70,000.00
2017 SubTotal	\$10,750.00	\$10,750.00	\$193,500.00	\$0.00	\$215,000.00
2020					
Fuel Farm Upgrade (FFY 19)	\$3,750.00	\$3,750.00	\$67,500.00	\$0.00	\$75,000.00
Snowplow(FFY 2019)	\$11,000.00	\$11,000.00	\$198,000.00	\$0.00	\$220,000.00
2020 SubTotal	\$14,750.00	\$14,750.00	\$265,500.00	\$0.00	\$295,000.00
2022					
8-Unit T-Hangar Site Prep(FFY 2021)	\$15,750.00	\$15,750.00	\$283,500.00	\$0.00	\$315,000.00
2022 SubTotal	\$15,750.00	\$15,750.00	\$283,500.00	\$0.00	\$315,000.00
2023					
8-Unit "T" Hangar Building(FFY 2022)	\$35,000.00	\$35,000.00	\$630,000.00	\$0.00	\$700,000.00
2023 SubTotal	\$35,000.00	\$35,000.00	\$630,000.00	\$0.00	\$700,000.00
2024					
Seal Cracks / Seal Coat FFY 2023	\$15,000.00	\$15,000.00	\$270,000.00	\$0.00	\$300,000.00
2024 SubTotal	\$15,000.00	\$15,000.00	\$270,000.00	\$0.00	\$300,000.00
2025					

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
ALP/ Masterplan FFY 2024	\$17,500.00	\$17,500.00	\$315,000.00	\$0.00	\$350,000.00
2025 SubTotal	\$17,500.00	\$17,500.00	\$315,000.00	\$0.00	\$350,000.00
2026					
WILDLIFE FENCES / SECURITY(FFY 2025)	\$20,000.00	\$20,000.00	\$360,000.00	\$0.00	\$400,000.00
2026 SubTotal	\$20,000.00	\$20,000.00	\$360,000.00	\$0.00	\$400,000.00
2030					
Seal Cracks / Sealcoat(FFY 2029)	\$17,500.00	\$17,500.00	\$315,000.00	\$0.00	\$350,000.00
2030 SubTotal	\$17,500.00	\$17,500.00	\$315,000.00	\$0.00	\$350,000.00
Moose Lake-Carleton County Airport SubTotal	\$146,250.00	\$146,250.00	\$2,632,500.00	\$0.00	\$2,925,000.00

Mora Municipal Airport

2018					
SECURITY UPGRADES (VIDEO SYSTEM)	\$12,600.00	\$5,400.00	\$0.00	\$0.00	\$18,000.00
TRACTOR/MOWER	\$24,500.00	\$10,500.00	\$0.00	\$0.00	\$35,000.00
2018 SubTotal	\$37,100.00	\$15,900.00	\$0.00	\$0.00	\$53,000.00
2019					
LAND ACQ. - KASTENBAUER PARCEL (FFY 2018)	\$1,750.00	\$1,750.00	\$31,500.00	\$0.00	\$35,000.00
NEW BEACON/RELOCATE WINDSOCK (FFY 2018)	\$4,000.00	\$4,000.00	\$72,000.00	\$0.00	\$80,000.00
RUNWAY 17-35 CRACK SEAL (FFY 2018)	\$2,500.00	\$2,500.00	\$45,000.00	\$0.00	\$50,000.00
2019 SubTotal	\$8,250.00	\$8,250.00	\$148,500.00	\$0.00	\$165,000.00
2020					
DEER FENCING Phase I (FFY 2019)	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2020 SubTotal	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2021					
TAXILANE REHABILITATION IN BLDG AREA (20' W) (FFY 2020)	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2021 SubTotal	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2022					
SNOW REMOVAL EQUIPMENT BUILDING (FFY 2021)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2022 SubTotal	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2023					
TAXIWAY LIGHTING (FY 2022)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2023 SubTotal	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2024					
MASTER PLAN (FFY 2023)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2024 SubTotal	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2025					
TAXILANE REHABILITATION IN BLDG AREA (20' W) (FFY 2024)	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2025 SubTotal	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2026					
10-UNIT T-HANGAR - CONSTRUCTION (FFY 2025)	\$0.00	\$60,000.00	\$540,000.00	\$0.00	\$600,000.00
10-UNIT T-HANGAR - SITE PREPARATION (FFY 2025)	\$0.00	\$7,500.00	\$67,500.00	\$0.00	\$75,000.00
2026 SubTotal	\$0.00	\$67,500.00	\$607,500.00	\$0.00	\$675,000.00
2028					
RUNWAY 17-35 RECONSTRUCTION (FFY 2027)	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
2028 SubTotal	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
2030					
PARALLEL TAXIWAY RECONSTRUCTION (FFY 2029)	\$0.00	\$70,000.00	\$630,000.00	\$0.00	\$700,000.00
2030 SubTotal	\$0.00	\$70,000.00	\$630,000.00	\$0.00	\$700,000.00
Mora Municipal Airport SubTotal	\$45,350.00	\$456,650.00	\$4,041,000.00	\$0.00	\$4,543,000.00

Morris Municipal Airport - Charlie Schmidt Field

2017					
Parallel Taxiway - Construction (FFY2016)	\$130,000.00	\$130,000.00	\$2,340,000.00	\$0.00	\$2,600,000.00
Parallel Taxiway Design Update (FFY2016)	\$1,250.00	\$1,250.00	\$22,500.00	\$0.00	\$25,000.00
Parking Lot Reconstruction - Bid Alternate No. 2 (FFY 2016)	\$40,000.00	\$10,000.00	\$0.00	\$0.00	\$50,000.00
Runway Crack Sealing/Leveling (FFY2016)	\$2,000.00	\$2,000.00	\$36,000.00	\$0.00	\$40,000.00
Taxiway A1 Reconstruction - Bid Alternate No.	\$9,000.00	\$9,000.00	\$162,000.00	\$0.00	\$180,000.00

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
1 (FFY 2016)					
2017 SubTotal	\$182,250.00	\$152,250.00	\$2,560,500.00	\$0.00	\$2,895,000.00
2018					
Airport Master Plan and ALP (FFY 2017)	\$25,000.00	\$25,000.00	\$450,000.00	\$0.00	\$500,000.00
SRE - Loader	\$105,000.00	\$45,000.00	\$0.00	\$0.00	\$150,000.00
Taxilane Reconstruction (FFY 2017)	\$70,000.00	\$30,000.00	\$0.00	\$0.00	\$100,000.00
2018 SubTotal	\$200,000.00	\$100,000.00	\$450,000.00	\$0.00	\$750,000.00
2019					
Apron Reconstruction - Design (FFY 2018)	\$3,750.00	\$3,750.00	\$67,500.00	\$0.00	\$75,000.00
AvGas Fuel Tank Replacement (FFY 2018)	\$87,500.00	\$37,500.00	\$0.00	\$0.00	\$125,000.00
Environmental Assessment - Runway Extension (FFY 2018)	\$4,500.00	\$4,500.00	\$81,000.00	\$0.00	\$90,000.00
2019 SubTotal	\$95,750.00	\$45,750.00	\$148,500.00	\$0.00	\$290,000.00
2020					
Apron Reconstruction (Phase 1) - Constr (FFY 2019)	\$262,500.00	\$112,500.00	\$0.00	\$0.00	\$375,000.00
Land Acquisition - Runway Extension (FFY2019)	\$42,500.00	\$42,500.00	\$765,000.00	\$0.00	\$850,000.00
Runway 14/32 Reconstruction/Extension - Design (FFY 2019)	\$25,000.00	\$25,000.00	\$450,000.00	\$0.00	\$500,000.00
T-Hangar Foundation Repairs (FFY2019)	\$70,000.00	\$30,000.00	\$0.00	\$0.00	\$100,000.00
Wetland Mitigation - Runway Extension (FFY2019)	\$2,500.00	\$2,500.00	\$45,000.00	\$0.00	\$50,000.00
2020 SubTotal	\$402,500.00	\$212,500.00	\$1,260,000.00	\$0.00	\$1,875,000.00
2021					
Apron Reconstruction (Phase 2) - Constr (FFY 2020)	\$262,500.00	\$112,500.00	\$0.00	\$0.00	\$375,000.00
Road/Building Relocation (FFY2020)	\$185,000.00	\$185,000.00	\$3,330,000.00	\$0.00	\$3,700,000.00
Runway 14/32 Lighting Replacement (FFY2020)	\$100,000.00	\$100,000.00	\$1,800,000.00	\$0.00	\$2,000,000.00
Runway 14/32 Reconstruction/Extension - Constr (FFY 2020)	\$375,000.00	\$375,000.00	\$6,750,000.00	\$0.00	\$7,500,000.00
2021 SubTotal	\$922,500.00	\$772,500.00	\$11,880,000.00	\$0.00	\$13,575,000.00
2022					
Runway 32 Approach Lighting (FFY2021)	\$45,000.00	\$45,000.00	\$810,000.00	\$0.00	\$900,000.00
2022 SubTotal	\$45,000.00	\$45,000.00	\$810,000.00	\$0.00	\$900,000.00
2023					
Equipment Storage Bay Addition (FFY2022)	\$175,000.00	\$75,000.00	\$0.00	\$0.00	\$250,000.00
Taxiway/Taxilane Crack Seal (FFY2022)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2023 SubTotal	\$175,000.00	\$85,000.00	\$90,000.00	\$0.00	\$350,000.00
2026					
Runway/Apron Crack Seal (FFY2025)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2026 SubTotal	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2027					
Hangar Site Development (FFY2026)	\$0.00	\$7,500.00	\$67,500.00	\$0.00	\$75,000.00
2027 SubTotal	\$0.00	\$7,500.00	\$67,500.00	\$0.00	\$75,000.00
2028					
Crosswind Runway Closure (FFY2027)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hangar Site Development - Construction (FFY2027)	\$0.00	\$35,000.00	\$315,000.00	\$0.00	\$350,000.00
Taxiway/Taxilane Crack Repair (FFY2027)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2028 SubTotal	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
2030					
6-Unit T-Hangar (FFY2029)	\$102,000.00	\$96,000.00	\$402,000.00	\$0.00	\$600,000.00
2030 SubTotal	\$102,000.00	\$96,000.00	\$402,000.00	\$0.00	\$600,000.00
2031					
Runway/Apron Crack Repair (FFY2030)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2031 SubTotal	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2033					
Taxiway/Taxilane Mill & Overlay (FFY2032)	\$0.00	\$35,000.00	\$315,000.00	\$0.00	\$350,000.00
2033 SubTotal	\$0.00	\$35,000.00	\$315,000.00	\$0.00	\$350,000.00
2036					
Runway/Apron Mill & Overlay (FFY2035)	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
2036 SubTotal	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
Morris Municipal Airport - Charlie Schmidt Field SubTotal	\$2,125,000.00	\$1,686,500.00	\$19,198,500.00	\$0.00	\$23,010,000.00

New Ulm Municipal Airport

2017					
FFY 2017 Environmental Update Crosswind Runway	\$5,000.00	\$5,000.00	\$90,000.00	\$0.00	\$100,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2017, 2018, 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040, 2042

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
FFY 2017 Pavement Management for Runway	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
FFY 2017 Update Master Plan/ALP	\$9,000.00	\$9,000.00	\$162,000.00	\$0.00	\$180,000.00
FFY 2017 Wildlife Fencing (Phase I)	\$20,000.00	\$20,000.00	\$360,000.00	\$0.00	\$400,000.00
FFY 2017 Wildlife Hazard Assessment and WHMP	\$3,500.00	\$3,500.00	\$63,000.00	\$0.00	\$70,000.00
2017 SubTotal	\$37,500.00	\$57,500.00	\$855,000.00	\$0.00	\$950,000.00
2018					
FFY 2018 Land Acquisition - Runway 4/22	\$36,000.00	\$36,000.00	\$648,000.00	\$0.00	\$720,000.00
FFY 2018 Land Appraisals	\$4,000.00	\$4,000.00	\$72,000.00	\$0.00	\$80,000.00
FFY 2018 Pavement Management Airfield	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
FFY 2018 Wildlife Fencing (Phase II)	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
SFY 2018 Aircraft Fuel System	\$245,000.00	\$105,000.00	\$0.00	\$0.00	\$350,000.00
SFY 2018 Airport Zoning Update	\$21,000.00	\$9,000.00	\$0.00	\$0.00	\$30,000.00
2018 SubTotal	\$306,000.00	\$224,000.00	\$1,350,000.00	\$0.00	\$1,880,000.00
2020					
FFY 2019 Construct/Relocate Runway 4/22	\$0.00	\$335,000.00	\$3,015,000.00	\$0.00	\$3,350,000.00
2020 SubTotal	\$0.00	\$335,000.00	\$3,015,000.00	\$0.00	\$3,350,000.00
2021					
SFY 2021 T-hangar Site Development	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$200,000.00
2021 SubTotal	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$200,000.00
2022					
SFY 2022 Hangar/Storage Facility	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$800,000.00
2022 SubTotal	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$800,000.00
2025					
FFY 2025 Snow Removal Equipment (SRE)	\$20,000.00	\$20,000.00	\$360,000.00	\$0.00	\$400,000.00
2025 SubTotal	\$20,000.00	\$20,000.00	\$360,000.00	\$0.00	\$400,000.00
2026					
FFY 2026 Rehab Runway 15/33	\$0.00	\$222,500.00	\$2,002,500.00	\$0.00	\$2,225,000.00
2026 SubTotal	\$0.00	\$222,500.00	\$2,002,500.00	\$0.00	\$2,225,000.00
2027					
FFY 2027 Airport Master Plan Update	\$12,500.00	\$12,500.00	\$225,000.00	\$0.00	\$250,000.00
2027 SubTotal	\$12,500.00	\$12,500.00	\$225,000.00	\$0.00	\$250,000.00
2029					

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2017, 2018, 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026,
2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036,
2037, 2038, 2039, 2040, 2042

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
FFY 2028 Pavement Management	\$17,500.00	\$17,500.00	\$315,000.00	\$0.00	\$350,000.00
2029 SubTotal	\$17,500.00	\$17,500.00	\$315,000.00	\$0.00	\$350,000.00
2030					
FFY 2030 Reconstruct Terminal Apron	\$27,500.00	\$27,500.00	\$495,000.00	\$0.00	\$550,000.00
2030 SubTotal	\$27,500.00	\$27,500.00	\$495,000.00	\$0.00	\$550,000.00
2039					
FFY 2038 Pavement Management	\$12,500.00	\$12,500.00	\$225,000.00	\$0.00	\$250,000.00
2039 SubTotal	\$12,500.00	\$12,500.00	\$225,000.00	\$0.00	\$250,000.00
New Ulm Municipal Airport SubTotal	\$933,500.00	\$1,429,000.00	\$8,842,500.00	\$0.00	\$11,205,000.00

Norman County/Ada/Twin Valley Airport

2018					
AG APPLICATOR WASH FACILITY	\$75,000.00	\$75,000.00	\$0.00	\$0.00	\$150,000.00
2018 SubTotal	\$75,000.00	\$75,000.00	\$0.00	\$0.00	\$150,000.00
Norman County/Ada/Twin Valley Airport SubTotal	\$75,000.00	\$75,000.00	\$0.00	\$0.00	\$150,000.00

Northome Municipal Airport

2017					
CLEARING OBSTUCTIONS	\$13,500.00	\$1,500.00	\$0.00	\$0.00	\$15,000.00
DESIGN FOR LIGHTING UPGRADE	\$9,000.00	\$1,000.00	\$0.00	\$0.00	\$10,000.00
NEW VAULT FOR BATHROOM	\$6,300.00	\$700.00	\$0.00	\$0.00	\$7,000.00
REPAIR AND PAINT HANGER	\$2,700.00	\$300.00	\$0.00	\$0.00	\$3,000.00
ROAD AND PARKING LOT REPAIR	\$18,000.00	\$2,000.00	\$0.00	\$0.00	\$20,000.00
2017 SubTotal	\$49,500.00	\$5,500.00	\$0.00	\$0.00	\$55,000.00
2018					
LIGHT UPGRADE	\$54,000.00	\$6,000.00	\$0.00	\$0.00	\$60,000.00
LIGHTING AROUND HANGER AREA	\$2,700.00	\$300.00	\$0.00	\$0.00	\$3,000.00
TIE DOWN REPLACEMENT	\$4,500.00	\$500.00	\$0.00	\$0.00	\$5,000.00
2018 SubTotal	\$61,200.00	\$6,800.00	\$0.00	\$0.00	\$68,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2017, 2018, 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026,
2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036,
2037, 2038, 2039, 2040, 2042

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2019					
REPAIR TAXIWAY	\$9,000.00	\$1,000.00	\$0.00	\$0.00	\$10,000.00
2019 SubTotal	\$9,000.00	\$1,000.00	\$0.00	\$0.00	\$10,000.00
2020					
ARRIVAL/DEPARTURE BUILDING FURNITURE	\$4,500.00	\$500.00	\$0.00	\$0.00	\$5,000.00
2020 SubTotal	\$4,500.00	\$500.00	\$0.00	\$0.00	\$5,000.00
2021					
REPLACE BEACON	\$9,000.00	\$1,000.00	\$0.00	\$0.00	\$10,000.00
2021 SubTotal	\$9,000.00	\$1,000.00	\$0.00	\$0.00	\$10,000.00
2022					
SITE PREP FOR HANGER	\$6,750.00	\$750.00	\$0.00	\$0.00	\$7,500.00
2022 SubTotal	\$6,750.00	\$750.00	\$0.00	\$0.00	\$7,500.00
2023					
RUNWAY SIGNAGE	\$54,000.00	\$6,000.00	\$0.00	\$0.00	\$60,000.00
2023 SubTotal	\$54,000.00	\$6,000.00	\$0.00	\$0.00	\$60,000.00
2024					
PLOW TRUCK	\$72,000.00	\$8,000.00	\$0.00	\$0.00	\$80,000.00
2024 SubTotal	\$72,000.00	\$8,000.00	\$0.00	\$0.00	\$80,000.00
2025					
DISCING AND LEVELING RUNWAY	\$72,000.00	\$8,000.00	\$0.00	\$0.00	\$80,000.00
2025 SubTotal	\$72,000.00	\$8,000.00	\$0.00	\$0.00	\$80,000.00
2026					
WEATHER REPORTING SYSTEM	\$18,000.00	\$2,000.00	\$0.00	\$0.00	\$20,000.00
2026 SubTotal	\$18,000.00	\$2,000.00	\$0.00	\$0.00	\$20,000.00
2027					
FUEL SYSTEM	\$22,500.00	\$2,500.00	\$0.00	\$0.00	\$25,000.00
2027 SubTotal	\$22,500.00	\$2,500.00	\$0.00	\$0.00	\$25,000.00
2028					
COMPUTER FLIGHT PLANNING EQUIP	\$6,750.00	\$750.00	\$0.00	\$0.00	\$7,500.00
2028 SubTotal	\$6,750.00	\$750.00	\$0.00	\$0.00	\$7,500.00
2029					

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2017, 2018, 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026,
2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036,
2037, 2038, 2039, 2040, 2042

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
MOWING EQUIPMENT	\$45,000.00	\$5,000.00	\$0.00	\$0.00	\$50,000.00
2029 SubTotal	\$45,000.00	\$5,000.00	\$0.00	\$0.00	\$50,000.00
2030					
WELL AND PLUMBING	\$27,000.00	\$3,000.00	\$0.00	\$0.00	\$30,000.00
2030 SubTotal	\$27,000.00	\$3,000.00	\$0.00	\$0.00	\$30,000.00
2031					
ROAD REPAIR	\$9,000.00	\$1,000.00	\$0.00	\$0.00	\$10,000.00
2031 SubTotal	\$9,000.00	\$1,000.00	\$0.00	\$0.00	\$10,000.00
2032					
FENCING OF RUNWAY	\$45,000.00	\$5,000.00	\$0.00	\$0.00	\$50,000.00
2032 SubTotal	\$45,000.00	\$5,000.00	\$0.00	\$0.00	\$50,000.00
2033					
VASI LIGHTS SYSTEM	\$90,000.00	\$10,000.00	\$0.00	\$0.00	\$100,000.00
2033 SubTotal	\$90,000.00	\$10,000.00	\$0.00	\$0.00	\$100,000.00
2034					
STORAGE BUILDING	\$54,000.00	\$6,000.00	\$0.00	\$0.00	\$60,000.00
2034 SubTotal	\$54,000.00	\$6,000.00	\$0.00	\$0.00	\$60,000.00
2035					
SECURITY UPGRADE	\$45,000.00	\$5,000.00	\$0.00	\$0.00	\$50,000.00
2035 SubTotal	\$45,000.00	\$5,000.00	\$0.00	\$0.00	\$50,000.00
2036					
RUNWAY REHAB	\$36,000.00	\$4,000.00	\$0.00	\$0.00	\$40,000.00
2036 SubTotal	\$36,000.00	\$4,000.00	\$0.00	\$0.00	\$40,000.00
Northome Municipal Airport SubTotal	\$736,200.00	\$81,800.00	\$0.00	\$0.00	\$818,000.00

Olivia Regional Airport

2018					
CRACK SEALING - RWY 11/29	\$47,500.00	\$2,500.00	\$0.00	\$0.00	\$50,000.00
OBSTRUCTION REMOVAL - BARN REMOVAL FROM RPZ	\$19,000.00	\$1,000.00	\$0.00	\$0.00	\$20,000.00
RELOCATE AWOS	\$13,500.00	\$1,500.00	\$0.00	\$0.00	\$15,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2017, 2018, 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026,
2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036,
2037, 2038, 2039, 2040, 2042

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2018 SubTotal	\$80,000.00	\$5,000.00	\$0.00	\$0.00	\$85,000.00
2019					
APRON EXPANSION & ADDITIONAL TIEDOWNS	\$237,500.00	\$12,500.00	\$0.00	\$0.00	\$250,000.00
JET FUEL SYSTEM	\$70,000.00	\$30,000.00	\$0.00	\$0.00	\$100,000.00
2019 SubTotal	\$307,500.00	\$42,500.00	\$0.00	\$0.00	\$350,000.00
2020					
MIRLS	\$180,000.00	\$20,000.00	\$0.00	\$0.00	\$200,000.00
PAPIS	\$72,000.00	\$8,000.00	\$0.00	\$0.00	\$80,000.00
REILS	\$27,000.00	\$3,000.00	\$0.00	\$0.00	\$30,000.00
2020 SubTotal	\$279,000.00	\$31,000.00	\$0.00	\$0.00	\$310,000.00
2021					
LAND ACQUISITION RWY 29 RPZ	\$112,500.00	\$12,500.00	\$0.00	\$0.00	\$125,000.00
ZONING ORDINANCE UPDATE	\$17,500.00	\$7,500.00	\$0.00	\$0.00	\$25,000.00
2021 SubTotal	\$130,000.00	\$20,000.00	\$0.00	\$0.00	\$150,000.00
2022					
6 UNIT T-HANGAR	\$0.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00
SITE PREP FOR T-HANGAR	\$135,000.00	\$15,000.00	\$0.00	\$0.00	\$150,000.00
2022 SubTotal	\$135,000.00	\$15,000.00	\$0.00	\$600,000.00	\$750,000.00
2023					
PARALLEL TXY EXTENSION	\$540,000.00	\$60,000.00	\$0.00	\$0.00	\$600,000.00
2023 SubTotal	\$540,000.00	\$60,000.00	\$0.00	\$0.00	\$600,000.00
2025					
AIRFIELD PERIMETER FENCING	\$270,000.00	\$30,000.00	\$0.00	\$0.00	\$300,000.00
2025 SubTotal	\$270,000.00	\$30,000.00	\$0.00	\$0.00	\$300,000.00
Olivia Regional Airport SubTotal	\$1,741,500.00	\$203,500.00	\$0.00	\$600,000.00	\$2,545,000.00

Orr Regional Airport

2017					
New Well for Arrival/Departure Building & Hangar	\$5,250.00	\$2,250.00	\$0.00	\$0.00	\$7,500.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2017, 2018, 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040, 2042

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2017 SubTotal	\$5,250.00	\$2,250.00	\$0.00	\$0.00	\$7,500.00
2018					
Fuel System Upgrades	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2018 SubTotal	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2019					
Acquire Snow Removal Equipment (FFY 2018)	\$3,500.00	\$3,500.00	\$63,000.00	\$0.00	\$70,000.00
Rehabilitate Beacon	\$7,500.00	\$2,500.00	\$0.00	\$0.00	\$10,000.00
2019 SubTotal	\$11,000.00	\$6,000.00	\$63,000.00	\$0.00	\$80,000.00
2020					
Conduct Airport Master Plan Study (FFY 2019)	\$14,000.00	\$14,000.00	\$252,000.00	\$0.00	\$280,000.00
Crack Seal & Seal Coat Airfield Pavements (FFY 2019)	\$13,000.00	\$13,000.00	\$234,000.00	\$0.00	\$260,000.00
Fuel System Upgrades	\$70,000.00	\$30,000.00	\$0.00	\$0.00	\$100,000.00
2020 SubTotal	\$97,000.00	\$57,000.00	\$486,000.00	\$0.00	\$640,000.00
2021					
Acquire Skid Steer	\$37,500.00	\$12,500.00	\$0.00	\$0.00	\$50,000.00
Replace Well for A/D Building	\$5,625.00	\$1,875.00	\$0.00	\$0.00	\$7,500.00
2021 SubTotal	\$43,125.00	\$14,375.00	\$0.00	\$0.00	\$57,500.00
2022					
Construct Replacement T-Hangar (FFY 2021)	\$30,000.00	\$30,000.00	\$540,000.00	\$0.00	\$600,000.00
Prepare T-Hangar Site, Remove Hangar (FFY 2021)	\$10,000.00	\$10,000.00	\$180,000.00	\$0.00	\$200,000.00
2022 SubTotal	\$40,000.00	\$40,000.00	\$720,000.00	\$0.00	\$800,000.00
2023					
Crack Seal & Seal Coat Access Road Pavement (FFY 2022)	\$4,000.00	\$4,000.00	\$72,000.00	\$0.00	\$80,000.00
Crack Seal Airfield Pavements (FFY 2022)	\$3,500.00	\$3,500.00	\$63,000.00	\$0.00	\$70,000.00
Purchase Forwarder	\$75,000.00	\$25,000.00	\$0.00	\$0.00	\$100,000.00
2023 SubTotal	\$82,500.00	\$32,500.00	\$135,000.00	\$0.00	\$250,000.00
2025					
Purchase Sprayer and Tank	\$15,000.00	\$5,000.00	\$0.00	\$0.00	\$20,000.00
2025 SubTotal	\$15,000.00	\$5,000.00	\$0.00	\$0.00	\$20,000.00
2026					
Crack Seal & Seal Coat Airfield Pavements	\$13,000.00	\$13,000.00	\$234,000.00	\$0.00	\$260,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2017, 2018, 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040, 2042

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
(FFY 2025)					
2026 SubTotal	\$13,000.00	\$13,000.00	\$234,000.00	\$0.00	\$260,000.00
2029					
Construct SRE Storage Building (FFY 2028)	\$20,000.00	\$20,000.00	\$360,000.00	\$0.00	\$400,000.00
2029 SubTotal	\$20,000.00	\$20,000.00	\$360,000.00	\$0.00	\$400,000.00
2031					
Crack Seal Airport Pavements (FFY 2030)	\$3,500.00	\$3,500.00	\$63,000.00	\$0.00	\$70,000.00
2031 SubTotal	\$3,500.00	\$3,500.00	\$63,000.00	\$0.00	\$70,000.00
2032					
Construct T-Hangar (FFY 2031)	\$150,000.00	\$50,000.00	\$0.00	\$0.00	\$200,000.00
Prepare T-Hangar Site (FFY 2031)	\$25,000.00	\$25,000.00	\$450,000.00	\$0.00	\$500,000.00
2032 SubTotal	\$175,000.00	\$75,000.00	\$450,000.00	\$0.00	\$700,000.00
2036					
Rehabilitate Airport Pavements (FFY 2035)	\$65,000.00	\$65,000.00	\$1,170,000.00	\$0.00	\$1,300,000.00
2036 SubTotal	\$65,000.00	\$65,000.00	\$1,170,000.00	\$0.00	\$1,300,000.00
Orr Regional Airport SubTotal	\$570,375.00	\$343,625.00	\$3,771,000.00	\$0.00	\$4,685,000.00

Ortonville Municipal Airport - Martinson Field

2017					
Upgrade Hangar Electrical	\$16,000.00	\$4,000.00	\$0.00	\$0.00	\$20,000.00
2017 SubTotal	\$16,000.00	\$4,000.00	\$0.00	\$0.00	\$20,000.00
2018					
Hangar Floor Repairs	\$48,000.00	\$12,000.00	\$0.00	\$0.00	\$60,000.00
2018 SubTotal	\$48,000.00	\$12,000.00	\$0.00	\$0.00	\$60,000.00
2019					
Airport Zoning	\$32,000.00	\$8,000.00	\$0.00	\$0.00	\$40,000.00
2019 SubTotal	\$32,000.00	\$8,000.00	\$0.00	\$0.00	\$40,000.00
2021					
Parallel Taxiway-EA (FFY 20)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
Pavement Maintenance (FFY 20)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

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2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036,
2037, 2038, 2039, 2040, 2042

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2021 SubTotal	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2022					
Parallel Taxiway - Design (FFY 21)	\$0.00	\$12,000.00	\$108,000.00	\$0.00	\$120,000.00
2022 SubTotal	\$0.00	\$12,000.00	\$108,000.00	\$0.00	\$120,000.00
2023					
Parallel Taxiway-Construction (FFY 22)	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
2023 SubTotal	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
2024					
Construct Taxiway (Finish taxiway to Hangar Sites)	\$160,000.00	\$40,000.00	\$0.00	\$0.00	\$200,000.00
2024 SubTotal	\$160,000.00	\$40,000.00	\$0.00	\$0.00	\$200,000.00
2026					
Pavement Maintenance (FFY 25)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2026 SubTotal	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2029					
Runway Reconstruction - Design (FFY28)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2029 SubTotal	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2030					
Reconstruct Runway 16-34 (FFY 29)	\$0.00	\$250,000.00	\$2,250,000.00	\$0.00	\$2,500,000.00
2030 SubTotal	\$0.00	\$250,000.00	\$2,250,000.00	\$0.00	\$2,500,000.00
2031					
Pavement Maintenance (FFY30)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2031 SubTotal	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2036					
Pavement Maintenance (FFY 35)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2036 SubTotal	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2037					
Master Plan Update (FFY36)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2037 SubTotal	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
Ortonville Municipal Airport - Martinson Field SubTotal	\$256,000.00	\$606,000.00	\$4,878,000.00	\$0.00	\$5,740,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2017, 2018, 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026,
2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036,
2037, 2038, 2039, 2040, 2042

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Owatonna Degner Regional Airport					
2018					
1-TON UTILITY TRUCK	\$66,500.00	\$28,500.00	\$0.00	\$0.00	\$95,000.00
BI-FOLD DOOR REPLACEMENT-E MAIN HANGAR/2 DOORS	\$66,500.00	\$28,500.00	\$0.00	\$0.00	\$95,000.00
2018 SubTotal	\$133,000.00	\$57,000.00	\$0.00	\$0.00	\$190,000.00
2019					
LOADER WITH BLOWER ATTACHMENT (FFY 2018)	\$13,750.00	\$13,750.00	\$247,500.00	\$0.00	\$275,000.00
RIDING MOWER - TORO	\$56,000.00	\$24,000.00	\$0.00	\$0.00	\$80,000.00
RWY 12/30 PAVEMENT GROOVING-SITE MARKINGS (FFY 2018)	\$11,100.00	\$11,100.00	\$199,800.00	\$0.00	\$222,000.00
2019 SubTotal	\$80,850.00	\$48,850.00	\$447,300.00	\$0.00	\$577,000.00
2020					
AUTO PARKING LOT CRACK REPAIR & SEAL COAT	\$21,000.00	\$9,000.00	\$0.00	\$0.00	\$30,000.00
POWER BROOM (FFY 2019)	\$4,000.00	\$4,000.00	\$72,000.00	\$0.00	\$80,000.00
2020 SubTotal	\$25,000.00	\$13,000.00	\$72,000.00	\$0.00	\$110,000.00
2021					
MAINTENANCE BLDG EXTENSION-DESIGN	\$269,500.00	\$115,500.00	\$0.00	\$0.00	\$385,000.00
ROAD GRADER WITH WING	\$175,000.00	\$75,000.00	\$0.00	\$0.00	\$250,000.00
2021 SubTotal	\$444,500.00	\$190,500.00	\$0.00	\$0.00	\$635,000.00
2022					
EA - SOUTH BUILDING AREA (FFY 2021)	\$0.00	\$12,500.00	\$112,500.00	\$0.00	\$125,000.00
2022 SubTotal	\$0.00	\$12,500.00	\$112,500.00	\$0.00	\$125,000.00
2023					
10-UNIT T-HANGAR (HANGAR LOAN)	\$720,000.00	\$180,000.00	\$0.00	\$0.00	\$900,000.00
10-UNIT T-HANGAR SITE PREPARATION	\$14,000.00	\$6,000.00	\$0.00	\$0.00	\$20,000.00
BITUMINOUS & CONCRETE APRON REHABILITATION (FFY 2022)	\$134,020.00	\$53,608.00	\$482,472.00	\$0.00	\$670,100.00
2023 SubTotal	\$868,020.00	\$239,608.00	\$482,472.00	\$0.00	\$1,590,100.00
2024					
SOUTH BUILDING AREA - ENTRANCE RD, BUILDING AREA, APRON	\$700,000.00	\$300,000.00	\$0.00	\$0.00	\$1,000,000.00
SOUTH BUILDING AREA - CITY SEWER & WATER EXTENSION	\$350,000.00	\$150,000.00	\$0.00	\$0.00	\$500,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2017, 2018, 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026,
2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036,
2037, 2038, 2039, 2040, 2042

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2024 SubTotal	\$1,050,000.00	\$450,000.00	\$0.00	\$0.00	\$1,500,000.00
2025					
JD CX20 FLEXWING ROTARY CUTTER FOR UNIT 306	\$24,500.00	\$10,500.00	\$0.00	\$0.00	\$35,000.00
2025 SubTotal	\$24,500.00	\$10,500.00	\$0.00	\$0.00	\$35,000.00
2026					
RWY LENGTH JUSTIFICATION STUDY/REPORT	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00
2026 SubTotal	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00
2027					
EA - 1500' RWY & TWY EXTENSION/CO RD REALIGNMENT (FFY 2026)	\$0.00	\$12,500.00	\$112,500.00	\$0.00	\$125,000.00
2027 SubTotal	\$0.00	\$12,500.00	\$112,500.00	\$0.00	\$125,000.00
2028					
LAND ACQUISITION-1500' RWY EXTENSION (7.8 ACRES MIN) (FFY 2027)	\$0.00	\$12,500.00	\$112,500.00	\$0.00	\$125,000.00
NON-AERO LAND USE RELEASE-WEST FRONTAGE RD REALIGNMENT, SOUTH SEG. OF RWY 30 RPZ	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00
2028 SubTotal	\$0.00	\$37,500.00	\$112,500.00	\$0.00	\$150,000.00
2029					
RYW & TWY CRACK REPAIR & SEAL COAT (FFY 2028)	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2029 SubTotal	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2030					
APRON & TAXILANE CRACK REPAIR & SEAL COAT (FFY 2029)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2030 SubTotal	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2031					
JD TRACTOR LOADER	\$122,500.00	\$52,500.00	\$0.00	\$0.00	\$175,000.00
2031 SubTotal	\$122,500.00	\$52,500.00	\$0.00	\$0.00	\$175,000.00
2032					
DESIGN 1500' RWY & TWY EXTENSION, CO RD REALIGNMENT (FFY 2031)	\$0.00	\$67,500.00	\$607,500.00	\$0.00	\$675,000.00
2032 SubTotal	\$0.00	\$67,500.00	\$607,500.00	\$0.00	\$675,000.00
2033					
CONSTRUCT PH 1-RWY EXTENSION GRADING, CO RD REALIGNMENT (FFY	\$0.00	\$250,000.00	\$2,250,000.00	\$0.00	\$2,500,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2017, 2018, 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040, 2042

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2032)					
2033 SubTotal	\$0.00	\$250,000.00	\$2,250,000.00	\$0.00	\$2,500,000.00
2034					
CONSTRUCT PH 2-RWY EXT CONCRETE PAVING, FINAL GRADING, ELEC. & NAVAJD RELOC. (FFY 2033)	\$0.00	\$325,000.00	\$2,925,000.00	\$0.00	\$3,250,000.00
RWY 12/30 GROOVING (FFY 2033)	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
RWY 12/30 LED LIGHTING (FFY 2033)	\$0.00	\$17,500.00	\$157,500.00	\$0.00	\$175,000.00
2034 SubTotal	\$0.00	\$367,500.00	\$3,307,500.00	\$0.00	\$3,675,000.00
2035					
EQUIPMENT (FFY 2034)	\$0.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00
2035 SubTotal	\$0.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00
2036					
EQUIPMENT (FFY 2035)	\$0.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00
2036 SubTotal	\$0.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00
2037					
AIRPORT PERIMETER WILDLIFE FENCING & GATES (2036)	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
2037 SubTotal	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
2038					
EA - NORTH BUILDING AREA (FFY 2037)	\$0.00	\$12,500.00	\$112,500.00	\$0.00	\$125,000.00
LAND ACQUISITION - NORTH BUILDING AREA & FARMSTEAD (2037)	\$0.00	\$100,000.00	\$900,000.00	\$0.00	\$1,000,000.00
2038 SubTotal	\$0.00	\$112,500.00	\$1,012,500.00	\$0.00	\$1,125,000.00
Owatonna Degner Regional Airport SubTotal	\$2,748,370.00	\$2,121,958.00	\$10,481,772.00	\$0.00	\$15,352,100.00

Park Rapids Municipal Airport - Konshok Field

2017					
GA Apron Pvm. Rehab. - Construction (FFY 2016)	\$21,250.00	\$21,250.00	\$382,500.00	\$0.00	\$425,000.00
Taxiway A Pvm. Rehab. - Construction (FFY 2016)	\$58,100.00	\$58,100.00	\$1,045,800.00	\$0.00	\$1,162,000.00
2017 SubTotal	\$79,350.00	\$79,350.00	\$1,428,300.00	\$0.00	\$1,587,000.00
2018					
A/D Building Remodel - Preliminary Design	\$37,500.00	\$12,500.00	\$0.00	\$0.00	\$50,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2017, 2018, 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040, 2042

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Pavement Crack and Joint Repair (FFY 2017)	\$5,000.00	\$5,000.00	\$90,000.00	\$0.00	\$100,000.00
2018 SubTotal	\$42,500.00	\$17,500.00	\$90,000.00	\$0.00	\$150,000.00
2019					
East 16-Unit T-Hangar Rehabilitation	\$187,500.00	\$62,500.00	\$0.00	\$0.00	\$250,000.00
Private Hangar Taxilane Ext/Site Prep (FFY 2018)	\$75,000.00	\$50,000.00	\$125,000.00	\$0.00	\$250,000.00
SRE - Front End Loader/Blower (FFY 2018)	\$180,000.00	\$60,000.00	\$0.00	\$0.00	\$240,000.00
2019 SubTotal	\$442,500.00	\$172,500.00	\$125,000.00	\$0.00	\$740,000.00
2020					
A/D Building Remodel	\$562,500.00	\$187,500.00	\$0.00	\$0.00	\$750,000.00
2020 SubTotal	\$562,500.00	\$187,500.00	\$0.00	\$0.00	\$750,000.00
2021					
16 Unit T-Hangar Construction - West Apron	\$0.00	\$140,000.00	\$0.00	\$560,000.00	\$700,000.00
16 Unit T-Hangar Site Prep - West Apron (FFY 2020)	\$195,000.00	\$51,000.00	\$54,000.00	\$0.00	\$300,000.00
T-Hangar Taxilane Extension (FFY 2020)	\$227,500.00	\$59,500.00	\$63,000.00	\$0.00	\$350,000.00
2021 SubTotal	\$422,500.00	\$250,500.00	\$117,000.00	\$560,000.00	\$1,350,000.00
2022					
No Projects Planned (FFY 2021)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2022 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2023					
East 16-Unit T-Hangar Removal (FFY 2022)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
East Apron Expansion (FFY 2022)	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
2023 SubTotal	\$0.00	\$60,000.00	\$540,000.00	\$0.00	\$600,000.00
2024					
MITLs - Taxiway to Runway 36 (FFY 2023)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
Pavement Crack and Joint Repair (FFY 2023)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
Runway 13-31 Pavement Reconstruction (FFY 2023)	\$0.00	\$120,000.00	\$1,080,000.00	\$0.00	\$1,200,000.00
Taxiway to Runway 36 (FFY 2023)	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
2024 SubTotal	\$0.00	\$180,000.00	\$1,620,000.00	\$0.00	\$1,800,000.00
2025					
No Projects Planned (FFY 2024)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2025 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2017, 2018, 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026,
2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036,
2037, 2038, 2039, 2040, 2042

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2026					
Fuel System Upgrades	\$60,000.00	\$40,000.00	\$0.00	\$0.00	\$100,000.00
2026 SubTotal	\$60,000.00	\$40,000.00	\$0.00	\$0.00	\$100,000.00
2027					
Runway 18-36 Pavement Rehabilitation (FFY 2026)	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
2027 SubTotal	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
2028					
No Projects Planned (FFY 2027)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2028 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2029					
Pavement Crack and Joint Repair (FFY 2028)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
2029 SubTotal	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
2030					
No Projects Planned (FFY 2029)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2030 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2031					
Master Plan / Airport Layout Plan Update (FFY 2030)	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
2031 SubTotal	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
2032					
No Projects Planned (FFY 2031)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2032 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2033					
No Projects Planned (FFY 2032)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2033 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2034					
Pavement Crack and Joint Repair (FFY 2033)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
Runway 13-31 Pavement Rehabilitation (FFY 2033)	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
2034 SubTotal	\$0.00	\$55,000.00	\$495,000.00	\$0.00	\$550,000.00
2035					
No Projects Planned (FFY 2034)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Years: 2017, 2018, 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040, 2042

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2035 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2036					
No Projects Planned (FFY 2035)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2036 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2037					
Runway 18-36 Reconstruction (FFY 2036)	\$0.00	\$100,000.00	\$900,000.00	\$0.00	\$1,000,000.00
2037 SubTotal	\$0.00	\$100,000.00	\$900,000.00	\$0.00	\$1,000,000.00
2038					
No Projects Planned (FFY 2037)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2038 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Park Rapids Municipal Airport - Konshok Field SubTotal	\$1,609,350.00	\$1,247,350.00	\$6,260,300.00	\$560,000.00	\$9,677,000.00
Paynesville Municipal Airport					
2018					
Construct T-Hangar Site, Taxilanes, & Apron (2017)	\$14,300.00	\$14,300.00	\$257,400.00	\$0.00	\$286,000.00
Env. CATEX for Hangar Area to East (City Property), ALP Update (Terminal Sht only) and Land Acquisition (FFY 2017)	\$2,600.00	\$2,600.00	\$46,800.00	\$0.00	\$52,000.00
2018 SubTotal	\$16,900.00	\$16,900.00	\$304,200.00	\$0.00	\$338,000.00
2019					
Construct 10-Unit T-Hangar Building (2018)	\$57,775.00	\$57,775.00	\$1,039,950.00	\$0.00	\$1,155,500.00
2019 SubTotal	\$57,775.00	\$57,775.00	\$1,039,950.00	\$0.00	\$1,155,500.00
2020					
No Project Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2020 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2021					
No Project Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2021 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2022					
No Project Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Minnesota Department of Transportation - Aviation Division

Project List Report

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2022 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2023					
No Project Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2023 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2024					
ALP Update incl. Rwy Length, Crosswind Rwy, GIS Survey & Exhibit A (FFY 2023)	\$0.00	\$16,500.00	\$148,500.00	\$0.00	\$165,000.00
2024 SubTotal	\$0.00	\$16,500.00	\$148,500.00	\$0.00	\$165,000.00
2025					
Rehabilitate Rwy 11/29 Pavement (Mill & Overlay) (FFY 2024)	\$0.00	\$81,000.00	\$729,000.00	\$0.00	\$810,000.00
Rehabilitate Taxilane (Mill & Overlay) - Eligible (FFY 2024)	\$0.00	\$14,000.00	\$126,000.00	\$0.00	\$140,000.00
Rehabilitate Taxilane (Mill & Overlay) Non-Eligible	\$63,000.00	\$27,000.00	\$0.00	\$0.00	\$90,000.00
Rehabilitate Twy, & Apron Pavement (Mill & Overlay) (FFY 2024)	\$0.00	\$31,000.00	\$279,000.00	\$0.00	\$310,000.00
2025 SubTotal	\$63,000.00	\$153,000.00	\$1,134,000.00	\$0.00	\$1,350,000.00
2026					
No Project Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2026 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2027					
EA - Parallel Twy & T-Hangar (FFY 2026)	\$0.00	\$16,500.00	\$148,500.00	\$0.00	\$165,000.00
2027 SubTotal	\$0.00	\$16,500.00	\$148,500.00	\$0.00	\$165,000.00
2028					
Construct Parallel Taxiway-Phase 1 (Grading) (FFY 2027)	\$0.00	\$91,000.00	\$819,000.00	\$0.00	\$910,000.00
Construct Parallel Taxiway-Phase II (Paving) (FFY 2027)	\$0.00	\$71,000.00	\$639,000.00	\$0.00	\$710,000.00
2028 SubTotal	\$0.00	\$162,000.00	\$1,458,000.00	\$0.00	\$1,620,000.00
2029					
No Project Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2029 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2030					
No Project Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2030 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2017, 2018, 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040, 2042

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2031					
No Project Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2031 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2032					
No Project Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2032 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2033					
No Project Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2033 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2034					
No Project Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2034 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2035					
No Project Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2035 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2036					
No Project Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2036 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2037					
No Project Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2037 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2038					
No Project Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2038 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Paynesville Municipal Airport SubTotal	\$137,675.00	\$422,675.00	\$4,233,150.00	\$0.00	\$4,793,500.00

Pelican Rapids Municipal Airport - Lyon's Field

2017					
New Door Openers	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00
New Hangar Lights	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2017, 2018, 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026,
2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036,
2037, 2038, 2039, 2040, 2042

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2017 SubTotal	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00
2018					
A/D Facility Upgrade	\$11,250.00	\$3,750.00	\$0.00	\$0.00	\$15,000.00
Complete Airport Layout Plan	\$54,000.00	\$6,000.00	\$0.00	\$0.00	\$60,000.00
Paint Beacon Tower	\$6,400.00	\$1,600.00	\$0.00	\$0.00	\$8,000.00
2018 SubTotal	\$71,650.00	\$11,350.00	\$0.00	\$0.00	\$83,000.00
2019					
12 UNIT T HANGAR (LOAN)	\$600,000.00	\$150,000.00	\$0.00	\$0.00	\$750,000.00
Crack Seal Apron and Taxi Lane	\$3,750.00	\$1,250.00	\$0.00	\$0.00	\$5,000.00
Hangar Site Prep (grade & pave pad) - Tee Hangar	\$135,000.00	\$15,000.00	\$0.00	\$0.00	\$150,000.00
2019 SubTotal	\$738,750.00	\$166,250.00	\$0.00	\$0.00	\$905,000.00
2021					
Seal Coat Apron and Taxi Lanes	\$7,500.00	\$2,500.00	\$0.00	\$0.00	\$10,000.00
2021 SubTotal	\$7,500.00	\$2,500.00	\$0.00	\$0.00	\$10,000.00
2022					
Fuel System Improvements	\$7,000.00	\$3,000.00	\$0.00	\$0.00	\$10,000.00
2022 SubTotal	\$7,000.00	\$3,000.00	\$0.00	\$0.00	\$10,000.00
2023					
Crack Seal Apron and Taxi Lane	\$4,000.00	\$1,500.00	\$0.00	\$0.00	\$5,500.00
2023 SubTotal	\$4,000.00	\$1,500.00	\$0.00	\$0.00	\$5,500.00
2025					
Crack Seal Apron and Taxi Lane	\$4,250.00	\$1,750.00	\$0.00	\$0.00	\$6,000.00
2025 SubTotal	\$4,250.00	\$1,750.00	\$0.00	\$0.00	\$6,000.00
2028					
Pave Reconstruction	\$380,000.00	\$20,000.00	\$0.00	\$0.00	\$400,000.00
2028 SubTotal	\$380,000.00	\$20,000.00	\$0.00	\$0.00	\$400,000.00
2030					
Crack Seal Apron and Taxi Lane	\$4,500.00	\$2,000.00	\$0.00	\$0.00	\$6,500.00
2030 SubTotal	\$4,500.00	\$2,000.00	\$0.00	\$0.00	\$6,500.00
2032					
Crack Seal Apron and Taxi Lane	\$4,750.00	\$2,250.00	\$0.00	\$0.00	\$7,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2017, 2018, 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026,
2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036,
2037, 2038, 2039, 2040, 2042

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2032 SubTotal	\$4,750.00	\$2,250.00	\$0.00	\$0.00	\$7,000.00
2035					
Seal Coat Apron and Taxi Lanes	\$9,000.00	\$3,000.00	\$0.00	\$0.00	\$12,000.00
2035 SubTotal	\$9,000.00	\$3,000.00	\$0.00	\$0.00	\$12,000.00
Pelican Rapids Municipal Airport - Lyon's Field SubTotal	\$1,231,400.00	\$222,600.00	\$0.00	\$0.00	\$1,454,000.00
Perham Municipal Airport					
2017					
ALP	\$23,450.00	\$11,550.00	\$0.00	\$0.00	\$35,000.00
Master Plan	\$45,000.00	\$5,000.00	\$0.00	\$0.00	\$50,000.00
Weather Report Station	\$16,000.00	\$4,000.00	\$0.00	\$0.00	\$20,000.00
2017 SubTotal	\$84,450.00	\$20,550.00	\$0.00	\$0.00	\$105,000.00
2018					
Snow Removal Equipment-Loader	\$180,000.00	\$20,000.00	\$0.00	\$0.00	\$200,000.00
2018 SubTotal	\$180,000.00	\$20,000.00	\$0.00	\$0.00	\$200,000.00
2019					
Mower	\$58,500.00	\$6,500.00	\$0.00	\$0.00	\$65,000.00
2019 SubTotal	\$58,500.00	\$6,500.00	\$0.00	\$0.00	\$65,000.00
2020					
Crack Seal Runway	\$30,150.00	\$14,850.00	\$0.00	\$0.00	\$45,000.00
Seal Coat	\$43,550.00	\$21,450.00	\$0.00	\$0.00	\$65,000.00
2020 SubTotal	\$73,700.00	\$36,300.00	\$0.00	\$0.00	\$110,000.00
2021					
Sno Blower	\$117,250.00	\$57,750.00	\$0.00	\$0.00	\$175,000.00
2021 SubTotal	\$117,250.00	\$57,750.00	\$0.00	\$0.00	\$175,000.00
2022					
Maintenance Hanagr	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00
Maintenance Hangar	\$50,250.00	\$24,750.00	\$0.00	\$0.00	\$75,000.00
2022 SubTotal	\$50,250.00	\$174,750.00	\$0.00	\$0.00	\$225,000.00
2023					

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2017, 2018, 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026,
2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036,
2037, 2038, 2039, 2040, 2042

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Tractor Mower & Snowblower	\$43,550.00	\$21,450.00	\$0.00	\$0.00	\$65,000.00
2023 SubTotal	\$43,550.00	\$21,450.00	\$0.00	\$0.00	\$65,000.00
2024					
Upgrade Fuel System	\$7,500.00	\$7,500.00	\$0.00	\$0.00	\$15,000.00
2024 SubTotal	\$7,500.00	\$7,500.00	\$0.00	\$0.00	\$15,000.00
2025					
Overlay Apron & Taxi Way	\$201,000.00	\$99,000.00	\$0.00	\$0.00	\$300,000.00
2025 SubTotal	\$201,000.00	\$99,000.00	\$0.00	\$0.00	\$300,000.00
2026					
Snow Plow	\$134,000.00	\$66,000.00	\$0.00	\$0.00	\$200,000.00
2026 SubTotal	\$134,000.00	\$66,000.00	\$0.00	\$0.00	\$200,000.00
2027					
Lawn Mower	\$43,550.00	\$21,450.00	\$0.00	\$0.00	\$65,000.00
2027 SubTotal	\$43,550.00	\$21,450.00	\$0.00	\$0.00	\$65,000.00
2028					
Paint Builds	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$20,000.00
2028 SubTotal	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$20,000.00
2029					
New Arrival/Departure Building	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00
Site Work for FBO	\$67,000.00	\$33,000.00	\$0.00	\$0.00	\$100,000.00
2029 SubTotal	\$67,000.00	\$283,000.00	\$0.00	\$0.00	\$350,000.00
2030					
New Parking Lot	\$53,600.00	\$26,400.00	\$0.00	\$0.00	\$80,000.00
2030 SubTotal	\$53,600.00	\$26,400.00	\$0.00	\$0.00	\$80,000.00
2031					
Overlay Runway	\$268,000.00	\$132,000.00	\$0.00	\$0.00	\$400,000.00
2031 SubTotal	\$268,000.00	\$132,000.00	\$0.00	\$0.00	\$400,000.00
2032					
Loader & Snow Blower	\$234,500.00	\$115,500.00	\$0.00	\$0.00	\$350,000.00
2032 SubTotal	\$234,500.00	\$115,500.00	\$0.00	\$0.00	\$350,000.00
2033					

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2017, 2018, 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040, 2042

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Pickup	\$20,100.00	\$9,900.00	\$0.00	\$0.00	\$30,000.00
2033 SubTotal	\$20,100.00	\$9,900.00	\$0.00	\$0.00	\$30,000.00
2034					
Crack seal Apron & Taxi Way	\$35,000.00	\$13,550.00	\$0.00	\$0.00	\$48,550.00
2034 SubTotal	\$35,000.00	\$13,550.00	\$0.00	\$0.00	\$48,550.00
2035					
Replace the Fuel Sysyem	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$50,000.00
2035 SubTotal	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$50,000.00
2036					
Add taxilane	\$125,000.00	\$25,000.00	\$0.00	\$0.00	\$150,000.00
2036 SubTotal	\$125,000.00	\$25,000.00	\$0.00	\$0.00	\$150,000.00
2037					
Replace Beacon	\$50,000.00	\$17,500.00	\$0.00	\$0.00	\$67,500.00
2037 SubTotal	\$50,000.00	\$17,500.00	\$0.00	\$0.00	\$67,500.00
Perham Municipal Airport SubTotal	\$1,881,950.00	\$1,189,100.00	\$0.00	\$0.00	\$3,071,050.00

Pine River Regional Airport

2018					
N Apron Reconstruction-Paving, Lighting & TxIn Marker (2017)	\$20,655.00	\$20,655.00	\$371,790.00	\$0.00	\$413,100.00
Pavement Maintenance-Crack Repair (FFY 2017)	\$5,500.00	\$5,500.00	\$99,000.00	\$0.00	\$110,000.00
SRE Carrier Vehicle: Front End Loader Attachment & 20' Push Blade (FFY 2017)	\$1,100.00	\$1,100.00	\$19,800.00	\$0.00	\$22,000.00
2018 SubTotal	\$27,255.00	\$27,255.00	\$490,590.00	\$0.00	\$545,100.00
2019					
NAVAIDS - PAPI's & Windcone Access Road (FFY 2018)	\$4,250.00	\$4,250.00	\$76,500.00	\$0.00	\$85,000.00
2019 SubTotal	\$4,250.00	\$4,250.00	\$76,500.00	\$0.00	\$85,000.00
2020					
Airport Master Plan-AGIS Stds. (FFY 2019)	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
Construct & Parking Lot and remainder of Entrance Roadway (FFY 2019)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2017, 2018, 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026,
2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036,
2037, 2038, 2039, 2040, 2042

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2020 SubTotal	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
2021					
EA for Runway 16/34 Extension (FFY 2020)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
Replace Carrier Vehicle (Tractor) (FFY 2020)	\$0.00	\$9,000.00	\$81,000.00	\$0.00	\$90,000.00
2021 SubTotal	\$0.00	\$24,000.00	\$216,000.00	\$0.00	\$240,000.00
2022					
Airport Drainage Modifications (FFY 2021)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
Land Acquisition for Rwy 16/34 Extension (FFY 2021)	\$0.00	\$55,000.00	\$495,000.00	\$0.00	\$550,000.00
Pavement Maintenance - Crack R/F (FFY 2021)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
2022 SubTotal	\$0.00	\$65,000.00	\$585,000.00	\$0.00	\$650,000.00
2023					
Design Rwy & Txwy 16/34 Extension (FFY 2022)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
Design/Construct FBO/AD Building (FFY 2022)	\$149,500.00	\$175,500.00	\$325,000.00	\$0.00	\$650,000.00
2023 SubTotal	\$149,500.00	\$195,500.00	\$505,000.00	\$0.00	\$850,000.00
2024					
Extend Parallel Txwy for Rwy 16/34 - Grading Only Phase 1 (FFY 2023)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
Extend Rwy 16/34 (600' x 75') - Grading Only (Phase 1) (FFY 2023)	\$0.00	\$35,000.00	\$315,000.00	\$0.00	\$350,000.00
2024 SubTotal	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
2025					
Extend Parallel Txwy for Rwy 16/34 - Paving & Lighting (FFY 2024)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
Extend Rwy 16/34 (600' x 75') - Paving & Lighting (Phase 2) (FFY 2024)	\$0.00	\$35,000.00	\$315,000.00	\$0.00	\$350,000.00
2025 SubTotal	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
2026					
Construct Helicopter Landing Area (FFY 2025)	\$0.00	\$4,000.00	\$36,000.00	\$0.00	\$40,000.00
2026 SubTotal	\$0.00	\$4,000.00	\$36,000.00	\$0.00	\$40,000.00
2027					
Master Plan & ALP Update (FFY 2026)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2027 SubTotal	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2028					
Crack Repair (FFY 2027)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2017, 2018, 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026,
2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036,
2037, 2038, 2039, 2040, 2042

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2028 SubTotal	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2029					
No Project Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2029 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2030					
No Project Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2030 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2031					
Crack Repair (FFY 2030)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2031 SubTotal	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2032					
No Project Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2032 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2033					
No Project Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2033 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2034					
Crack Repair (FFY 2033)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2034 SubTotal	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2035					
No Project Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2035 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2036					
No Project Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2036 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2037					
Master Plan & ALP Update (FFY 2036)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2037 SubTotal	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2038					
No Project Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2017, 2018, 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040, 2042

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2038 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pine River Regional Airport SubTotal	\$181,005.00	\$580,005.00	\$4,249,090.00	\$0.00	\$5,010,100.00
Piney-Pinecreek Border Airport					
2018					
Fuel System Repair	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
UPDATE ALP / ZONING	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00
2018 SubTotal	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00
2019					
AD Building Removal and Replacement	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00
Septic System (Holding Tank) Replacement	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00
2019 SubTotal	\$115,000.00	\$0.00	\$0.00	\$0.00	\$115,000.00
2020					
Mower	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00
2020 SubTotal	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00
2021					
Replace Beacon	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00
2021 SubTotal	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00
2022					
Rehabilitate and Seal Runway, taxiway and apron	\$65,000.00	\$0.00	\$0.00	\$0.00	\$65,000.00
2022 SubTotal	\$65,000.00	\$0.00	\$0.00	\$0.00	\$65,000.00
2025					
Lighting System Repair	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00
2025 SubTotal	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00
2029					
Crack seal Runway, Taxiway and Apron	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00
2029 SubTotal	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00
2030					
Mill and Overlay Apron and Taxiway Pavement	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2030 SubTotal	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00
2032					
Fuel System Upgrade	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00
2032 SubTotal	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00
2037					
Mill and Overlay Runway Pavement	\$125,000.00	\$0.00	\$0.00	\$0.00	\$125,000.00
2037 SubTotal	\$125,000.00	\$0.00	\$0.00	\$0.00	\$125,000.00
Piney-Pinecreek Border Airport SubTotal	\$650,000.00	\$0.00	\$0.00	\$0.00	\$650,000.00
Pipestone Municipal Airport					
2018					
Parking Lot Expansion 90'x80' (FFY 2017)	\$15,509.65	\$15,509.65	\$279,173.63	\$0.00	\$310,192.93
2018 SubTotal	\$15,509.65	\$15,509.65	\$279,173.63	\$0.00	\$310,192.93
2019					
East Taxilane Pavement Reconstruction (FFY 2018)	\$123,633.00	\$59,112.00	\$192,993.00	\$0.00	\$375,738.00
JD 644 Tractor wBlower Broom Attach. (FFY 2018)	\$12,500.00	\$12,500.00	\$225,000.00	\$0.00	\$250,000.00
2019 SubTotal	\$136,133.00	\$71,612.00	\$417,993.00	\$0.00	\$625,738.00
2020					
Environmental Assessment: Parallel Taxiway (FFY 2019)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
Rwy, Twy, and Apron Reclamation (FFY 2019)	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
2020 SubTotal	\$0.00	\$160,000.00	\$1,440,000.00	\$0.00	\$1,600,000.00
2021					
Parallel Taxiway Design and Construction (FFY 2020)	\$0.00	\$131,229.20	\$1,181,062.80	\$0.00	\$1,312,292.00
Runway Length Justification Study (FFY 2020)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
2021 SubTotal	\$0.00	\$136,229.20	\$1,226,062.80	\$0.00	\$1,362,292.00
2022					
Replace Jet A Fuel Tank	\$42,000.00	\$18,000.00	\$0.00	\$0.00	\$60,000.00
Taxilane Extension: North and South of Hangar (FFY 2021)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00

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Project List Report

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2022 SubTotal	\$42,000.00	\$38,000.00	\$180,000.00	\$0.00	\$260,000.00
2023					
Rwy, Txwy, & Apron Crack Repair & Seal Coat (FFY 2022)	\$0.00	\$17,746.50	\$159,718.50	\$0.00	\$177,465.00
2023 SubTotal	\$0.00	\$17,746.50	\$159,718.50	\$0.00	\$177,465.00
2024					
No Projects Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2024 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2025					
No Projects Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2025 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2026					
No Projects Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2026 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2027					
Rwy, Txwy, & Apron Crack Repair & Seal Coat (FFY 2026)	\$0.00	\$17,746.50	\$159,718.50	\$0.00	\$177,465.00
2027 SubTotal	\$0.00	\$17,746.50	\$159,718.50	\$0.00	\$177,465.00
2028					
No Projects Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2028 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2029					
No Projects Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2029 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2030					
No Projects Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2030 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2031					
Rwy, Txwy, & Apron Crack Repair & Seal Coat (FFY 2030)	\$0.00	\$17,746.50	\$159,718.50	\$0.00	\$177,465.00
2031 SubTotal	\$0.00	\$17,746.50	\$159,718.50	\$0.00	\$177,465.00
2032					
No Projects Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2017, 2018, 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040, 2042

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2032 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2033					
No Projects Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2033 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2034					
No Projects Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2034 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2035					
Rwy, Txwy, & Apron Crack Repair & Seal Coat (FFY 2034)	\$0.00	\$17,746.50	\$159,718.50	\$0.00	\$177,465.00
2035 SubTotal	\$0.00	\$17,746.50	\$159,718.50	\$0.00	\$177,465.00
2036					
No Projects Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2036 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2037					
No Projects Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2037 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2038					
No Projects Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2038 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pipestone Municipal Airport SubTotal	\$193,642.65	\$492,336.85	\$4,182,103.43	\$0.00	\$4,868,082.93

Preston - Fillmore County Airport

2018					
MASTER PLAN & ALP UPDATE (FFY 2017)	\$12,500.00	\$12,500.00	\$225,000.00	\$0.00	\$250,000.00
RWY, TWY & APRON CRACK REPAIR (FFY 2017)	\$14,132.28	\$14,132.28	\$254,381.00	\$0.00	\$282,645.56
2018 SubTotal	\$26,632.28	\$26,632.28	\$479,381.00	\$0.00	\$532,645.56
2019					
6 UNIT T-HANGAR SITE PREPARATION (FFY 2018)	\$3,980.00	\$3,980.00	\$71,640.00	\$0.00	\$79,600.00
T-HANGAR TAXILANES (FFY 2018)	\$4,340.00	\$4,340.00	\$78,120.00	\$0.00	\$86,800.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2017, 2018, 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026,
2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036,
2037, 2038, 2039, 2040, 2042

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2019 SubTotal	\$8,320.00	\$8,320.00	\$149,760.00	\$0.00	\$166,400.00
2020					
6 UNIT T-HANGAR (FFY 2019)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2020 SubTotal	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2021					
NO PROJECT PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2021 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2022					
SRE BUILDING (FFY 2021)	\$0.00	\$52,000.00	\$468,000.00	\$0.00	\$520,000.00
2022 SubTotal	\$0.00	\$52,000.00	\$468,000.00	\$0.00	\$520,000.00
2023					
NO PROJECT PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2023 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2024					
CRACK REPAIR (FFY 2023)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2024 SubTotal	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2025					
NO PROJECT PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2025 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2026					
TAXIWAY OVERLAY	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2026 SubTotal	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2027					
EXPAND EXISTING AD BUILDING (FFY 2026)	\$0.00	\$20,460.00	\$184,140.00	\$0.00	\$204,600.00
2027 SubTotal	\$0.00	\$20,460.00	\$184,140.00	\$0.00	\$204,600.00
2028					
MASTER PLAN & ALP UPDATE (FFY 2027)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2028 SubTotal	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2029					
CRACK REPAIR (FFY 2028)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00

Minnesota Department of Transportation - Aviation Division

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2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036,
2037, 2038, 2039, 2040, 2042

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2029 SubTotal	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2030					
EXPAND AUTO PARKING LOT (FFY 2029)	\$0.00	\$6,360.00	\$57,240.00	\$0.00	\$63,600.00
2030 SubTotal	\$0.00	\$6,360.00	\$57,240.00	\$0.00	\$63,600.00
2031					
EA FOR CROSSWIND RWY (FFY 2030)	\$0.00	\$6,000.00	\$54,000.00	\$0.00	\$60,000.00
2031 SubTotal	\$0.00	\$6,000.00	\$54,000.00	\$0.00	\$60,000.00
2032					
LAND ACQUISITION FOR CROSSWIND RWY (FFY 2031)	\$0.00	\$21,540.00	\$193,860.00	\$0.00	\$215,400.00
2032 SubTotal	\$0.00	\$21,540.00	\$193,860.00	\$0.00	\$215,400.00
2033					
TURF CROSSWIND RUNWAY (3,200' X 200') FFY 2032	\$0.00	\$116,000.00	\$1,044,000.00	\$0.00	\$1,160,000.00
2033 SubTotal	\$0.00	\$116,000.00	\$1,044,000.00	\$0.00	\$1,160,000.00
2034					
CRACK REPAIR (FFY 2033)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2034 SubTotal	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2035					
NO PROJECT PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2035 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2036					
NO PROJECT PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2036 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2037					
NO PROJECT PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2037 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2038					
MASTER PLAN & ALP UPDATE (FFY 2037)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2038 SubTotal	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2017, 2018, 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040, 2042

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Preston - Fillmore County Airport					
SubTotal	\$34,952.28	\$422,312.28	\$4,115,381.00	\$0.00	\$4,572,645.56
Princeton Municipal Airport					
2018					
CRACK SEAL - RW, TW, APRON (Fed FY 2017)	\$2,500.00	\$2,500.00	\$45,000.00	\$0.00	\$50,000.00
2018 SubTotal	\$2,500.00	\$2,500.00	\$45,000.00	\$0.00	\$50,000.00
2020					
RUNWAY REHABILITATION AND LIGHTING UPGRADES (Fed FY 19)	\$90,000.00	\$90,000.00	\$1,620,000.00	\$0.00	\$1,800,000.00
2020 SubTotal	\$90,000.00	\$90,000.00	\$1,620,000.00	\$0.00	\$1,800,000.00
2021					
TAXIWAY REHABILITATION (Fed FY 2020)	\$0.00	\$90,000.00	\$810,000.00	\$0.00	\$900,000.00
2021 SubTotal	\$0.00	\$90,000.00	\$810,000.00	\$0.00	\$900,000.00
2024					
FIXED-BASE OPERATOR (FBO) FACILITY	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$400,000.00
PHASE I HANGAR AREA (FFY 2023)	\$0.00	\$100,000.00	\$900,000.00	\$0.00	\$1,000,000.00
2024 SubTotal	\$200,000.00	\$300,000.00	\$900,000.00	\$0.00	\$1,400,000.00
2026					
SNOW REMOVAL EQUIPMENT (SRE) BUILDING (Fed FY 18)	\$105,000.00	\$110,000.00	\$585,000.00	\$0.00	\$800,000.00
2026 SubTotal	\$105,000.00	\$110,000.00	\$585,000.00	\$0.00	\$800,000.00
2028					
10-UNIT T-HANGAR - CONSTRUCTION (Fed FY 27)	\$0.00	\$60,000.00	\$540,000.00	\$0.00	\$600,000.00
2028 SubTotal	\$0.00	\$60,000.00	\$540,000.00	\$0.00	\$600,000.00
2030					
PERIMETER DEER FENCING - PH 1 (Fed FY 29)	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
2030 SubTotal	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
2034					
PERIMETER DEER FENCING PH 2	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
2034 SubTotal	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Princeton Municipal Airport SubTotal	\$397,500.00	\$742,500.00	\$5,310,000.00	\$0.00	\$6,450,000.00
Range Regional Airport					
2017					
13 MALSR Replacement	\$25,000.00	\$25,000.00	\$450,000.00	\$0.00	\$500,000.00
Design Pavment Rehabilitation	\$21,250.00	\$21,250.00	\$382,500.00	\$0.00	\$425,000.00
DNR Bituminous Ramp	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00
Multi Plane Storage Hangar	\$162,000.00	\$174,249.00	\$0.00	\$911,749.00	\$1,247,998.00
North Apron, Tie Downs	\$451,160.00	\$112,400.00	\$0.00	\$0.00	\$563,560.00
Old T/W Pavement Removal	\$5,000.00	\$5,000.00	\$90,000.00	\$0.00	\$100,000.00
Rwy 13/31 HIRLs & Signage Update	\$50,000.00	\$50,000.00	\$900,000.00	\$0.00	\$1,000,000.00
Rwy 13/31 PAPI & Beacon Pole (LED)	\$18,000.00	\$18,000.00	\$324,000.00	\$0.00	\$360,000.00
Twy B Rehabilitation	\$100,000.00	\$100,000.00	\$1,800,000.00	\$0.00	\$2,000,000.00
Twy C Medium Intesity Lighting	\$38,750.00	\$38,750.00	\$697,500.00	\$0.00	\$775,000.00
Twy C South Rehabilitation	\$110,000.00	\$110,000.00	\$1,980,000.00	\$0.00	\$2,200,000.00
2017 SubTotal	\$981,160.00	\$1,004,649.00	\$6,624,000.00	\$911,749.00	\$9,521,558.00
2018					
ARFF TRUCK	\$60,000.00	\$60,000.00	\$1,080,000.00	\$0.00	\$1,200,000.00
Rwy 13 Transition Surface - Easement E - 2.8 acres	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
THangar(s) Taxilane Rehabilitation	\$600,000.00	\$150,000.00	\$750,000.00	\$0.00	\$1,500,000.00
Truck/Plow/Spreader/Deice	\$37,500.00	\$37,500.00	\$675,000.00	\$0.00	\$750,000.00
2018 SubTotal	\$697,500.00	\$257,500.00	\$2,595,000.00	\$0.00	\$3,550,000.00
2019					
Airpark Taxiway	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
Crack Seal	\$96,000.00	\$24,000.00	\$0.00	\$0.00	\$120,000.00
Maintenance Truck/Plow/Spreader	\$64,000.00	\$16,000.00	\$0.00	\$0.00	\$80,000.00
North Ramp Rehabilitation	\$0.00	\$60,000.00	\$540,000.00	\$0.00	\$600,000.00
Terminal Parking Lot Rehabilitation	\$80,000.00	\$80,000.00	\$1,440,000.00	\$0.00	\$1,600,000.00
2019 SubTotal	\$240,000.00	\$230,000.00	\$2,430,000.00	\$0.00	\$2,900,000.00
2020					
Loader	\$20,000.00	\$20,000.00	\$360,000.00	\$0.00	\$400,000.00
Master Plan / ALP	\$60,000.00	\$60,000.00	\$1,080,000.00	\$0.00	\$1,200,000.00
Truck/Snow Blower	\$0.00	\$80,000.00	\$720,000.00	\$0.00	\$800,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

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2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036,
2037, 2038, 2039, 2040, 2042

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2020 SubTotal	\$80,000.00	\$160,000.00	\$2,160,000.00	\$0.00	\$2,400,000.00
2021					
Airpark Twy Construction	\$175,000.00	\$175,000.00	\$3,150,000.00	\$0.00	\$3,500,000.00
Crack Seal	\$96,000.00	\$24,000.00	\$0.00	\$0.00	\$120,000.00
2021 SubTotal	\$271,000.00	\$199,000.00	\$3,150,000.00	\$0.00	\$3,620,000.00
2022					
Rwy 4/22 Lighting	\$32,500.00	\$32,500.00	\$585,000.00	\$0.00	\$650,000.00
2022 SubTotal	\$32,500.00	\$32,500.00	\$585,000.00	\$0.00	\$650,000.00
2023					
Extend Rwy 13/31 - Environmental Assessment (EA)	\$0.00	\$35,000.00	\$315,000.00	\$0.00	\$350,000.00
Extend Rwy 13/31 - Land Acquisition	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
Truck/Plow	\$35,000.00	\$35,000.00	\$630,000.00	\$0.00	\$700,000.00
Truck/Sweeper	\$35,000.00	\$35,000.00	\$630,000.00	\$0.00	\$700,000.00
2023 SubTotal	\$70,000.00	\$110,000.00	\$1,620,000.00	\$0.00	\$1,800,000.00
2024					
Extend Rwy 13/31 & Txy C- Design	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2024 SubTotal	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2025					
Extend Rwy 13/31 to 7,500'	\$55,000.00	\$55,000.00	\$990,000.00	\$0.00	\$1,100,000.00
Extend Twy C	\$105,000.00	\$105,000.00	\$990,000.00	\$0.00	\$1,200,000.00
2025 SubTotal	\$160,000.00	\$160,000.00	\$1,980,000.00	\$0.00	\$2,300,000.00
2026					
FBO / GA Apron Construction	\$75,000.00	\$75,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
GA Arrivals/Departure Building	\$250,000.00	\$250,000.00	\$4,500,000.00	\$0.00	\$5,000,000.00
Multi-Plane Hangar	\$75,000.00	\$75,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
2026 SubTotal	\$400,000.00	\$400,000.00	\$7,200,000.00	\$0.00	\$8,000,000.00
2027					
Truck/Blower	\$40,000.00	\$40,000.00	\$720,000.00	\$0.00	\$800,000.00
2027 SubTotal	\$40,000.00	\$40,000.00	\$720,000.00	\$0.00	\$800,000.00
Range Regional Airport SubTotal	\$2,972,160.00	\$2,618,649.00	\$29,289,000.00	\$911,749.00	\$35,791,558.00

Minnesota Department of Transportation - Aviation Division

Project List Report

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2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036,
2037, 2038, 2039, 2040, 2042

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Red Lake Falls Municipal Airport					
2018					
Replace Hangar Doors & Cable Systems (8)	\$90,000.00	\$10,000.00	\$0.00	\$0.00	\$100,000.00
Snow Removal Equipment	\$9,000.00	\$1,000.00	\$0.00	\$0.00	\$10,000.00
Update Lighting System	\$142,500.00	\$7,500.00	\$0.00	\$0.00	\$150,000.00
Update Lighting System	\$103,500.00	\$11,500.00	\$0.00	\$0.00	\$115,000.00
2018 SubTotal	\$345,000.00	\$30,000.00	\$0.00	\$0.00	\$375,000.00
2019					
Hangar Site Prep & Taxilanes	\$142,500.00	\$7,500.00	\$0.00	\$0.00	\$150,000.00
Hangar Site Prep & Taxilanes	\$155,700.00	\$17,300.00	\$0.00	\$0.00	\$173,000.00
2019 SubTotal	\$298,200.00	\$24,800.00	\$0.00	\$0.00	\$323,000.00
2020					
No Projects Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2020 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2021					
No Projects Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2021 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2022					
ALP Update & Runway Length Justification Study	\$72,000.00	\$18,000.00	\$0.00	\$0.00	\$90,000.00
Crack Repair	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$10,000.00
2022 SubTotal	\$80,000.00	\$20,000.00	\$0.00	\$0.00	\$100,000.00
2023					
Crack Repair	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$10,000.00
Environmental Assessment	\$78,400.00	\$19,600.00	\$0.00	\$0.00	\$98,000.00
2023 SubTotal	\$86,400.00	\$21,600.00	\$0.00	\$0.00	\$108,000.00
2024					
Crack Repair	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$10,000.00
Fee Simple Land Purchase (12-?? ACRES)	\$176,800.00	\$44,200.00	\$0.00	\$0.00	\$221,000.00
2024 SubTotal	\$184,800.00	\$46,200.00	\$0.00	\$0.00	\$231,000.00
2025					
Crack Repair	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$10,000.00
Extend Rwy 15/33 - 1,000'	\$701,600.00	\$175,400.00	\$0.00	\$0.00	\$877,000.00

Minnesota Department of Transportation - Aviation Division

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2025 SubTotal	\$709,600.00	\$177,400.00	\$0.00	\$0.00	\$887,000.00
2026					
Crack Repair	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$10,000.00
2026 SubTotal	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$10,000.00
2027					
Crack Repair	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$10,000.00
2027 SubTotal	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$10,000.00
2028					
Crack Repair	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$10,000.00
2028 SubTotal	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$10,000.00
2029					
Crack Repair	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$10,000.00
2029 SubTotal	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$10,000.00
2030					
Crack Repair	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$10,000.00
2030 SubTotal	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$10,000.00
2031					
Crack Repair	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$10,000.00
2031 SubTotal	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$10,000.00
2032					
ALP Update & Rwy Length Justification Study	\$80,000.00	\$20,000.00	\$0.00	\$0.00	\$100,000.00
Crack Repair	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$10,000.00
2032 SubTotal	\$88,000.00	\$22,000.00	\$0.00	\$0.00	\$110,000.00
2033					
Crack Repair	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$10,000.00
2033 SubTotal	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$10,000.00
2034					
Crack Repair	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$10,000.00
2034 SubTotal	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$10,000.00
2035					
Rwy Reclamation	\$600,000.00	\$150,000.00	\$0.00	\$0.00	\$750,000.00

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2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036,
2037, 2038, 2039, 2040, 2042

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2035 SubTotal	\$600,000.00	\$150,000.00	\$0.00	\$0.00	\$750,000.00
2036					
Crack Repair	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$10,000.00
2036 SubTotal	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$10,000.00
2037					
Crack Repair	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$10,000.00
2037 SubTotal	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$10,000.00
2038					
Crack Repair	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$10,000.00
2038 SubTotal	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$10,000.00
Red Lake Falls Municipal Airport SubTotal	\$2,480,000.00	\$514,000.00	\$0.00	\$0.00	\$2,994,000.00
Red Wing Regional Airport					
2018					
BUILDING REPAIRS AND MAINTENANCE	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
HANGAR TAXILANE RECONSTRUCTION (FFY2017)	\$90,000.00	\$36,000.00	\$234,000.00	\$0.00	\$360,000.00
RUNWAY/TAXIWAY CRACK SEALING (FFY2017)	\$2,500.00	\$2,500.00	\$45,000.00	\$0.00	\$50,000.00
2018 SubTotal	\$127,500.00	\$53,500.00	\$279,000.00	\$0.00	\$460,000.00
2019					
AIRCRAFT STORAGE HANGAR (FFY 2018)	\$75,000.00	\$75,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
BUILDING REPAIRS AND MAINTENANCE	\$29,400.00	\$12,600.00	\$0.00	\$0.00	\$42,000.00
FUEL SYSTEM REPLACEMENT	\$70,000.00	\$30,000.00	\$0.00	\$0.00	\$100,000.00
PARKING LOT EXPANSION	\$28,000.00	\$12,000.00	\$0.00	\$0.00	\$40,000.00
2019 SubTotal	\$202,400.00	\$129,600.00	\$1,350,000.00	\$0.00	\$1,682,000.00
2020					
BUILDING REPAIRS AND MAINTENANCE	\$14,000.00	\$6,000.00	\$0.00	\$0.00	\$20,000.00
DEICING EQUIPMENT	\$21,000.00	\$9,000.00	\$0.00	\$0.00	\$30,000.00
2020 SubTotal	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
2021					
ARRIVAL/DEPARTURE EXPANSION	\$105,000.00	\$45,000.00	\$0.00	\$0.00	\$150,000.00

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2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036,
2037, 2038, 2039, 2040, 2042

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
BUILDING REPAIRS AND MAINTENANCE	\$21,000.00	\$9,000.00	\$0.00	\$0.00	\$30,000.00
PARKING LOT EXPANSION	\$52,500.00	\$22,500.00	\$0.00	\$0.00	\$75,000.00
SRE - SNOW BLOWER	\$10,500.00	\$4,500.00	\$0.00	\$0.00	\$15,000.00
2021 SubTotal	\$189,000.00	\$81,000.00	\$0.00	\$0.00	\$270,000.00
2022					
BUILDING REPAIR AND MAINTENANCE	\$21,000.00	\$9,000.00	\$0.00	\$0.00	\$30,000.00
NEW APRON LIGHTING (FFY 2021)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
RUNWAY RECONSTRUCTION (FFY 2021)	\$0.00	\$180,000.00	\$1,620,000.00	\$0.00	\$1,800,000.00
2022 SubTotal	\$21,000.00	\$199,000.00	\$1,710,000.00	\$0.00	\$1,930,000.00
2023					
MASTER PLAN (FFY 2022)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2023 SubTotal	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2024					
FBO HANGAR SITE PREP AND CONSTRUCTION	\$550,000.00	\$550,000.00	\$0.00	\$0.00	\$1,100,000.00
WILDLIFE MITIGATION (FENCE) (FFY2023)	\$0.00	\$100,000.00	\$900,000.00	\$0.00	\$1,000,000.00
2024 SubTotal	\$550,000.00	\$650,000.00	\$900,000.00	\$0.00	\$2,100,000.00
2025					
PARALLEL TXY/CONNECTING TXYS - RECONSTRUCTION (FFY 2024)	\$0.00	\$80,000.00	\$720,000.00	\$0.00	\$800,000.00
2025 SubTotal	\$0.00	\$80,000.00	\$720,000.00	\$0.00	\$800,000.00
2026					
AIRFIELD PAVEMENT CRACK SEALING (FFY 2025)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2026 SubTotal	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2027					
LAND ACQUISITION-NOISE ABATEMENT (FFY2026)	\$0.00	\$17,000.00	\$153,000.00	\$0.00	\$170,000.00
2027 SubTotal	\$0.00	\$17,000.00	\$153,000.00	\$0.00	\$170,000.00
2030					
SRE (FFY 2029)	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
2030 SubTotal	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
2033					
AIRFIELD PAVEMENT CRACK SEALING (FFY 2032)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2033 SubTotal	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
Red Wing Regional Airport SubTotal	\$1,124,900.00	\$1,315,100.00	\$5,922,000.00	\$0.00	\$8,362,000.00
Redwood Falls Municipal Airport					
2018					
7-45'x45' BAY HANGARS - DESIGN ONLY (FFY 2017)	\$4,232.52	\$4,232.52	\$76,184.36	\$0.00	\$84,649.40
TERMINAL AREA FENCING & CONTROLLED ACCESS (FFY 2017)	\$70,000.00	\$30,000.00	\$0.00	\$0.00	\$100,000.00
2018 SubTotal	\$74,232.52	\$34,232.52	\$76,184.36	\$0.00	\$184,649.40
2019					
7 - 45'X45' BAY HANGAR CONSTRUCTION (FFY 2018)	\$38,342.68	\$38,342.68	\$690,168.24	\$0.00	\$766,853.60
2019 SubTotal	\$38,342.68	\$38,342.68	\$690,168.24	\$0.00	\$766,853.60
2020					
ELECTRICAL IMPROVEMENTS TO PUBLIC T-HANGARS (LIGHTING. RECEPTICALES)	\$21,000.00	\$9,000.00	\$0.00	\$0.00	\$30,000.00
INSTALL A/D BUILDING EVELVATOR	\$192,500.00	\$82,500.00	\$0.00	\$0.00	\$275,000.00
INSTALL FANS IN PUBLIC BAY AREAS	\$21,000.00	\$9,000.00	\$0.00	\$0.00	\$30,000.00
2020 SubTotal	\$234,500.00	\$100,500.00	\$0.00	\$0.00	\$335,000.00
2021					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2021 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2022					
GROOVE RUNWAY 12/30 (FFY 2021)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
RWY 12/30 MILL & OVERLAY (FFY 2021)	\$0.00	\$65,000.00	\$585,000.00	\$0.00	\$650,000.00
TAXIWAY AND APRON MILL & OVERLAY (FFY 2021)	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2022 SubTotal	\$0.00	\$105,000.00	\$945,000.00	\$0.00	\$1,050,000.00
2025					
RWY, TWY, ARPON CRACK REPAIR SEAL COAT (FFY 2024)	\$50,000.00	\$0.00	\$450,000.00	\$0.00	\$500,000.00
2025 SubTotal	\$50,000.00	\$0.00	\$450,000.00	\$0.00	\$500,000.00
2027					
PARALLEL TWY CONSTRUCTION (FFY	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2026)					
2027 SubTotal	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
2028					
SRE TRACTOR W/ BLOWER ATTACH (FFY 2027)	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2028 SubTotal	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2031					
RWY, TWY, APRON MILL & OVERLAY (FFY 2030)	\$0.00	\$125,000.00	\$1,125,000.00	\$0.00	\$1,250,000.00
2031 SubTotal	\$0.00	\$125,000.00	\$1,125,000.00	\$0.00	\$1,250,000.00
2034					
RWY, TWY, APRON CRACK REPAIR SEAL COAT (FFY 2033)	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
2034 SubTotal	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
2037					
RWY, TWY, APRON CRACK REPAIR SEAL COAT (FFY 2036)	\$0.00	\$60,000.00	\$540,000.00	\$0.00	\$600,000.00
2037 SubTotal	\$0.00	\$60,000.00	\$540,000.00	\$0.00	\$600,000.00
Redwood Falls Municipal Airport SubTotal	\$397,075.20	\$688,075.20	\$5,851,352.60	\$0.00	\$6,936,503.00
Remer Municipal Airport					
2017					
Clearing & Grubbing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2017 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2018					
Gravel Parking Lot & Entrance Road	\$3,600.00	\$900.00	\$0.00	\$0.00	\$4,500.00
2018 SubTotal	\$3,600.00	\$900.00	\$0.00	\$0.00	\$4,500.00
2019					
Entrance Signs	\$2,400.00	\$600.00	\$0.00	\$0.00	\$3,000.00
2019 SubTotal	\$2,400.00	\$600.00	\$0.00	\$0.00	\$3,000.00
Remer Municipal Airport SubTotal	\$6,000.00	\$1,500.00	\$0.00	\$0.00	\$7,500.00

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Rochester International Airport					
2018					
FFY2017 CAT II Runway 13/31 & GPS System Construction	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$6,000,000.00
FFY2017 Fuel Farm Upgrades	\$180,000.00	\$120,000.00	\$0.00	\$0.00	\$300,000.00
FFY2017 Master Plan & ALP Update	\$40,000.00	\$40,000.00	\$720,000.00	\$0.00	\$800,000.00
FFY2017 Pavement Maintenance Equipment	\$112,000.00	\$28,000.00	\$0.00	\$0.00	\$140,000.00
2018 SubTotal	\$6,332,000.00	\$188,000.00	\$720,000.00	\$0.00	\$7,240,000.00
2019					
FFY2018 Aircraft Fueling System Improvements	\$525,000.00	\$225,000.00	\$0.00	\$0.00	\$750,000.00
FFY2018 Design GA Access Road Rehabilitation	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
FFY2018 Design GA Apron Rehabilitation/Expansion	\$11,250.00	\$11,250.00	\$202,500.00	\$0.00	\$225,000.00
FFY2018 Design Runway 2/20 Reconstruction	\$92,500.00	\$92,500.00	\$1,665,000.00	\$0.00	\$1,850,000.00
FFY2018 Hangar Design & Construction	\$0.00	\$9,000,000.00	\$0.00	\$0.00	\$9,000,000.00
FFY2018 Property Purchase	\$98,000.00	\$42,000.00	\$0.00	\$0.00	\$140,000.00
FFY2018 Purchase Airport Cargo Building	\$420,000.00	\$180,000.00	\$0.00	\$0.00	\$600,000.00
2019 SubTotal	\$1,181,750.00	\$9,565,750.00	\$1,867,500.00	\$0.00	\$12,615,000.00
2020					
FFY2019 Design Parking Lot & Entrance Road Reconst/Upgrades	\$350,000.00	\$150,000.00	\$0.00	\$0.00	\$500,000.00
FFY2019 GA Access Road Rehabilitation (Mill & Overlay)	\$175,000.00	\$75,000.00	\$0.00	\$0.00	\$250,000.00
FFY2019 General Aviation Apron Rehab and Expansion	\$0.00	\$225,000.00	\$2,025,000.00	\$0.00	\$2,250,000.00
FFY2019 Runway 2/20 Reconstruction (Phase I of III)	\$0.00	\$650,000.00	\$5,850,000.00	\$0.00	\$6,500,000.00
2020 SubTotal	\$525,000.00	\$1,100,000.00	\$7,875,000.00	\$0.00	\$9,500,000.00
2021					
FFY2020 Parking Lot & Entrance Road Reconstruction/Upgrades	\$3,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$5,000,000.00
FFY2020 Runway 2/20 Reconstruction (Phase II of III)	\$0.00	\$600,000.00	\$5,400,000.00	\$0.00	\$6,000,000.00
FFY2020 SRE Building Improvements	\$0.00	\$200,000.00	\$1,800,000.00	\$0.00	\$2,000,000.00
FFY2020 SRE Multi-function Vehicle	\$0.00	\$100,000.00	\$900,000.00	\$0.00	\$1,000,000.00
2021 SubTotal	\$3,500,000.00	\$2,400,000.00	\$8,100,000.00	\$0.00	\$14,000,000.00
2022					
FFY2021 Design North GA Development	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
FFY2021 Design Rwy 13/31 Rehab & Twy Connector Reconfig	\$0.00	\$75,000.00	\$675,000.00	\$0.00	\$750,000.00
FFY2021 Runway 2/20 Reconstruction (Phase III of III)	\$0.00	\$600,000.00	\$5,400,000.00	\$0.00	\$6,000,000.00
FFY2021 SRE Equipment - Blower	\$700,000.00	\$300,000.00	\$0.00	\$0.00	\$1,000,000.00
2022 SubTotal	\$700,000.00	\$1,000,000.00	\$6,300,000.00	\$0.00	\$8,000,000.00
2023					
FFY2022 ARFF Vehicle	\$0.00	\$100,000.00	\$900,000.00	\$0.00	\$1,000,000.00
FFY2022 Construct North GA Development	\$0.00	\$250,000.00	\$2,250,000.00	\$0.00	\$2,500,000.00
FFY2022 Design Taxiway A Rehab & Crack/Joint Sealing	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
FFY2022 Runway 13/31 Rehab & Twy Connector Reconfiguration	\$0.00	\$750,000.00	\$6,750,000.00	\$0.00	\$7,500,000.00
2023 SubTotal	\$0.00	\$1,105,000.00	\$9,945,000.00	\$0.00	\$11,050,000.00
2024					
FFY2023 Construct Taxiway A Rehab & Crack/Joint Sealing	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
FFY2023 Fuel System Upgrade	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$200,000.00
2024 SubTotal	\$100,000.00	\$150,000.00	\$450,000.00	\$0.00	\$700,000.00
2025					
FFY2024 Design Taxiway B Reconstruction/Rehabilitation	\$0.00	\$45,000.00	\$405,000.00	\$0.00	\$450,000.00
2025 SubTotal	\$0.00	\$45,000.00	\$405,000.00	\$0.00	\$450,000.00
2026					
FFY2025 Taxiway B Reconstruction/Rehabilitation	\$0.00	\$450,000.00	\$4,050,000.00	\$0.00	\$4,500,000.00
2026 SubTotal	\$0.00	\$450,000.00	\$4,050,000.00	\$0.00	\$4,500,000.00
2027					
FFY2026 Maint/SRE Building Pavement Crack/Joint Sealing	\$0.00	\$7,500.00	\$67,500.00	\$0.00	\$75,000.00
2027 SubTotal	\$0.00	\$7,500.00	\$67,500.00	\$0.00	\$75,000.00
2028					
FFY2027 Design Runway 2/20 Crack/Joint Sealing & Rehab	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
FFY2027 Master Plan & ALP Update	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
2028 SubTotal	\$0.00	\$55,000.00	\$495,000.00	\$0.00	\$550,000.00
2029					
FFY2028 Construct Runway 2/20 Crack/Joint Sealing & Rehab	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00

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2037, 2038, 2039, 2040, 2042

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
FFY2028 Design GA Apron Rehabilitation	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
2029 SubTotal	\$0.00	\$55,000.00	\$495,000.00	\$0.00	\$550,000.00
2030					
FFY2029 ARFF Vehicle	\$0.00	\$100,000.00	\$900,000.00	\$0.00	\$1,000,000.00
FFY2029 Construct GA Apron Rehabilitation	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
FFY2029 Design Parking Lot & Entrance Road Rehabilitation	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
2030 SubTotal	\$35,000.00	\$165,000.00	\$1,350,000.00	\$0.00	\$1,550,000.00
2031					
FFY2030 Construct Parking Lot & Entrance Road Rehabilitation	\$350,000.00	\$150,000.00	\$0.00	\$0.00	\$500,000.00
FFY2030 Design Runway 13/31 & Taxiway A Connector Rehab	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
FFY2030 SRE Multi-function Vehicle	\$0.00	\$100,000.00	\$900,000.00	\$0.00	\$1,000,000.00
2031 SubTotal	\$350,000.00	\$275,000.00	\$1,125,000.00	\$0.00	\$1,750,000.00
2032					
FFY2031 Construct Runway 13/31 & Taxiway A Connector Rehabilitation & Crack/Joint Sealing	\$0.00	\$250,000.00	\$2,250,000.00	\$0.00	\$2,500,000.00
FFY2031 Design North GA Development Expansion	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2032 SubTotal	\$0.00	\$275,000.00	\$2,475,000.00	\$0.00	\$2,750,000.00
2033					
FFY2032 Construct North GA Development Expansion	\$0.00	\$250,000.00	\$2,250,000.00	\$0.00	\$2,500,000.00
2033 SubTotal	\$0.00	\$250,000.00	\$2,250,000.00	\$0.00	\$2,500,000.00
2034					
FFY2033 Fuel System Upgrades	\$125,000.00	\$125,000.00	\$0.00	\$0.00	\$250,000.00
2034 SubTotal	\$125,000.00	\$125,000.00	\$0.00	\$0.00	\$250,000.00
2035					
FFY2034 Design Taxiway B Rehabilitation	\$0.00	\$7,500.00	\$67,500.00	\$0.00	\$75,000.00
2035 SubTotal	\$0.00	\$7,500.00	\$67,500.00	\$0.00	\$75,000.00
2036					
FFY2035 Construct Taxiway B Rehabilitation	\$0.00	\$75,000.00	\$675,000.00	\$0.00	\$750,000.00
2036 SubTotal	\$0.00	\$75,000.00	\$675,000.00	\$0.00	\$750,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2017, 2018, 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040, 2042

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Rochester International Airport SubTotal	\$12,848,750.00	\$17,293,750.00	\$48,712,500.00	\$0.00	\$78,855,000.00
Roseau Municipal Airport - Rudy Billberg Field					
2017					
Replace Jet-A Fuel Tank	\$51,000.00	\$34,000.00	\$0.00	\$0.00	\$85,000.00
2017 SubTotal	\$51,000.00	\$34,000.00	\$0.00	\$0.00	\$85,000.00
2018					
Crack Seal Airfield Pavements	\$37,500.00	\$12,500.00	\$0.00	\$0.00	\$50,000.00
Install Hangar Furnace	\$5,600.00	\$1,400.00	\$0.00	\$0.00	\$7,000.00
Purchase Airport Mower Equipment	\$15,000.00	\$5,000.00	\$0.00	\$0.00	\$20,000.00
Replace 100LL Fuel Tank	\$42,000.00	\$18,000.00	\$0.00	\$0.00	\$60,000.00
2018 SubTotal	\$100,100.00	\$36,900.00	\$0.00	\$0.00	\$137,000.00
2019					
Conduct Environmental Study to Rehab/Expand Apron (FFY 2018)	\$7,500.00	\$7,500.00	\$135,000.00	\$0.00	\$150,000.00
2019 SubTotal	\$7,500.00	\$7,500.00	\$135,000.00	\$0.00	\$150,000.00
2020					
Acquire Snow Removal Equipment - Plow Attachments	\$37,500.00	\$12,500.00	\$0.00	\$0.00	\$50,000.00
Acquire Snow Removal Equipment-Airport Plow/Carrier Vehicle	\$150,000.00	\$50,000.00	\$0.00	\$0.00	\$200,000.00
Rehabilitate Apron (Phase 1): Design (FFY 2019)	\$10,000.00	\$10,000.00	\$180,000.00	\$0.00	\$200,000.00
2020 SubTotal	\$197,500.00	\$72,500.00	\$180,000.00	\$0.00	\$450,000.00
2021					
Construct A/D Building (Phase 1): Design (FFY 2021)	\$11,875.00	\$4,375.00	\$33,750.00	\$0.00	\$50,000.00
Rehabilitate Apron (Phase 2): Access Road Grading, Fencing (FFY 2020)	\$40,000.00	\$40,000.00	\$720,000.00	\$0.00	\$800,000.00
Rehabilitate Apron (Phase 3): Apron Grading/Site Preparation (FFY 2020)	\$40,000.00	\$40,000.00	\$720,000.00	\$0.00	\$800,000.00
2021 SubTotal	\$91,875.00	\$84,375.00	\$1,473,750.00	\$0.00	\$1,650,000.00
2022					
Acquire Land for Lower Approach Minimums, Clear Zones (15.8 acres) (FFY 2021)	\$5,000.00	\$5,000.00	\$90,000.00	\$0.00	\$100,000.00
Construct Arrival/Departure Building (Phase 2): Construction (FFY 2021)	\$83,125.00	\$30,625.00	\$236,250.00	\$0.00	\$350,000.00
Install Runway 16 Approach Lighting System:	\$37,500.00	\$12,500.00	\$0.00	\$0.00	\$50,000.00

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
MALSF Design					
Rehabilitate Apron (Phase 4): Paving (FFY 2021)	\$50,000.00	\$50,000.00	\$900,000.00	\$0.00	\$1,000,000.00
Rehabilitate Runway 16/34 (Crack Seal & Surface) (FFY 2021)	\$9,000.00	\$9,000.00	\$162,000.00	\$0.00	\$180,000.00
Rehabilitate Taxiway A, B, C (Crack Seal & Surface Treat.) (FFY 2021)	\$6,750.00	\$6,750.00	\$121,500.00	\$0.00	\$135,000.00
2022 SubTotal	\$191,375.00	\$113,875.00	\$1,509,750.00	\$0.00	\$1,815,000.00
2023					
Install Runway 16 Approach Lighting System: MALSF Construction	\$187,500.00	\$62,500.00	\$0.00	\$0.00	\$250,000.00
Rehabilitate Apron (Phase 5): Obstruction Removal (Apron, Trees, Buildings) (FFY 2022)	\$5,000.00	\$5,000.00	\$90,000.00	\$0.00	\$100,000.00
Rehabilitate Runway 16/34 MIRL, Signs, Electrical Vault (FFY 2022)	\$15,000.00	\$15,000.00	\$270,000.00	\$0.00	\$300,000.00
Rehabilitate Runway 16/34 REILs, PAPIs (FFY 2022)	\$10,000.00	\$10,000.00	\$180,000.00	\$0.00	\$200,000.00
2023 SubTotal	\$217,500.00	\$92,500.00	\$540,000.00	\$0.00	\$850,000.00
2024					
Construct Replacement Crosswind Runway, Acquire Land (FFY 2023)	\$75,000.00	\$75,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
2024 SubTotal	\$75,000.00	\$75,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
2025					
Construct Snow Removal Equipment Building (40' x 40') (FFY 2026)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2025 SubTotal	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2027					
Design Airfield Pavement Rehabilitation (FFY 2028)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2027 SubTotal	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2028					
Reconstruct Taxiway B, Expand Holding Bay (FFY 2029)	\$0.00	\$35,000.00	\$315,000.00	\$0.00	\$350,000.00
Rehabilitate Connecting Taxiways (Mill & Overlay) (FFY 2029)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
Rehabilitate Parallel Taxiway (Mill & Overlay) (FFY 2029)	\$0.00	\$95,000.00	\$855,000.00	\$0.00	\$950,000.00
Rehabilitate Runway 16/34 (Mill & Overlay) (FFY 2029)	\$0.00	\$160,000.00	\$1,440,000.00	\$0.00	\$1,600,000.00
2028 SubTotal	\$0.00	\$320,000.00	\$2,880,000.00	\$0.00	\$3,200,000.00
2029					
Update Airport Master Plan Study, Aeronautical Survey (FFY 2030)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00

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2037, 2038, 2039, 2040, 2042

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2029 SubTotal	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2030					
Environmental Assessment for Runway Extension (FFY 2031)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2030 SubTotal	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2031					
Design Runway 16/34 Extension Improvements (FFY 2032)	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2031 SubTotal	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2032					
Acquire Land for 5,000' Runway (31.9 acres) (FFY 2033)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
Construct Wildlife Fence (FFY 2033)	\$0.00	\$140,000.00	\$1,260,000.00	\$0.00	\$1,400,000.00
Relocate Natural Gas Pipeline (FFY 2033)	\$0.00	\$75,000.00	\$675,000.00	\$0.00	\$750,000.00
2032 SubTotal	\$0.00	\$225,000.00	\$2,025,000.00	\$0.00	\$2,250,000.00
2033					
Grading/Drainage for Runway 16/34, Taxiway Extension to 5,000' x 100' (FFY 2034)	\$0.00	\$75,000.00	\$675,000.00	\$0.00	\$750,000.00
2033 SubTotal	\$0.00	\$75,000.00	\$675,000.00	\$0.00	\$750,000.00
2034					
Construct Runway 16 MALSR	\$225,000.00	\$75,000.00	\$0.00	\$0.00	\$300,000.00
Paving/Lighting for Runway 16/34, Taxiway Extension to 5,000' x 100' (FFY 2035)	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
Widen Runway 16/34 to 100' (FFY 2035)	\$0.00	\$120,000.00	\$1,080,000.00	\$0.00	\$1,200,000.00
2034 SubTotal	\$225,000.00	\$345,000.00	\$2,430,000.00	\$0.00	\$3,000,000.00
2036					
Construct Hanger Site Taxilanes (FFY 2037)	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
Hangar Site Preparation	\$150,000.00	\$50,000.00	\$0.00	\$0.00	\$200,000.00
2036 SubTotal	\$150,000.00	\$75,000.00	\$225,000.00	\$0.00	\$450,000.00
2037					
Construct 10-Unit T-Hangar (264' x 60')	\$720,000.00	\$180,000.00	\$0.00	\$0.00	\$900,000.00
2037 SubTotal	\$720,000.00	\$180,000.00	\$0.00	\$0.00	\$900,000.00
Roseau Municipal Airport - Rudy Billberg Field SubTotal	\$2,026,850.00	\$1,836,650.00	\$14,323,500.00	\$0.00	\$18,187,000.00

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Rush City Regional Airport					
2018					
APRON LIGHTING (FFY 2017)	\$2,500.00	\$2,500.00	\$45,000.00	\$0.00	\$50,000.00
CRACK SEAL (TAXILANES) (FFY 2017)	\$1,000.00	\$1,000.00	\$18,000.00	\$0.00	\$20,000.00
ENTITLEMENT TRANSFER - ORR (FFY 2017)	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00
ENTITLEMENT TRANSFER - WALKER (FFY 2017)	\$0.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00
TAXILANE EXTENSION (FFY 2017)	\$10,000.00	\$10,000.00	\$180,000.00	\$0.00	\$200,000.00
TAXILANE REHABILITATION	\$75,000.00	\$25,000.00	\$0.00	\$0.00	\$100,000.00
2018 SubTotal	\$88,500.00	\$38,500.00	\$593,000.00	\$0.00	\$720,000.00
2019					
ENTITLEMENT TRANSFER - CANBY (FFY 2018)	\$0.00	\$0.00	\$92,375.00	\$0.00	\$92,375.00
LAND ACQUISITION - HANGAR AREA (REIMBURSEMENT) (FFY 2018)	\$10,000.00	\$10,000.00	\$180,000.00	\$0.00	\$200,000.00
2019 SubTotal	\$10,000.00	\$10,000.00	\$272,375.00	\$0.00	\$292,375.00
2020					
CRACK SEAL TAXIWAY (FFY 2019)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
ENTITLEMENT TRANSFER - ORTONVILLE (FFY 2019)	\$0.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00
MASTER PLAN/ALP (FFY 2019)	\$0.00	\$35,000.00	\$315,000.00	\$0.00	\$350,000.00
2020 SubTotal	\$0.00	\$40,000.00	\$480,000.00	\$0.00	\$520,000.00
2021					
DEER FENCING (FFY 2020)	\$0.00	\$80,000.00	\$720,000.00	\$0.00	\$800,000.00
2021 SubTotal	\$0.00	\$80,000.00	\$720,000.00	\$0.00	\$800,000.00
2022					
AIRFIELD LIGHTING REPLACEMENT (FFY 2021)	\$0.00	\$60,000.00	\$540,000.00	\$0.00	\$600,000.00
HANGAR AREA DEVELOPMENT - PHASE 1 (FFY 2021)	\$0.00	\$87,500.00	\$787,500.00	\$0.00	\$875,000.00
SOUTH HANGAR AREA - ACCESS ROAD (FFY 2021)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2022 SubTotal	\$0.00	\$162,500.00	\$1,462,500.00	\$0.00	\$1,625,000.00
2023					
CRACK SEAL RUNWAY (FFY 2022)	\$0.00	\$10,000.00	\$40,000.00	\$0.00	\$50,000.00
HANGAR AREA DEVELOPMENT - PHASE 2 (FFY 2022)	\$0.00	\$87,500.00	\$787,500.00	\$0.00	\$875,000.00
LAND ACQUISITION - CROSSWIND RUNWAY (FFY 2022)	\$0.00	\$85,000.00	\$765,000.00	\$0.00	\$850,000.00

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
SRE BUILDING (FFY 2022)	\$30,000.00	\$30,000.00	\$240,000.00	\$0.00	\$300,000.00
TAXILANE REHABILITATION (FFY 2022)	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
2023 SubTotal	\$30,000.00	\$252,500.00	\$2,192,500.00	\$0.00	\$2,475,000.00
2024					
CROSSWIND RUNWAY - PLANS AND SPECIFICATIONS (FFY 2023)	\$0.00	\$22,500.00	\$202,500.00	\$0.00	\$225,000.00
TAXIWAY REHABILITATION (FFY 2023)	\$0.00	\$60,000.00	\$540,000.00	\$0.00	\$600,000.00
2024 SubTotal	\$0.00	\$82,500.00	\$742,500.00	\$0.00	\$825,000.00
2025					
CROSSWIND RUNWAY CONSTRUCTION (FFY 2024)	\$0.00	\$280,000.00	\$2,520,000.00	\$0.00	\$2,800,000.00
2025 SubTotal	\$0.00	\$280,000.00	\$2,520,000.00	\$0.00	\$2,800,000.00
2027					
SRE ACQUISITION (FFY 2026)	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
2027 SubTotal	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
2034					
RUNWAY REHABILITATION (FFY 2035)	\$0.00	\$140,000.00	\$1,260,000.00	\$0.00	\$1,400,000.00
2034 SubTotal	\$0.00	\$140,000.00	\$1,260,000.00	\$0.00	\$1,400,000.00
2035					
APRON REHABILITATION (FFY 2036)	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
2035 SubTotal	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
Rush City Regional Airport SubTotal	\$128,500.00	\$1,176,000.00	\$11,052,875.00	\$0.00	\$12,357,375.00

Rushford Municipal Airport

2018					
FFY2017 AWOS Installation	\$125,000.00	\$0.00	\$0.00	\$0.00	\$125,000.00
2018 SubTotal	\$125,000.00	\$0.00	\$0.00	\$0.00	\$125,000.00
2021					
FFY2020 Construct FBO/Maintenance Hangar	\$1,250,000.00	\$1,250,000.00	\$0.00	\$0.00	\$2,500,000.00
FFY2020 Expand Apron	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
FFY2020 Land Purchase	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
FFY2020 Runway Length Justification &	\$0.00	\$6,000.00	\$54,000.00	\$0.00	\$60,000.00

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Feasibility Analysis					
2021 SubTotal	\$1,250,000.00	\$1,296,000.00	\$414,000.00	\$0.00	\$2,960,000.00
2022					
FFY2021 Crack Seal & Seal Coat Airfield Pavements	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
FFY2021 Mower Purchase	\$7,500.00	\$2,500.00	\$0.00	\$0.00	\$10,000.00
2022 SubTotal	\$7,500.00	\$12,500.00	\$90,000.00	\$0.00	\$110,000.00
2023					
FFY2022 Land Purchase	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
2023 SubTotal	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
2024					
FFY2023 Fencing	\$0.00	\$42,500.00	\$382,500.00	\$0.00	\$425,000.00
2024 SubTotal	\$0.00	\$42,500.00	\$382,500.00	\$0.00	\$425,000.00
2025					
FFY2024 Snow Removal Equipment Purchase	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2025 SubTotal	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2026					
FFY2025 Runway Extension, Reconstruction & width increase	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
2026 SubTotal	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
2027					
FFY2026 Building Maintenance	\$0.00	\$22,500.00	\$52,500.00	\$0.00	\$75,000.00
2027 SubTotal	\$0.00	\$22,500.00	\$52,500.00	\$0.00	\$75,000.00
Rushford Municipal Airport SubTotal	\$1,382,500.00	\$1,573,500.00	\$2,739,000.00	\$0.00	\$5,695,000.00

Sauk Centre Municipal Airport

2018					
No Projects Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2018 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2019					
Install Building Area Signage (FFY 2018)	\$250.00	\$250.00	\$4,500.00	\$0.00	\$5,000.00

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Pave Entrance Road (FFY 2018)	\$7,124.20	\$7,124.20	\$128,235.60	\$0.00	\$142,484.00
Update Airport Zoning Ordinance	\$42,000.00	\$18,000.00	\$0.00	\$0.00	\$60,000.00
2019 SubTotal	\$49,374.20	\$25,374.20	\$132,735.60	\$0.00	\$207,484.00
2020					
No Projects Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2020 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2021					
Rwy, Txwy & Apron Cract Repair & Seal Coat (FFY 2020)	\$0.00	\$29,421.20	\$264,790.80	\$0.00	\$294,212.00
2021 SubTotal	\$0.00	\$29,421.20	\$264,790.80	\$0.00	\$294,212.00
2022					
EA Study for X-Wind Rwy Relocation (FFY 2021)	\$0.00	\$9,000.00	\$81,000.00	\$0.00	\$90,000.00
2022 SubTotal	\$0.00	\$9,000.00	\$81,000.00	\$0.00	\$90,000.00
2023					
ACQUIRE LAND FOR CROSSWIND RWY RELOCATION (11 ACRES) (FFY 2022)	\$0.00	\$35,000.00	\$315,000.00	\$0.00	\$350,000.00
2023 SubTotal	\$0.00	\$35,000.00	\$315,000.00	\$0.00	\$350,000.00
2024					
RELOCATE CROSSWIND RWY (FFY 2023)	\$0.00	\$100,000.00	\$900,000.00	\$0.00	\$1,000,000.00
2024 SubTotal	\$0.00	\$100,000.00	\$900,000.00	\$0.00	\$1,000,000.00
2025					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2025 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2026					
AIRPORT MASTER PLAN & ALP UPDATE (FFY 2025)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2026 SubTotal	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2027					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2027 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2028					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2028 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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2037, 2038, 2039, 2040, 2042

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2029					
RWY, TWY, & APRON CRACK REPAIR & SEAL COAT (FFY 2028)	\$0.00	\$44,206.64	\$397,859.76	\$0.00	\$442,066.40
2029 SubTotal	\$0.00	\$44,206.64	\$397,859.76	\$0.00	\$442,066.40
2030					
RWY 14/32 EXTENSION JUSTIFICATION STUDY (FFY 2029)	\$0.00	\$4,000.00	\$36,000.00	\$0.00	\$40,000.00
2030 SubTotal	\$0.00	\$4,000.00	\$36,000.00	\$0.00	\$40,000.00
2031					
RWY 14/32 EXTENSION & PARALLEL TAXIWAY EA (FFY 2030)	\$0.00	\$16,000.00	\$144,000.00	\$0.00	\$160,000.00
2031 SubTotal	\$0.00	\$16,000.00	\$144,000.00	\$0.00	\$160,000.00
2032					
RWY 14/32 EXTENSION LAND ACQUISITION (704'X75') (FFY 2031)	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
2032 SubTotal	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
2033					
RWY 14/32 EXTENSION CONSTRUCTION (FFY 2032)	\$0.00	\$42,030.17	\$378,271.53	\$0.00	\$420,301.70
2033 SubTotal	\$0.00	\$42,030.17	\$378,271.53	\$0.00	\$420,301.70
2034					
PARALLEL TWY A CONSRUCTION (FFY 2033)	\$0.00	\$154,596.17	\$1,391,365.53	\$0.00	\$1,545,961.70
2034 SubTotal	\$0.00	\$154,596.17	\$1,391,365.53	\$0.00	\$1,545,961.70
2035					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2035 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2036					
AIRPORT MASTER PLAN & ALP UPDATE (FFY 2035)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2036 SubTotal	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2037					
RWY, TWY, & APRON CRACK REPAIR & SEAL COAT (FFY 2036)	\$0.00	\$50,513.84	\$454,624.56	\$0.00	\$505,138.40
2037 SubTotal	\$0.00	\$50,513.84	\$454,624.56	\$0.00	\$505,138.40
2038					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Minnesota Department of Transportation - Aviation Division

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2038 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sauk Centre Municipal Airport SubTotal	\$49,374.20	\$610,142.22	\$5,395,647.78	\$0.00	\$6,055,164.20
Silver Bay Municipal Airport - Wayne Johnson					
2017					
Flail Mower	\$16,666.50	\$8,333.50	\$0.00	\$0.00	\$25,000.00
2017 SubTotal	\$16,666.50	\$8,333.50	\$0.00	\$0.00	\$25,000.00
2018					
Pavement Rehabilitation	\$0.00	\$12,000.00	\$108,000.00	\$0.00	\$120,000.00
2018 SubTotal	\$0.00	\$12,000.00	\$108,000.00	\$0.00	\$120,000.00
2019					
Fencing - Perimeter & Terminal Area	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
2019 SubTotal	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
Silver Bay Municipal Airport - Wayne Johnson SubTotal	\$16,666.50	\$70,333.50	\$558,000.00	\$0.00	\$645,000.00
Slayton Municipal Airport					
2017					
SEAL COAT RUNWAY & APRON	\$48,000.00	\$12,000.00	\$0.00	\$0.00	\$60,000.00
2017 SubTotal	\$48,000.00	\$12,000.00	\$0.00	\$0.00	\$60,000.00
Slayton Municipal Airport SubTotal	\$48,000.00	\$12,000.00	\$0.00	\$0.00	\$60,000.00
Sleepy Eye Municipal Airport					
2017					
BITUMINOUS PAVEMENT CRACK & FOG SEAL	\$9,000.00	\$1,000.00	\$0.00	\$0.00	\$10,000.00
2017 SubTotal	\$9,000.00	\$1,000.00	\$0.00	\$0.00	\$10,000.00

Minnesota Department of Transportation - Aviation Division

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2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036,
2037, 2038, 2039, 2040, 2042

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
AIRFIELD LIGHTING IMPROVEMENTS - RNWY 13/32, TAXIWAY, TURNOFFS, WINDCONE	\$240,000.00	\$60,000.00	\$0.00	\$0.00	\$300,000.00
MOWER & SNOW REMOVAL EQUIPMENT & OTHER MISC. EQUIPMENT UPDATES	\$32,000.00	\$8,000.00	\$0.00	\$0.00	\$40,000.00
NORTH TAXILANE PAVEMENT REHAB (SEGMENT 5)	\$72,000.00	\$8,000.00	\$0.00	\$0.00	\$80,000.00
2018 SubTotal	\$344,000.00	\$76,000.00	\$0.00	\$0.00	\$420,000.00
2020					
BITUMINOUS PAVEMENT CRACK FILL & FOG SEAL	\$9,600.00	\$2,400.00	\$0.00	\$0.00	\$12,000.00
PUBLIC FUEL FACILITY 100LL & CONCRETE PAD	\$125,000.00	\$125,000.00	\$0.00	\$0.00	\$250,000.00
2020 SubTotal	\$134,600.00	\$127,400.00	\$0.00	\$0.00	\$262,000.00
2021					
6-UNIT T-HANGAR SITE PREPARATION & T-HANGAR ACCESS TAXILANES	\$192,500.00	\$192,500.00	\$0.00	\$0.00	\$385,000.00
2021 SubTotal	\$192,500.00	\$192,500.00	\$0.00	\$0.00	\$385,000.00
2022					
6-UNIT T-HANGAR BUILDING (HANGAR LOAN)	\$0.00	\$785,300.00	\$0.00	\$0.00	\$785,300.00
2022 SubTotal	\$0.00	\$785,300.00	\$0.00	\$0.00	\$785,300.00
Sleepy Eye Municipal Airport SubTotal	\$680,100.00	\$1,182,200.00	\$0.00	\$0.00	\$1,862,300.00

South St. Paul Municipal Airport - Fleming Field

2018					
LOADER WITH PLOW & PUSHER (FFY 2017)	\$12,500.00	\$12,500.00	\$225,000.00	\$0.00	\$250,000.00
MOWER REPLACEMENT	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00
REPLACE HANGAR DOOR 5 (LYSDALE)	\$45,500.00	\$19,500.00	\$0.00	\$0.00	\$65,000.00
ROOF REPLACEMENT - HANGARS 2 & 5	\$140,000.00	\$60,000.00	\$0.00	\$0.00	\$200,000.00
TERMINAL IMPROVEMENTS (CARPETING, FURNITURE, LIGHTING, ETC.)	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00
2018 SubTotal	\$198,000.00	\$152,000.00	\$225,000.00	\$0.00	\$575,000.00
2019					
MAINTENANCE TRUCK REPLACEMENT FOR F550 (PLOW ATTACHMENT & SPREADER BOX)	\$45,500.00	\$19,500.00	\$0.00	\$0.00	\$65,000.00
PARKING LOT RECONSTRUCTION BTWN HANGARS 4 & 5	\$52,500.00	\$22,500.00	\$0.00	\$0.00	\$75,000.00

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
RECONSTRUCT TERMINAL PARKING LOT	\$105,000.00	\$45,000.00	\$0.00	\$0.00	\$150,000.00
ROOF REPLACEMENT - HANGARS 2 & 4	\$140,000.00	\$60,000.00	\$0.00	\$0.00	\$200,000.00
SOUTH & WEST HANGAR AREA CRACK SEAL & SEAL	\$70,000.00	\$30,000.00	\$0.00	\$0.00	\$100,000.00
2019 SubTotal	\$413,000.00	\$177,000.00	\$0.00	\$0.00	\$590,000.00
2020					
BLOWER ATTACHMENT	\$10,500.00	\$4,500.00	\$0.00	\$0.00	\$15,000.00
EA: RWY 16/34 STOPWAYS & LAND ACQ. (01-0202, 01-030) (FFY19)	\$0.00	\$16,666.67	\$150,000.00	\$0.00	\$166,666.67
EPOXY COATED FLOOR - HANGAR 273 FOXTROT	\$17,500.00	\$7,500.00	\$0.00	\$0.00	\$25,000.00
OPERATIONS VEHICLE REPLACEMENT	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00
RECONSTRUCT TERMINAL PARKING LOT	\$350,000.00	\$150,000.00	\$0.00	\$0.00	\$500,000.00
RWY 16/34 RECON; STOPWAY CNST-DESIGN ONLY (FY 2019)	\$0.00	\$57,092.00	\$513,831.00	\$0.00	\$570,923.00
2020 SubTotal	\$378,000.00	\$280,758.67	\$663,831.00	\$0.00	\$1,322,589.67
2021					
RWY 16/34 RECONSTRUCTION - BITUMINOUS (FFY 2020)	\$0.00	\$323,634.15	\$2,912,707.31	\$0.00	\$3,236,341.46
RWY 16/34 RECONSTRUCTION (CONCRETE) (FFY 2020)	\$0.00	\$495,261.76	\$4,457,355.80	\$0.00	\$4,952,617.56
RWY 16/34 STOPWAYS CONSTRUCTION (FFY 2020)	\$0.00	\$132,752.97	\$1,194,776.75	\$0.00	\$1,327,529.72
2021 SubTotal	\$0.00	\$951,648.88	\$8,564,839.86	\$0.00	\$9,516,488.74
2022					
16-UNIT T-HANGAR (HANGAR LOAN)	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00
16-UNIT T-HANGAR SITE PREP	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$500,000.00
ADD WEST HANGAR AREA 100LL FUEL PUMP	\$140,000.00	\$60,000.00	\$0.00	\$0.00	\$200,000.00
AIRFIELD SECURITY UPGRADES	\$17,500.00	\$7,500.00	\$0.00	\$0.00	\$25,000.00
LAND ACQUISITION (01-120, 01-030) (FFY 2021)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
RECONSTRUCT NORTH T-HANGAR APPROACH (FFY 2022)	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2022 SubTotal	\$407,500.00	\$1,857,500.00	\$360,000.00	\$0.00	\$2,625,000.00
2023					
TWY A RECONSTRUCTION & REALIGNMENT CNST (FY 2022)	\$0.00	\$247,223.00	\$2,225,010.00	\$0.00	\$2,472,233.00
TWY A RECONSTRUCTION & REALIGNMENT-DESIGN ONLY (FFY 2022)	\$0.00	\$22,475.00	\$202,274.00	\$0.00	\$224,749.00
WEST TAXILANE REHAB (FFY 2022)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2023 SubTotal	\$0.00	\$299,698.00	\$2,697,284.00	\$0.00	\$2,996,982.00

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2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036,
2037, 2038, 2039, 2040, 2042

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2024					
FUEL TRAILER	\$24,500.00	\$10,500.00	\$0.00	\$0.00	\$35,000.00
FUEL TRUCK	\$70,000.00	\$30,000.00	\$0.00	\$0.00	\$100,000.00
SOUTH GATE RD INFILTRATION BASIN DESIGN & CNST (FFY 23)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2024 SubTotal	\$94,500.00	\$70,500.00	\$270,000.00	\$0.00	\$435,000.00
2025					
EAST TAXILANE REHAB (FFY 2024)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2025 SubTotal	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2026					
NO PROJECT PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2026 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2027					
100' X 100' PUBLIC BAY HANGAR (HANGAR LOAN)	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00
2027 SubTotal	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00
2028					
WEST TWY FULL PARALLEL CONSTRUCTION (FFY 2027)	\$0.00	\$100,000.00	\$900,000.00	\$0.00	\$1,000,000.00
2028 SubTotal	\$0.00	\$100,000.00	\$900,000.00	\$0.00	\$1,000,000.00
2029					
AIRCRAFT WASHBAY & DEICING PAD (FFY 2028)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2029 SubTotal	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2030					
RWY 16/34 SEAL COAT & CRACK REPAIR (FFY 2029)	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
2030 SubTotal	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
2031					
NO PROJECT PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2031 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2032					
TWY A CRACK REPAIR & SEAL COAT (FFY 2031)	\$0.00	\$33,000.00	\$297,000.00	\$0.00	\$330,000.00
2032 SubTotal	\$0.00	\$33,000.00	\$297,000.00	\$0.00	\$330,000.00

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2033					
NO PROJECT PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2033 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2034					
WEST HANGAR AREA REHAB (FFY 2033)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2034 SubTotal	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2035					
NO PROJECT PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2035 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2036					
SNOW REMOVAL EQUIPMENT (FFY 2035)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2036 SubTotal	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2037					
NO PROJECT PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2037 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
South St. Paul Municipal Airport - Fleming Field SubTotal	\$1,491,000.00	\$5,572,105.55	\$15,327,954.86	\$0.00	\$22,391,060.41

Southwest Minnesota Regional-Marshall/Ryan Field

2018					
Acquisition of Property - Gas Facility (FFY2017)	\$5,800.00	\$5,800.00	\$104,400.00	\$0.00	\$116,000.00
Acquisition of Property - Helena Chemical	\$402,500.00	\$172,500.00	\$0.00	\$0.00	\$575,000.00
Crack Filling	\$28,000.00	\$12,000.00	\$0.00	\$0.00	\$40,000.00
Front-End Loader and Push Blade	\$157,500.00	\$67,500.00	\$0.00	\$0.00	\$225,000.00
Maintenance Equipment/SRE Building (FFY 2017)	\$600,000.00	\$300,000.00	\$600,000.00	\$0.00	\$1,500,000.00
Mill & Overlay Runway 2/20 - Federal Project (FFY 2017)	\$37,500.00	\$37,500.00	\$675,000.00	\$0.00	\$750,000.00
Mill & Overlay Runway 2/20 - State Funded Project	\$525,000.00	\$225,000.00	\$0.00	\$0.00	\$750,000.00
New Corporate Hangar - Building Construction	\$0.00	\$200,000.00	\$0.00	\$800,000.00	\$1,000,000.00
New Corporate Hangar - Site/Foundation	\$350,000.00	\$150,000.00	\$0.00	\$0.00	\$500,000.00
Pick-Up Truck	\$21,000.00	\$9,000.00	\$0.00	\$0.00	\$30,000.00
Runway Liquid Deicer System	\$6,300.00	\$2,700.00	\$0.00	\$0.00	\$9,000.00

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2018 SubTotal	\$2,133,600.00	\$1,182,000.00	\$1,379,400.00	\$800,000.00	\$5,495,000.00
2019					
Airpark East Directional & Address Signage	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
Extend Runway & Taxiway 2/20-Env. Assessment (FFY 2018)	\$2,500.00	\$2,500.00	\$45,000.00	\$0.00	\$50,000.00
Parking Lot Paving-Marshall Airpark East	\$98,000.00	\$42,000.00	\$0.00	\$0.00	\$140,000.00
Perimeter Fencing (FFY 2018)	\$5,000.00	\$5,000.00	\$90,000.00	\$0.00	\$100,000.00
Snowblower	\$595,000.00	\$255,000.00	\$0.00	\$0.00	\$850,000.00
2019 SubTotal	\$735,500.00	\$319,500.00	\$135,000.00	\$0.00	\$1,190,000.00
2020					
Extend Runway & Taxiway 2/20-Engineering Design (FFY 2019)	\$13,350.00	\$13,350.00	\$240,300.00	\$0.00	\$267,000.00
Extend Runway & Taxiway 2/20-Land Acquisition (FFY 2019)	\$25,000.00	\$25,000.00	\$450,000.00	\$0.00	\$500,000.00
2020 SubTotal	\$38,350.00	\$38,350.00	\$690,300.00	\$0.00	\$767,000.00
2021					
Extend Runway & Taxiway 2/20-Construction (FFY 2020)	\$0.00	\$203,300.00	\$1,829,700.00	\$0.00	\$2,033,000.00
Extend Runway & Taxiway 2/20-Engineering Insp (FFY 2020)	\$0.00	\$26,700.00	\$240,300.00	\$0.00	\$267,000.00
2021 SubTotal	\$0.00	\$230,000.00	\$2,070,000.00	\$0.00	\$2,300,000.00
2022					
T-Hangar Building	\$0.00	\$100,000.00	\$0.00	\$400,000.00	\$500,000.00
T-Hangar Site Prep and Taxilane (FFY 2021)	\$162,500.00	\$42,500.00	\$45,000.00	\$0.00	\$250,000.00
2022 SubTotal	\$162,500.00	\$142,500.00	\$45,000.00	\$400,000.00	\$750,000.00
Southwest Minnesota Regional-Marshall/Ryan Field SubTotal	\$3,069,950.00	\$1,912,350.00	\$4,319,700.00	\$1,200,000.00	\$10,502,000.00

Springfield Municipal Airport

2017					
AIRPORT MASTER PLAN & SWPPP (STATE ONLY)	\$83,646.00	\$20,912.00	\$0.00	\$0.00	\$104,558.00
2017 SubTotal	\$83,646.00	\$20,912.00	\$0.00	\$0.00	\$104,558.00
2018					
AIRPORT SECURITY FENCE	\$45,000.00	\$5,000.00	\$0.00	\$0.00	\$50,000.00
DESIGN TAXIWAY (STATE ONLY)	\$135,000.00	\$15,000.00	\$0.00	\$0.00	\$150,000.00

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2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036,
2037, 2038, 2039, 2040, 2042

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
HANGAR REHABILITATION	\$120,000.00	\$30,000.00	\$0.00	\$0.00	\$150,000.00
2018 SubTotal	\$300,000.00	\$50,000.00	\$0.00	\$0.00	\$350,000.00
2019					
HANGAR SITE DEVELOPMENT	\$81,000.00	\$9,000.00	\$0.00	\$0.00	\$90,000.00
PAVEMENT MANAGEMENT	\$126,000.00	\$14,000.00	\$0.00	\$0.00	\$140,000.00
TAXIWAY CONSTRUCTION PHASE I (STATE ONLY)	\$477,000.00	\$53,000.00	\$0.00	\$0.00	\$530,000.00
2019 SubTotal	\$684,000.00	\$76,000.00	\$0.00	\$0.00	\$760,000.00
2020					
MULTI-UNIT T-HANGAR	\$585,000.00	\$65,000.00	\$0.00	\$0.00	\$650,000.00
TAXIWAY CONSTRUCTION PHASE II (STATE ONLY)	\$675,000.00	\$75,000.00	\$0.00	\$0.00	\$750,000.00
2020 SubTotal	\$1,260,000.00	\$140,000.00	\$0.00	\$0.00	\$1,400,000.00
2021					
TAXIWAY CONSTRUCTION PHASE III ELEC. (STATE ONLY)	\$148,500.00	\$16,500.00	\$0.00	\$0.00	\$165,000.00
2021 SubTotal	\$148,500.00	\$16,500.00	\$0.00	\$0.00	\$165,000.00
2024					
NEW SNOW REMOVAL EQUIPMENT (SRE) TRUCK & PLOW	\$315,000.00	\$35,000.00	\$0.00	\$0.00	\$350,000.00
2024 SubTotal	\$315,000.00	\$35,000.00	\$0.00	\$0.00	\$350,000.00
2025					
PAVEMENT MANAGEMENT	\$225,000.00	\$25,000.00	\$0.00	\$0.00	\$250,000.00
2025 SubTotal	\$225,000.00	\$25,000.00	\$0.00	\$0.00	\$250,000.00
2029					
PAVEMENT MANAGEMENT	\$135,000.00	\$15,000.00	\$0.00	\$0.00	\$150,000.00
2029 SubTotal	\$135,000.00	\$15,000.00	\$0.00	\$0.00	\$150,000.00
2030					
RUNWAY 13/13 RECONSTRUCTION	\$4,050,000.00	\$450,000.00	\$0.00	\$0.00	\$4,500,000.00
2030 SubTotal	\$4,050,000.00	\$450,000.00	\$0.00	\$0.00	\$4,500,000.00
2033					
RECONSTRUCT TERMINAL APRON & PARKING	\$652,500.00	\$72,500.00	\$0.00	\$0.00	\$725,000.00
2033 SubTotal	\$652,500.00	\$72,500.00	\$0.00	\$0.00	\$725,000.00
2035					

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2017, 2018, 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040, 2042

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
PAVEMENT MANAGEMENT	\$90,000.00	\$10,000.00	\$0.00	\$0.00	\$100,000.00
2035 SubTotal	\$90,000.00	\$10,000.00	\$0.00	\$0.00	\$100,000.00
Springfield Municipal Airport SubTotal	\$7,943,646.00	\$910,912.00	\$0.00	\$0.00	\$8,854,558.00
St. Cloud Regional Airport					
2017					
GA SITE DEVELOPMENT EA (FFY 2016)	\$12,500.00	\$12,500.00	\$225,000.00	\$0.00	\$250,000.00
T-HANGAR PAVEMENT REHAB DESIGN (FFY 2016)	\$114,440.00	\$44,540.00	\$126,020.00	\$0.00	\$285,000.00
2017 SubTotal	\$126,940.00	\$57,040.00	\$351,020.00	\$0.00	\$535,000.00
2018					
3/4 TON MAINTENANCE TRUCK	\$28,000.00	\$12,000.00	\$0.00	\$0.00	\$40,000.00
ANNUAL CRACK SEAL (BIDS MAR 2017)	\$17,500.00	\$7,500.00	\$0.00	\$0.00	\$25,000.00
OBSTRUCTION REMOVAL (FFY 2017)	\$10,000.00	\$10,000.00	\$180,000.00	\$0.00	\$200,000.00
RAMP SITE PREP DESIGN (FFY 2017)	\$20,000.00	\$20,000.00	\$360,000.00	\$0.00	\$400,000.00
REPLACE TRACTOR (FFY 2016)	\$98,000.00	\$42,000.00	\$0.00	\$0.00	\$140,000.00
SKID STEER LOADER (FFY 2016)	\$42,000.00	\$18,000.00	\$0.00	\$0.00	\$60,000.00
TAXIWAY RECONFIG AND TAXIWAY D RECONSTRUCT EA (FFY 2017)	\$12,500.00	\$12,500.00	\$225,000.00	\$0.00	\$250,000.00
T-HANGAR PAVEMENT REHAB CONSTRUCTION (FFY 2017)	\$864,000.00	\$324,000.00	\$612,000.00	\$0.00	\$1,800,000.00
2018 SubTotal	\$1,092,000.00	\$446,000.00	\$1,377,000.00	\$0.00	\$2,915,000.00
2019					
10-UNIT T-HANGAR	\$0.00	\$0.00	\$0.00	\$650,000.00	\$650,000.00
AIRPORT EQUIPMENT BUILDING	\$42,000.00	\$18,000.00	\$0.00	\$0.00	\$60,000.00
ANNUAL CRACK SEAL (BIDS MAR 2018)	\$17,500.00	\$7,500.00	\$0.00	\$0.00	\$25,000.00
HANGAR (DESIGN AND CONSTRUCTION)	\$0.00	\$0.00	\$0.00	\$2,500,000.00	\$2,500,000.00
RAMP SITE PREP CONSTRUCTION (FFY 2018)	\$50,000.00	\$50,000.00	\$900,000.00	\$0.00	\$1,000,000.00
REPLACE SRE SANDING TRUCK W/ PLOW	\$10,000.00	\$10,000.00	\$180,000.00	\$0.00	\$200,000.00
TAXIWAY RECONFIG AND TAXIWAY D RECONSTRUCT DESIGN (FFY 2018)	\$20,000.00	\$20,000.00	\$360,000.00	\$0.00	\$400,000.00
2019 SubTotal	\$139,500.00	\$105,500.00	\$1,440,000.00	\$3,150,000.00	\$4,835,000.00
2020					
ANNUAL CRACK SEAL (BIDS MAR 2019)	\$17,500.00	\$7,500.00	\$0.00	\$0.00	\$25,000.00
TAXIWAY RECONFIG AND TAXIWAY D	\$0.00	\$300,000.00	\$2,700,000.00	\$0.00	\$3,000,000.00

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
RECON CONSTRUCTION (FFY 2019)					
2020 SubTotal	\$17,500.00	\$307,500.00	\$2,700,000.00	\$0.00	\$3,025,000.00
2021					
ANNUAL CRACK SEAL (BIDS MAR 2020)	\$17,500.00	\$7,500.00	\$0.00	\$0.00	\$25,000.00
INSET PAVEMENT LIGHTING - RUNWAY 13/31	\$840,000.00	\$360,000.00	\$0.00	\$0.00	\$1,200,000.00
SRE BUILDING EXPANSION - DESIGN (FFY 2020)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2021 SubTotal	\$857,500.00	\$387,500.00	\$180,000.00	\$0.00	\$1,425,000.00
2022					
ANNUAL CRACK SEAL (BIDS MAR 2021)	\$17,500.00	\$7,500.00	\$0.00	\$0.00	\$25,000.00
MASTER PLAN UPDATE (FFY 2021)	\$0.00	\$45,000.00	\$405,000.00	\$0.00	\$450,000.00
PARKING LOT RECONFIGURATION / EXPANSION DESIGN	\$350,000.00	\$150,000.00	\$0.00	\$0.00	\$500,000.00
PAY PARKING SYSTEM	\$280,000.00	\$120,000.00	\$0.00	\$0.00	\$400,000.00
RUNWAY 31 RUNWAY LENGTH JUSTIFICATION	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
SRE BUILDING EXPANSION CONSTRUCTION (FFY 2021)	\$0.00	\$80,000.00	\$720,000.00	\$0.00	\$800,000.00
TERMINAL APRON REHAB/EXPANSION DESIGN (FFY 2021)	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2022 SubTotal	\$682,500.00	\$442,500.00	\$1,350,000.00	\$0.00	\$2,475,000.00
2023					
PARKING LOT RECONFIGURATION / EXPANSION CONSTRUCT	\$1,050,000.00	\$450,000.00	\$0.00	\$0.00	\$1,500,000.00
RUNWAY 13 EXTENSION EA (FFY 2022)	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
TERMINAL APRON REHAB / EXPANSION CONSTRUCTION (FFY 2022)	\$0.00	\$100,000.00	\$900,000.00	\$0.00	\$1,000,000.00
2023 SubTotal	\$1,050,000.00	\$590,000.00	\$1,260,000.00	\$0.00	\$2,900,000.00
2024					
RUNWAY 13 EXTENSION DESIGN (FFY 2023)	\$0.00	\$65,000.00	\$585,000.00	\$0.00	\$650,000.00
RUNWAY 13 EXTENSION LAND ACQUISITION (FFY 2023)	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
2024 SubTotal	\$0.00	\$215,000.00	\$1,935,000.00	\$0.00	\$2,150,000.00
2025					
RUNWAY 13 EXTENSION CONSTRUCTION (FFY 2024)	\$0.00	\$800,000.00	\$7,200,000.00	\$0.00	\$8,000,000.00
2025 SubTotal	\$0.00	\$800,000.00	\$7,200,000.00	\$0.00	\$8,000,000.00
2026					
RUNWAY 13-31 PAVEMENT	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
REHABILITATION DESIGN (FFY 2025)					
2026 SubTotal	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
2027					
REPLACE SRE TRUCK W/ BROOM AND BLOWER (FFY 2026)	\$37,500.00	\$37,500.00	\$675,000.00	\$0.00	\$750,000.00
REPLACE SRE TRUCK W/ PLOW (FFY 2026)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
RUNWAY 13-31 PAVEMENT REHABILITATION CONSTRUCTION (FFY 2026)	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
2027 SubTotal	\$37,500.00	\$217,500.00	\$2,295,000.00	\$0.00	\$2,550,000.00
2028					
MASTER PLAN UPDATE (FFY 2027)	\$0.00	\$45,000.00	\$405,000.00	\$0.00	\$450,000.00
2028 SubTotal	\$0.00	\$45,000.00	\$405,000.00	\$0.00	\$450,000.00
2029					
TERMINAL EXPANSION DESIGN (FFY 2028)	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
2029 SubTotal	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
2030					
TERMINAL EXPANSION CONSTRUCTION (FFY 2029)	\$0.00	\$300,000.00	\$2,700,000.00	\$0.00	\$3,000,000.00
2030 SubTotal	\$0.00	\$300,000.00	\$2,700,000.00	\$0.00	\$3,000,000.00
St. Cloud Regional Airport SubTotal	\$4,003,440.00	\$4,003,540.00	\$24,003,020.00	\$3,150,000.00	\$35,160,000.00

St. James Municipal Airport

2018					
CRACK AND SLURRY SEAL - APRON/TAXILANES (FFY 2017)	\$5,000.00	\$5,000.00	\$90,000.00	\$0.00	\$100,000.00
SNOW REMOVAL EQUIPMENT - LOADER	\$135,000.00	\$45,000.00	\$0.00	\$0.00	\$180,000.00
2018 SubTotal	\$140,000.00	\$50,000.00	\$90,000.00	\$0.00	\$280,000.00
2019					
6 UNIT T-HANGAR BUILDING	\$0.00	\$76,000.00	\$0.00	\$304,000.00	\$380,000.00
6 UNIT T-HANGAR SITE PREP/TAXILANE (FFY 2018)	\$110,000.00	\$66,000.00	\$44,000.00	\$0.00	\$220,000.00
2019 SubTotal	\$110,000.00	\$142,000.00	\$44,000.00	\$304,000.00	\$600,000.00

2020

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
ENVIRONMENTAL ASSESSMENT FOR RNWY 15/33 & TWY EXT (FFY 2019)	\$3,750.00	\$3,750.00	\$67,500.00	\$0.00	\$75,000.00
2020 SubTotal	\$3,750.00	\$3,750.00	\$67,500.00	\$0.00	\$75,000.00
2021					
PROPERTY ACQUISITION FOR RNWY & TXWY EXT (FFY 2020)	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
RUNWAY AND TAXIWAY EXTENSION - DESIGN (FFY 2020)	\$0.00	\$22,500.00	\$202,500.00	\$0.00	\$225,000.00
RUNWAY SLURRY & CRACK SEAL (FFY 2020)	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2021 SubTotal	\$0.00	\$72,500.00	\$652,500.00	\$0.00	\$725,000.00
2022					
GA APRON RECONSTRUCTION (FFY 2021)	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
RUNWAY AND TAXIWAY EXTENSION - CONSTRUCTION (FFY 2021)	\$0.00	\$250,000.00	\$2,250,000.00	\$0.00	\$2,500,000.00
TAXIWAY RECONSTRUCTION (FFY 2021)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2022 SubTotal	\$0.00	\$330,000.00	\$2,970,000.00	\$0.00	\$3,300,000.00
2023					
FIXED-BASE OPERATOR HANGAR	\$450,000.00	\$150,000.00	\$0.00	\$0.00	\$600,000.00
2023 SubTotal	\$450,000.00	\$150,000.00	\$0.00	\$0.00	\$600,000.00
St. James Municipal Airport SubTotal	\$703,750.00	\$748,250.00	\$3,824,000.00	\$304,000.00	\$5,580,000.00

St. Paul Downtown Airport - Holman Field

2017					
PAVEMENT REHABILITATION - TAXIWAY E	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2017 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2018					
Admin Building Apron Rehab (FFY 2017)	\$0.00	\$300,000.00	\$600,000.00	\$0.00	\$900,000.00
Airport Perimeter Roads (SFY 2018)	\$275,000.00	\$125,000.00	\$0.00	\$0.00	\$400,000.00
2018 SubTotal	\$275,000.00	\$425,000.00	\$600,000.00	\$0.00	\$1,300,000.00
2019					
Storm Sewer Improvements	\$1,000,000.00	\$500,000.00	\$0.00	\$0.00	\$1,500,000.00
2019 SubTotal	\$1,000,000.00	\$500,000.00	\$0.00	\$0.00	\$1,500,000.00

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
St. Paul Downtown Airport - Holman Field					
SubTotal	\$1,275,000.00	\$925,000.00	\$600,000.00	\$0.00	\$2,800,000.00
Staples Municipal Airport					
2018					
T-Hangar Taxilanes/aprons	\$52,500.00	\$22,500.00	\$0.00	\$0.00	\$75,000.00
2018 SubTotal	\$52,500.00	\$22,500.00	\$0.00	\$0.00	\$75,000.00
2019					
Transient Aircraft Storage Hangar - FFY 2018	\$40,000.00	\$40,000.00	\$720,000.00	\$0.00	\$800,000.00
2019 SubTotal	\$40,000.00	\$40,000.00	\$720,000.00	\$0.00	\$800,000.00
2020					
SRE - FFY 2019	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
2020 SubTotal	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
2021					
A/D Building (FFY 2020)	\$100,000.00	\$40,000.00	\$260,000.00	\$0.00	\$400,000.00
Construct Access Road - FFY 2020	\$5,000.00	\$5,000.00	\$90,000.00	\$0.00	\$100,000.00
Master Plan / ALP - FFY 2020	\$0.00	\$35,000.00	\$315,000.00	\$0.00	\$350,000.00
Wlidlife Site Visit - FFY 2020	\$0.00	\$500.00	\$4,500.00	\$0.00	\$5,000.00
2021 SubTotal	\$105,000.00	\$80,500.00	\$669,500.00	\$0.00	\$855,000.00
2022					
Crack Seal/Seal Coat (FFY 2021)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
Hangar Site Prep-6 Unit T-Hangar - FFY 2021	\$25,000.00	\$25,000.00	\$200,000.00	\$0.00	\$250,000.00
2022 SubTotal	\$25,000.00	\$35,000.00	\$290,000.00	\$0.00	\$350,000.00
2023					
6-Unit T-Hangar - FFY 2022	\$30,000.00	\$30,000.00	\$540,000.00	\$0.00	\$600,000.00
2023 SubTotal	\$30,000.00	\$30,000.00	\$540,000.00	\$0.00	\$600,000.00
2025					
Airfield Lighting Replacement (FFY 2024)	\$0.00	\$60,000.00	\$540,000.00	\$0.00	\$600,000.00
Runway Rehab (FFY 2024)	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
2025 SubTotal	\$0.00	\$210,000.00	\$1,890,000.00	\$0.00	\$2,100,000.00
2026					
Fencing - Phase 1 - FFY 2025	\$0.00	\$45,000.00	\$405,000.00	\$0.00	\$450,000.00

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2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036,
2037, 2038, 2039, 2040, 2042

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2026 SubTotal	\$0.00	\$45,000.00	\$405,000.00	\$0.00	\$450,000.00
2027					
Fencing - Phase 2 - FFY 2026	\$0.00	\$45,000.00	\$405,000.00	\$0.00	\$450,000.00
2027 SubTotal	\$0.00	\$45,000.00	\$405,000.00	\$0.00	\$450,000.00
2028					
Fuel System Replacement (FFY 2027)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2028 SubTotal	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
Staples Municipal Airport SubTotal	\$252,500.00	\$558,000.00	\$5,369,500.00	\$0.00	\$6,180,000.00
Starbuck Municipal Airport					
2018					
Fencing between Building Area & Residential Area	\$22,500.00	\$2,500.00	\$0.00	\$0.00	\$25,000.00
Hangar Roof Repairs	\$36,000.00	\$4,000.00	\$0.00	\$0.00	\$40,000.00
2018 SubTotal	\$58,500.00	\$6,500.00	\$0.00	\$0.00	\$65,000.00
2019					
Land Acquisition for Runway Rotation & Extension of Non-Precision Approach	\$40,000.00	\$10,000.00	\$0.00	\$0.00	\$50,000.00
Update Airport Zoning Ordinance	\$12,000.00	\$3,000.00	\$0.00	\$0.00	\$15,000.00
2019 SubTotal	\$52,000.00	\$13,000.00	\$0.00	\$0.00	\$65,000.00
2020					
Rotate and Extend Turf Runway for Publication of a Non-Precision Approach	\$400,000.00	\$100,000.00	\$0.00	\$0.00	\$500,000.00
Tree Removal and Hangar Painter	\$12,000.00	\$3,000.00	\$0.00	\$0.00	\$15,000.00
2020 SubTotal	\$412,000.00	\$103,000.00	\$0.00	\$0.00	\$515,000.00
2021					
No Projects Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2021 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2022					
Hangar Site Preparation for T-Hangar	\$75,000.00	\$75,000.00	\$0.00	\$0.00	\$150,000.00
2022 SubTotal	\$75,000.00	\$75,000.00	\$0.00	\$0.00	\$150,000.00
2023					

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Construct T-Hangar (Hangar Loan Program)	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00
2023 SubTotal	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00
2024					
No Projects Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2024 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2025					
No Projects Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2025 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2026					
Pave Runway	\$800,000.00	\$200,000.00	\$0.00	\$0.00	\$1,000,000.00
2026 SubTotal	\$800,000.00	\$200,000.00	\$0.00	\$0.00	\$1,000,000.00
Starbuck Municipal Airport SubTotal	\$1,397,500.00	\$997,500.00	\$0.00	\$0.00	\$2,395,000.00

Stephen Municipal Airport

2017					
Hangar Site Prep	\$110,000.00	\$110,000.00	\$0.00	\$0.00	\$220,000.00
2017 SubTotal	\$110,000.00	\$110,000.00	\$0.00	\$0.00	\$220,000.00
2018					
T-Hangar	\$0.00	\$0.00	\$0.00	\$440,000.00	\$440,000.00
2018 SubTotal	\$0.00	\$0.00	\$0.00	\$440,000.00	\$440,000.00
2019					
Tractor with Loader, Blade & Radio	\$30,001.50	\$14,998.50	\$0.00	\$0.00	\$45,000.00
2019 SubTotal	\$30,001.50	\$14,998.50	\$0.00	\$0.00	\$45,000.00
Stephen Municipal Airport SubTotal	\$140,001.50	\$124,998.50	\$0.00	\$440,000.00	\$705,000.00

Thief River Falls Regional Airport

2017					
Snow Plow FFY 2016	\$21,100.00	\$21,100.00	\$379,800.00	\$0.00	\$422,000.00

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2037, 2038, 2039, 2040, 2042

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2017 SubTotal	\$21,100.00	\$21,100.00	\$379,800.00	\$0.00	\$422,000.00
2018					
E.A. (Documented CATEX) for 2018 Constr. FFY 2017	\$1,750.00	\$1,750.00	\$31,500.00	\$0.00	\$35,000.00
Rehab Apron (Study/Des) APA-001, APA-003, CTA2X-001 FFY 2017	\$7,750.00	\$7,750.00	\$139,500.00	\$0.00	\$155,000.00
Route & Seal Parking Lot FFY 2017	\$40,000.00	\$10,000.00	\$0.00	\$0.00	\$50,000.00
Route & Seal RWY 13/31 FFY 2017	\$5,000.00	\$5,000.00	\$90,000.00	\$0.00	\$100,000.00
Route & Seal TWY A, A2, A3 FFY 2017	\$3,250.00	\$3,250.00	\$58,500.00	\$0.00	\$65,000.00
WWTP Removal - Pond Reclamation FFY 2017	\$3,000.00	\$3,000.00	\$54,000.00	\$0.00	\$60,000.00
2018 SubTotal	\$60,750.00	\$30,750.00	\$373,500.00	\$0.00	\$465,000.00
2019					
ARFF Truck FFY 2018	\$50,000.00	\$50,000.00	\$900,000.00	\$0.00	\$1,000,000.00
Constr. Perimeter Road (7,100 LF Haul Road) FFY 18	\$0.00	\$39,000.00	\$351,000.00	\$0.00	\$390,000.00
Rehab 200' Taxiway CTA-002, PTA-001 FFY 18	\$30,500.00	\$30,500.00	\$549,000.00	\$0.00	\$610,000.00
Rehab Apron (Const.) APA-001, APA-002, APA-003 FFY 2018	\$93,500.00	\$93,500.00	\$1,683,000.00	\$0.00	\$1,870,000.00
Rehab Taxiway CTA2X-001, CTA2X-002 FFY 18	\$24,000.00	\$24,000.00	\$432,000.00	\$0.00	\$480,000.00
Zero Turn Mower 72" FFY 2018	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00
2019 SubTotal	\$198,000.00	\$252,000.00	\$3,915,000.00	\$0.00	\$4,365,000.00
2020					
Route & Seal RWY 4-22 FFY 2019	\$4,500.00	\$4,500.00	\$81,000.00	\$0.00	\$90,000.00
Route & Seal TWY B, C FFY 2019	\$2,500.00	\$2,500.00	\$45,000.00	\$0.00	\$50,000.00
2020 SubTotal	\$7,000.00	\$7,000.00	\$126,000.00	\$0.00	\$140,000.00
2021					
E.A. for New T-Hangar Site FFY 20	\$500.00	\$500.00	\$9,000.00	\$0.00	\$10,000.00
Zoning Update FFY 2020	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
2021 SubTotal	\$35,500.00	\$15,500.00	\$9,000.00	\$0.00	\$60,000.00
2022					
T-Hangar "E" Construction FFY 2021	\$0.00	\$0.00	\$0.00	\$610,000.00	\$610,000.00
T-Hangar "E" Site Prep FFY 2021	\$126,000.00	\$31,500.00	\$292,500.00	\$0.00	\$450,000.00
T-Hangar "E" Taxilane Construction FFY 2021	\$39,000.00	\$39,000.00	\$702,000.00	\$0.00	\$780,000.00
2022 SubTotal	\$165,000.00	\$70,500.00	\$994,500.00	\$610,000.00	\$1,840,000.00
2023					

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Extend Rwy 13/31 - ENVIRONMENTAL ASSESSMENT FFY 2022	\$12,500.00	\$12,500.00	\$225,000.00	\$0.00	\$250,000.00
Route & Seal RWY 13/31 TWY A, A2, A3 FFY 2022	\$8,000.00	\$8,000.00	\$144,000.00	\$0.00	\$160,000.00
T-Hangar "F" Site Prep FFY 2022	\$84,000.00	\$21,000.00	\$195,000.00	\$0.00	\$300,000.00
2023 SubTotal	\$104,500.00	\$41,500.00	\$564,000.00	\$0.00	\$710,000.00
2024					
Extend Parallel Taxiway - Design FFY 2023	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
Extend Rwy 13/31 - Final Design FFY 2023	\$0.00	\$27,500.00	\$247,500.00	\$0.00	\$275,000.00
Extend Rwy 13/31 - Land Acquisition FFY 2023	\$0.00	\$32,500.00	\$292,500.00	\$0.00	\$325,000.00
Extend Rwy 13/31 - Wetland Mitigation FFY 2023	\$10,000.00	\$10,000.00	\$180,000.00	\$0.00	\$200,000.00
Mower FFY 2023	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
T-Hangar "F" Construction FFY 2023	\$0.00	\$0.00	\$0.00	\$650,000.00	\$650,000.00
T-Hangar "F" Taxilane Construction FFY 2023	\$20,000.00	\$20,000.00	\$360,000.00	\$0.00	\$400,000.00
Tractor FFY 2023	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
2024 SubTotal	\$30,000.00	\$155,000.00	\$1,665,000.00	\$650,000.00	\$2,500,000.00
2025					
Demolish A, B, and D Hangars FFY 2024	\$5,000.00	\$5,000.00	\$90,000.00	\$0.00	\$100,000.00
Extend Parallel Taxiway-Construction FFY 2024	\$0.00	\$80,000.00	\$720,000.00	\$0.00	\$800,000.00
Extend Rwy 13/31 - Construction FFY 2024	\$0.00	\$280,000.00	\$2,520,000.00	\$0.00	\$2,800,000.00
Extend Rwy 13/31 - Relocate ILS/ALS System FFY 2024	\$225,000.00	\$225,000.00	\$4,050,000.00	\$0.00	\$4,500,000.00
Relocate CSAH 17 FFY 2024	\$0.00	\$540,000.00	\$4,860,000.00	\$0.00	\$5,400,000.00
Route & Seal RWY 4-22 TWY B, C FFY 2024	\$9,000.00	\$9,000.00	\$162,000.00	\$0.00	\$180,000.00
2025 SubTotal	\$239,000.00	\$1,139,000.00	\$12,402,000.00	\$0.00	\$13,780,000.00
2027					
Route & Seal Apron FFY 2026	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2027 SubTotal	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2028					
Route & Seal RWY 13/31 TWY A, A2, A3 FFY 2027	\$10,000.00	\$10,000.00	\$180,000.00	\$0.00	\$200,000.00
2028 SubTotal	\$10,000.00	\$10,000.00	\$180,000.00	\$0.00	\$200,000.00
2029					
Construct Perimeter Road FFY 2028	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
2029 SubTotal	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2030					
Route & Seal RWY 4-22 TWY B, C FFY 2029	\$10,500.00	\$10,500.00	\$189,000.00	\$0.00	\$210,000.00
SRE Building FFY 2029	\$0.00	\$500,000.00	\$4,500,000.00	\$0.00	\$5,000,000.00
2030 SubTotal	\$10,500.00	\$510,500.00	\$4,689,000.00	\$0.00	\$5,210,000.00
2032					
Route & Seal Apron FFY 2031	\$0.00	\$11,000.00	\$99,000.00	\$0.00	\$110,000.00
2032 SubTotal	\$0.00	\$11,000.00	\$99,000.00	\$0.00	\$110,000.00
2033					
New Fixed-Base Operator (FBO) Building FFY 2032	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$1,000,000.00
Zoning Update FFY 2032	\$28,000.00	\$7,000.00	\$0.00	\$0.00	\$35,000.00
2033 SubTotal	\$528,000.00	\$507,000.00	\$0.00	\$0.00	\$1,035,000.00
2034					
Snow Plow SRE FFY 2033	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
2034 SubTotal	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
2035					
Terminal Construction FFY 2034	\$0.00	\$1,500,000.00	\$13,500,000.00	\$0.00	\$15,000,000.00
2035 SubTotal	\$0.00	\$1,500,000.00	\$13,500,000.00	\$0.00	\$15,000,000.00
Thief River Falls Regional Airport SubTotal	\$1,409,350.00	\$4,480,850.00	\$40,786,800.00	\$1,260,000.00	\$47,937,000.00

Tower Municipal Airport					
2018					
AWOS	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00
Pump and Force Main Replacement for Admin Building	\$150,000.00	\$50,000.00	\$0.00	\$0.00	\$200,000.00
Snow Removal Equipment (SRE) Building/AD Bldg (FFY 2017)	\$35,000.00	\$35,000.00	\$280,000.00	\$0.00	\$350,000.00
2018 SubTotal	\$185,000.00	\$85,000.00	\$280,000.00	\$20,000.00	\$570,000.00
2019					
Upgrade Fuel System (FFY 2018)	\$5,000.00	\$5,000.00	\$90,000.00	\$0.00	\$100,000.00
2019 SubTotal	\$5,000.00	\$5,000.00	\$90,000.00	\$0.00	\$100,000.00
2020					
Master Plan (FFY 2019)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2020 SubTotal	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2021					
Airfield Guidance Sign Modifications (FFY 2020)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
Hangar Area Taxilane Extension (FFY 2020)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
PAPI's (FFY 2020)	\$0.00	\$8,000.00	\$72,000.00	\$0.00	\$80,000.00
2021 SubTotal	\$0.00	\$43,000.00	\$387,000.00	\$0.00	\$430,000.00
2022					
Automatic Security Gate (FFY 2021)	\$0.00	\$7,500.00	\$67,500.00	\$0.00	\$75,000.00
Environmental Assessment - Hangar Area Development (FFY 2021)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
Parking Lot Repair (FFY 2021)	\$0.00	\$7,500.00	\$67,500.00	\$0.00	\$75,000.00
2022 SubTotal	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2023					
Mower	\$60,000.00	\$20,000.00	\$0.00	\$0.00	\$80,000.00
2023 SubTotal	\$60,000.00	\$20,000.00	\$0.00	\$0.00	\$80,000.00
2024					
Crack Seal - Apron (FFY 2023)	\$0.00	\$2,500.00	\$22,500.00	\$0.00	\$25,000.00
Crack Seal - Runway (FFY 2023)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
Crack Seal - Taxiway (FFY 2023)	\$0.00	\$2,500.00	\$22,500.00	\$0.00	\$25,000.00
Hangar Area Taxilane Extension - Wetland Credits (FFY 2023)	\$0.00	\$12,500.00	\$112,500.00	\$0.00	\$125,000.00
2024 SubTotal	\$0.00	\$22,500.00	\$202,500.00	\$0.00	\$225,000.00
2025					
Deer Fence (FFY 2024)	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
2025 SubTotal	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
2027					
SRE (FFY 2026)	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
2027 SubTotal	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
2032					
Partial Parallel Taxiway (FFY 2031)	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
Taxiway Connectors Relocation (FFY 2031)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2032 SubTotal	\$0.00	\$70,000.00	\$630,000.00	\$0.00	\$700,000.00

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2037, 2038, 2039, 2040, 2042

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Tower Municipal Airport SubTotal	\$250,000.00	\$385,500.00	\$2,849,500.00	\$20,000.00	\$3,505,000.00
Tracy Municipal Airport					
2018					
APRON RECONSTRUCTION (FFY 2015)	\$19,000.00	\$19,000.00	\$342,000.00	\$0.00	\$380,000.00
APRON RECONSTRUCTION (SFY 2016)	\$304,000.00	\$76,000.00	\$0.00	\$0.00	\$380,000.00
MASTER PLAN (FFY 2017)	\$20,000.00	\$20,000.00	\$360,000.00	\$0.00	\$400,000.00
SEAL CRACKS IN RUNWAY	\$1,250.00	\$1,250.00	\$22,500.00	\$0.00	\$25,000.00
2018 SubTotal	\$344,250.00	\$116,250.00	\$724,500.00	\$0.00	\$1,185,000.00
2019					
10 UNIT T-HANGAR (HANGAR LOAN PROGRAM)	\$0.00	\$0.00	\$0.00	\$650,000.00	\$650,000.00
10 UNIT T-HANGAR (SITE WORK)	\$160,000.00	\$40,000.00	\$0.00	\$0.00	\$200,000.00
PAVE ACCESS ROADWAY AND PARKING LOT	\$152,000.00	\$38,000.00	\$0.00	\$0.00	\$190,000.00
TAXIWAY LIGHTING	\$0.00	\$15,700.00	\$141,300.00	\$0.00	\$157,000.00
TAXIWAY RECONSTRUCTION	\$0.00	\$21,300.00	\$191,700.00	\$0.00	\$213,000.00
TAXIWAY RECONSTRUCTION FFY 2017	\$10,650.00	\$10,650.00	\$191,700.00	\$0.00	\$213,000.00
2019 SubTotal	\$322,650.00	\$125,650.00	\$524,700.00	\$650,000.00	\$1,623,000.00
2020					
EXTEND MIRLS ON RUNWAY 11/29	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
REHABILITATE RUNWAY 11/29	\$0.00	\$65,000.00	\$585,000.00	\$0.00	\$650,000.00
RUNWAY EXTENSION JUSTIFICATION REPORT	\$0.00	\$3,000.00	\$27,000.00	\$0.00	\$30,000.00
2020 SubTotal	\$0.00	\$73,000.00	\$657,000.00	\$0.00	\$730,000.00
2021					
ENVIRONMENTAL ASSESSMENT FOR RUNWAY EXTENSION	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
PAPI	\$3,000.00	\$3,000.00	\$54,000.00	\$0.00	\$60,000.00
2021 SubTotal	\$3,000.00	\$8,000.00	\$99,000.00	\$0.00	\$110,000.00
2022					
RUNWAY EXTENSION/SAFETY AREA IMPROVEMENTS	\$37,500.00	\$37,500.00	\$675,000.00	\$0.00	\$750,000.00
2022 SubTotal	\$37,500.00	\$37,500.00	\$675,000.00	\$0.00	\$750,000.00

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Tracy Municipal Airport SubTotal	\$707,400.00	\$360,400.00	\$2,680,200.00	\$650,000.00	\$4,398,000.00
Two Harbors Municipal - Richard B. Helgeson Field					
2018					
RELOCATE AWOS	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00
2018 SubTotal	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00
2019					
JET A FUELING SYSTEM (FFY 2018)	\$4,500.00	\$4,500.00	\$81,000.00	\$0.00	\$90,000.00
REHABILITATE TAXIWAY/APRONS FOR T-HANGAR (FFY 2018)	\$108,000.00	\$54,000.00	\$198,000.00	\$0.00	\$360,000.00
2019 SubTotal	\$112,500.00	\$58,500.00	\$279,000.00	\$0.00	\$450,000.00
2020					
6-UNIT T-HANGAR (FFY 2019)	\$120,000.00	\$120,000.00	\$560,000.00	\$0.00	\$800,000.00
HANGAR SITE PREPARATION (FFY 2019)	\$20,000.00	\$20,000.00	\$160,000.00	\$0.00	\$200,000.00
2020 SubTotal	\$140,000.00	\$140,000.00	\$720,000.00	\$0.00	\$1,000,000.00
2021					
FBO HANGAR	\$415,000.00	\$415,000.00	\$0.00	\$300,000.00	\$1,130,000.00
2021 SubTotal	\$415,000.00	\$415,000.00	\$0.00	\$300,000.00	\$1,130,000.00
2022					
EXPAND HANGAR AREA (FFY 2021)	\$0.00	\$28,000.00	\$252,000.00	\$0.00	\$280,000.00
GA TERMINAL REMODEL AND EXPANSION (FFY 2021)	\$75,000.00	\$75,000.00	\$100,000.00	\$0.00	\$250,000.00
RUNWAY CRACK SEAL AND SEAL COAT (FFY 2021)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2022 SubTotal	\$75,000.00	\$133,000.00	\$622,000.00	\$0.00	\$830,000.00
2023					
MASTER PLAN (FFY 2022)	\$0.00	\$270,000.00	\$30,000.00	\$0.00	\$300,000.00
2023 SubTotal	\$0.00	\$270,000.00	\$30,000.00	\$0.00	\$300,000.00
2024					
SNOW REMOVAL EQUIPMENT (FFY2023)	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
2024 SubTotal	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
2025					
DEER FENCE (FFY 2024)	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2025 SubTotal	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
2031					
RUNWAY RECONSTRUCTION (FFY 2030)	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
2031 SubTotal	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
2032					
TAXIWAY AND APRON RECONSTRUCTION (FFY 2031)	\$0.00	\$100,000.00	\$900,000.00	\$0.00	\$1,000,000.00
2032 SubTotal	\$0.00	\$100,000.00	\$900,000.00	\$0.00	\$1,000,000.00
2034					
SNOW REMOVAL EQUIPMENT (FFY 2033)	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
2034 SubTotal	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
2037					
6-UNIT T-HANGAR (FFY 2036)	\$100,000.00	\$100,000.00	\$800,000.00	\$0.00	\$1,000,000.00
2037 SubTotal	\$100,000.00	\$100,000.00	\$800,000.00	\$0.00	\$1,000,000.00
Two Harbors Municipal - Richard B. Helgeson Field SubTotal	\$842,500.00	\$1,486,500.00	\$5,781,000.00	\$315,000.00	\$8,425,000.00
Wadena Municipal Airport					
2018					
AIRFIELD PERIMETER FENCE - PHASE 2 (FFY 2017)	\$25,000.00	\$25,000.00	\$450,000.00	\$0.00	\$500,000.00
TURF CROSSWIND RUNWAY CONSTRUCTION	\$385,000.00	\$165,000.00	\$0.00	\$0.00	\$550,000.00
2018 SubTotal	\$410,000.00	\$190,000.00	\$450,000.00	\$0.00	\$1,050,000.00
2019					
CRACK SEAL - APRON (FFY 2018)	\$2,500.00	\$2,500.00	\$45,000.00	\$0.00	\$50,000.00
TANDEM AXLE DUMP TRUCK WITH PLOW AND WING (FFY 2018)	\$10,000.00	\$10,000.00	\$180,000.00	\$0.00	\$200,000.00
2019 SubTotal	\$12,500.00	\$12,500.00	\$225,000.00	\$0.00	\$250,000.00
2020					
REHABILITATE RUNWAY (FFY 2019)	\$0.00	\$80,000.00	\$720,000.00	\$0.00	\$800,000.00
REHABILITATE SOUTH PARALLEL TAXIWAY (FFY 2019)	\$0.00	\$22,000.00	\$198,000.00	\$0.00	\$220,000.00
REPLACE RUNWAY LIGHTING (FFY 2019)	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00

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2037, 2038, 2039, 2040, 2042

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2020 SubTotal	\$0.00	\$152,000.00	\$1,368,000.00	\$0.00	\$1,520,000.00
2022					
APRON REHABILITATION (FFY 2021)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2022 SubTotal	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2023					
SRE - LOADER AND BLOWER (FFY 2022)	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
2023 SubTotal	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
2025					
CRACK SEAL - RUNWAY (FFY 2024)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
2025 SubTotal	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
2027					
HANGAR EXPANSION (FFY 2026)	\$120,000.00	\$120,000.00	\$560,000.00	\$0.00	\$800,000.00
2027 SubTotal	\$120,000.00	\$120,000.00	\$560,000.00	\$0.00	\$800,000.00
2029					
REHABILITATE NORTH PARALLEL TAXIWAY (FFY 2028)	\$0.00	\$22,000.00	\$198,000.00	\$0.00	\$220,000.00
2029 SubTotal	\$0.00	\$22,000.00	\$198,000.00	\$0.00	\$220,000.00
2031					
MASTER PLAN (FFY 2030)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2031 SubTotal	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
Wadena Municipal Airport SubTotal	\$542,500.00	\$601,500.00	\$3,746,000.00	\$0.00	\$4,890,000.00

Walker Municipal Airport

2018					
Fuel System	\$56,000.00	\$24,000.00	\$0.00	\$0.00	\$80,000.00
Masterplan/ALP - FFY 2017	\$17,500.00	\$17,500.00	\$315,000.00	\$0.00	\$350,000.00
Obstruction Survey/Removal - FFY 2017	\$750.00	\$750.00	\$13,500.00	\$0.00	\$15,000.00
Wildlife Site Visit - FFY 2017	\$250.00	\$250.00	\$4,500.00	\$0.00	\$5,000.00
2018 SubTotal	\$74,500.00	\$42,500.00	\$333,000.00	\$0.00	\$450,000.00
2019					
Multi-Unit Hangar - FFY 2018	\$150,000.00	\$100,000.00	\$600,000.00	\$0.00	\$850,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2017, 2018, 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026,
2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036,
2037, 2038, 2039, 2040, 2042

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Multi-Unit Hangar - Site Prep FFY 2018	\$10,000.00	\$10,000.00	\$180,000.00	\$0.00	\$200,000.00
Runway 33 Easement Acquisition - FFY 2018	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
2019 SubTotal	\$160,000.00	\$115,000.00	\$825,000.00	\$0.00	\$1,100,000.00
2020					
Crack Sealing - FFY 2019	\$4,000.00	\$4,000.00	\$72,000.00	\$0.00	\$80,000.00
Mower	\$15,000.00	\$5,000.00	\$0.00	\$0.00	\$20,000.00
2020 SubTotal	\$19,000.00	\$9,000.00	\$72,000.00	\$0.00	\$100,000.00
2021					
Deer/ Perimeter Fence - FFY 2020	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
Land Aquisition - FFY 2020	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2021 SubTotal	\$0.00	\$60,000.00	\$540,000.00	\$0.00	\$600,000.00
2022					
8-Unit T-Hangar Site Prep - FFY 2021	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
FBO Building/Site Prep	\$260,000.00	\$65,000.00	\$0.00	\$0.00	\$325,000.00
2022 SubTotal	\$260,000.00	\$90,000.00	\$225,000.00	\$0.00	\$575,000.00
2023					
8-Unit T-Hangar - FFY 2022	\$0.00	\$80,000.00	\$720,000.00	\$0.00	\$800,000.00
SRE Equipment - FFY 2022	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2023 SubTotal	\$0.00	\$110,000.00	\$990,000.00	\$0.00	\$1,100,000.00
2024					
Crack Sealing - FFY 2023	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
2024 SubTotal	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
2027					
Crack Sealing - FFY 2026	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
2027 SubTotal	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
2028					
Apron Reconstruction - FFY 2027	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
2028 SubTotal	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
2029					
Runway Lighting Replacement - FFY 2028	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
Runway Reconstruction - FFY 2028	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
2029 SubTotal	\$0.00	\$200,000.00	\$1,800,000.00	\$0.00	\$2,000,000.00

Minnesota Department of Transportation - Aviation Division

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2030					
Taxiway Reconstruction - FFY 2029	\$0.00	\$80,000.00	\$720,000.00	\$0.00	\$800,000.00
2030 SubTotal	\$0.00	\$80,000.00	\$720,000.00	\$0.00	\$800,000.00
2032					
SRE Acquisition - FFY 2031	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
2032 SubTotal	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
2034					
Crack Seal - FFY 2033	\$0.00	\$8,000.00	\$72,000.00	\$0.00	\$80,000.00
2034 SubTotal	\$0.00	\$8,000.00	\$72,000.00	\$0.00	\$80,000.00
2037					
Master Plan - FFY 2036	\$0.00	\$35,000.00	\$315,000.00	\$0.00	\$350,000.00
2037 SubTotal	\$0.00	\$35,000.00	\$315,000.00	\$0.00	\$350,000.00
Walker Municipal Airport SubTotal	\$513,500.00	\$849,500.00	\$6,792,000.00	\$0.00	\$8,155,000.00

Warren Municipal Airport

2018					
Construct New A/D Building	\$270,000.00	\$30,000.00	\$0.00	\$0.00	\$300,000.00
Crack Seal Airfield Pavements	\$36,000.00	\$4,000.00	\$0.00	\$0.00	\$40,000.00
Design New A/D Building	\$45,000.00	\$5,000.00	\$0.00	\$0.00	\$50,000.00
Purchase Airport Tractor, Cutter Attachment, Mower	\$99,000.00	\$11,000.00	\$0.00	\$0.00	\$110,000.00
Reconstruct Apron, Expand Apron, Construct Road/Parking Lot	\$270,000.00	\$30,000.00	\$0.00	\$0.00	\$300,000.00
Remove Existing A/D Building to Clear RVZ	\$9,000.00	\$1,000.00	\$0.00	\$0.00	\$10,000.00
Replace Airport Beacon Lamp/Motor	\$13,500.00	\$1,500.00	\$0.00	\$0.00	\$15,000.00
2018 SubTotal	\$742,500.00	\$82,500.00	\$0.00	\$0.00	\$825,000.00
2019					
Construct 100' x 100' FBO Hangar	\$810,000.00	\$90,000.00	\$0.00	\$0.00	\$900,000.00
2019 SubTotal	\$810,000.00	\$90,000.00	\$0.00	\$0.00	\$900,000.00
2020					
Construct Turf Parallel Taxiway to Runway 22	\$135,000.00	\$15,000.00	\$0.00	\$0.00	\$150,000.00
2020 SubTotal	\$135,000.00	\$15,000.00	\$0.00	\$0.00	\$150,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2017, 2018, 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040, 2042

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2023					
Crack Seal Airfield Pavements	\$45,000.00	\$5,000.00	\$0.00	\$0.00	\$50,000.00
Install Runway 12-30 PAPIs (2-box)	\$90,000.00	\$10,000.00	\$0.00	\$0.00	\$100,000.00
Replace Runway 12-30 Lighting	\$180,000.00	\$20,000.00	\$0.00	\$0.00	\$200,000.00
2023 SubTotal	\$315,000.00	\$35,000.00	\$0.00	\$0.00	\$350,000.00
2025					
Construct Public Fuel Facility (100LL, Jet-A)	\$122,500.00	\$52,500.00	\$0.00	\$0.00	\$175,000.00
Update Airport Layout Plan	\$90,000.00	\$10,000.00	\$0.00	\$0.00	\$100,000.00
2025 SubTotal	\$212,500.00	\$62,500.00	\$0.00	\$0.00	\$275,000.00
2028					
Construct Turf Parallel Taxiway to Runway 12-30 (Grading & Base)	\$270,000.00	\$30,000.00	\$0.00	\$0.00	\$300,000.00
2028 SubTotal	\$270,000.00	\$30,000.00	\$0.00	\$0.00	\$300,000.00
2031					
Rehabilitate Runway 13-31 (Mill & Overlay)	\$900,000.00	\$100,000.00	\$0.00	\$0.00	\$1,000,000.00
2031 SubTotal	\$900,000.00	\$100,000.00	\$0.00	\$0.00	\$1,000,000.00
Warren Municipal Airport SubTotal	\$3,385,000.00	\$415,000.00	\$0.00	\$0.00	\$3,800,000.00

Warroad International Memorial Airport

2017					
Install Wildlife Perimeter Fence - Phase 2 (FFY 2016)	\$39,138.00	\$39,138.00	\$704,475.00	\$0.00	\$782,751.00
2017 SubTotal	\$39,138.00	\$39,138.00	\$704,475.00	\$0.00	\$782,751.00
2018					
Crack Seal Airside Pavements	\$30,000.00	\$10,000.00	\$0.00	\$0.00	\$40,000.00
Drainage Improvements (Repair Apron/Culvert)	\$37,500.00	\$12,500.00	\$0.00	\$0.00	\$50,000.00
2018 SubTotal	\$67,500.00	\$22,500.00	\$0.00	\$0.00	\$90,000.00
2019					
Rehabilitate Runway 13/31 & Hangar Taxilanes (Crack Seal & Seal Coat) (FFY 2018)	\$7,500.00	\$7,500.00	\$135,000.00	\$0.00	\$150,000.00
Snow Removal Equipment Building Rehabilitation	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2019 SubTotal	\$42,500.00	\$22,500.00	\$135,000.00	\$0.00	\$200,000.00
2020					
Replace Airport Tractor (SRE equipment)	\$56,250.00	\$18,750.00	\$0.00	\$0.00	\$75,000.00
2020 SubTotal	\$56,250.00	\$18,750.00	\$0.00	\$0.00	\$75,000.00
2022					
Airfield Electrical Rehabilitation (FFY 2021)	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
Construct Parking Lot / Ramp Lighting (FFY 2021)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
Rehabilitate Taxiway, Apron, Access Road (Crack Seal & Seal Coat) (FFY 2021)	\$0.00	\$12,500.00	\$112,500.00	\$0.00	\$125,000.00
2022 SubTotal	\$0.00	\$57,500.00	\$517,500.00	\$0.00	\$575,000.00
2025					
Acquire Deicing Sprayer	\$15,000.00	\$5,000.00	\$0.00	\$0.00	\$20,000.00
Crack Sealing (FFY 2024)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
Mill and Overlay Taxiways (FFY 2024)	\$0.00	\$100,000.00	\$900,000.00	\$0.00	\$1,000,000.00
2025 SubTotal	\$15,000.00	\$110,000.00	\$945,000.00	\$0.00	\$1,070,000.00
2028					
A/D Building Remodel	\$37,500.00	\$12,500.00	\$0.00	\$0.00	\$50,000.00
Mill and Overlay Runway (FFY 2027)	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
2028 SubTotal	\$37,500.00	\$162,500.00	\$1,350,000.00	\$0.00	\$1,550,000.00
2031					
Crack Seal Airport Pavements	\$37,500.00	\$12,500.00	\$0.00	\$0.00	\$50,000.00
2031 SubTotal	\$37,500.00	\$12,500.00	\$0.00	\$0.00	\$50,000.00
2032					
Construct Aircraft Storage Hangar (FFY 2031)	\$0.00	\$75,000.00	\$675,000.00	\$0.00	\$750,000.00
2032 SubTotal	\$0.00	\$75,000.00	\$675,000.00	\$0.00	\$750,000.00
2033					
Acquire Airport Truck	\$45,000.00	\$15,000.00	\$0.00	\$0.00	\$60,000.00
Replace Runway Sweeper	\$37,500.00	\$12,500.00	\$0.00	\$0.00	\$50,000.00
2033 SubTotal	\$82,500.00	\$27,500.00	\$0.00	\$0.00	\$110,000.00
2036					
Mill and Overlay Apron (FFY 2035)	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
2036 SubTotal	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00

Minnesota Department of Transportation - Aviation Division

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2037					
Replace Fuel System (FFY 2035)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2037 SubTotal	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2038					
Rehabilitate Runway 13/31, Taxiways (Crack Seal & Seal Coat) (FFY 2035)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2038 SubTotal	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
Warroad International Memorial Airport SubTotal	\$377,888.00	\$647,888.00	\$5,226,975.00	\$0.00	\$6,252,751.00
Waseca Municipal Airport					
2018					
Airport Zoning Ordinance Update	\$28,000.00	\$12,000.00	\$0.00	\$0.00	\$40,000.00
FBO Hangar Construction	\$420,000.00	\$180,000.00	\$0.00	\$0.00	\$600,000.00
Mower	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
2018 SubTotal	\$483,000.00	\$207,000.00	\$0.00	\$0.00	\$690,000.00
2019					
10-Unit T-Hangar Construction - Building A	\$0.00	\$100,000.00	\$0.00	\$400,000.00	\$500,000.00
T-Hangar Site Prep/Taxilanes (FFY 2018)	\$250,000.00	\$125,000.00	\$125,000.00	\$0.00	\$500,000.00
2019 SubTotal	\$250,000.00	\$225,000.00	\$125,000.00	\$400,000.00	\$1,000,000.00
2020					
10-Unit T-Hangar Construction - Building B	\$0.00	\$100,000.00	\$0.00	\$400,000.00	\$500,000.00
2020 SubTotal	\$0.00	\$100,000.00	\$0.00	\$400,000.00	\$500,000.00
2021					
Runway 15/33 PAPI's and REIL's (FFY 2020)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
Runway Lighting Replacement (FFY 2020)	\$0.00	\$75,000.00	\$675,000.00	\$0.00	\$750,000.00
2021 SubTotal	\$0.00	\$90,000.00	\$810,000.00	\$0.00	\$900,000.00
2023					
Parking Lot Expansion (FFY 2022)	\$0.00	\$7,000.00	\$63,000.00	\$0.00	\$70,000.00
2023 SubTotal	\$0.00	\$7,000.00	\$63,000.00	\$0.00	\$70,000.00
2024					
Apron/Taxilane Crack Sealing (FFY 2023)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2024 SubTotal	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2025					
Runway Culvert Replacement/Ditch Relocation (FFY 2024)	\$0.00	\$35,000.00	\$315,000.00	\$0.00	\$350,000.00
2025 SubTotal	\$0.00	\$35,000.00	\$315,000.00	\$0.00	\$350,000.00
2026					
Runway 15/33 Reconstruction Design (FFY 2025)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2026 SubTotal	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2027					
Runway 15/33 Reconstruction (FFY 2026)	\$0.00	\$250,000.00	\$2,250,000.00	\$0.00	\$2,500,000.00
2027 SubTotal	\$0.00	\$250,000.00	\$2,250,000.00	\$0.00	\$2,500,000.00
2028					
Ag Spray Operator Site Development	\$210,000.00	\$90,000.00	\$0.00	\$0.00	\$300,000.00
2028 SubTotal	\$210,000.00	\$90,000.00	\$0.00	\$0.00	\$300,000.00
2030					
Environmental Assessment - Rwy/Twy Extension (FFY 2029)	\$0.00	\$6,500.00	\$58,500.00	\$0.00	\$65,000.00
2030 SubTotal	\$0.00	\$6,500.00	\$58,500.00	\$0.00	\$65,000.00
2031					
Runway/Taxiway Extension - Design (FFY 2030)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2031 SubTotal	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2032					
Runway/Taxiway Extension - Construction (FFY 2031)	\$0.00	\$350,000.00	\$3,150,000.00	\$0.00	\$3,500,000.00
2032 SubTotal	\$0.00	\$350,000.00	\$3,150,000.00	\$0.00	\$3,500,000.00
2035					
Turf Crosswind Runway - Env. Assessment (FFY 2034)	\$0.00	\$7,500.00	\$67,500.00	\$0.00	\$75,000.00
2035 SubTotal	\$0.00	\$7,500.00	\$67,500.00	\$0.00	\$75,000.00
2036					
Turf Crosswind Runway - Design Engr. (FFY 2035)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2036 SubTotal	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2037					
Turf Crosswind Runway - Construction (FFY 2036)	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
2037 SubTotal	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
Waseca Municipal Airport SubTotal	\$943,000.00	\$1,593,000.00	\$8,864,000.00	\$800,000.00	\$12,200,000.00
Waskish Municipal Airport					
2017					
tractor with mower	\$39,600.00	\$4,400.00	\$0.00	\$0.00	\$44,000.00
2017 SubTotal	\$39,600.00	\$4,400.00	\$0.00	\$0.00	\$44,000.00
2018					
Brush Hog	\$13,500.00	\$1,500.00	\$0.00	\$0.00	\$15,000.00
2018 SubTotal	\$13,500.00	\$1,500.00	\$0.00	\$0.00	\$15,000.00
2019					
Clear Zone Grade and Seed	\$9,500.00	\$1,500.00	\$0.00	\$0.00	\$11,000.00
2019 SubTotal	\$9,500.00	\$1,500.00	\$0.00	\$0.00	\$11,000.00
2021					
Re-seed turf runway	\$14,250.00	\$750.00	\$0.00	\$0.00	\$15,000.00
2021 SubTotal	\$14,250.00	\$750.00	\$0.00	\$0.00	\$15,000.00
2022					
Runway Lighting and Rotating Beacon	\$180,000.00	\$20,000.00	\$0.00	\$0.00	\$200,000.00
2022 SubTotal	\$180,000.00	\$20,000.00	\$0.00	\$0.00	\$200,000.00
2023					
Expand Aircraft parking Ramp	\$9,500.00	\$500.00	\$0.00	\$0.00	\$10,000.00
2023 SubTotal	\$9,500.00	\$500.00	\$0.00	\$0.00	\$10,000.00
2030					
Environmental Assessment Worksheet for Rwy Paving	\$20,000.00	\$5,000.00	\$0.00	\$0.00	\$25,000.00
2030 SubTotal	\$20,000.00	\$5,000.00	\$0.00	\$0.00	\$25,000.00
2032					
Pave Primary Rwy	\$380,000.00	\$20,000.00	\$0.00	\$0.00	\$400,000.00

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2032 SubTotal	\$380,000.00	\$20,000.00	\$0.00	\$0.00	\$400,000.00
2036					
ALP Update and Narrative Report	\$47,500.00	\$2,500.00	\$0.00	\$0.00	\$50,000.00
2036 SubTotal	\$47,500.00	\$2,500.00	\$0.00	\$0.00	\$50,000.00
Waskish Municipal Airport SubTotal	\$713,850.00	\$56,150.00	\$0.00	\$0.00	\$770,000.00
Wells Municipal Airport					
2018					
UPGRADE RWY LIGHTING (MIRLS), INST. REILS, TWY EXT., DRAIN.	\$312,344.00	\$25,933.00	\$0.00	\$0.00	\$338,277.00
2018 SubTotal	\$312,344.00	\$25,933.00	\$0.00	\$0.00	\$338,277.00
2019					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2019 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2020					
8 UNIT T-HANGAR SITE PREP	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$300,000.00
CONSTRUCT EAST-WEST TAXILANE (HANGAR SITE)	\$80,000.00	\$20,000.00	\$0.00	\$0.00	\$100,000.00
CONSTRUCT NORTH-SOUTH TAXILANE (HANGAR SITE)	\$80,000.00	\$20,000.00	\$0.00	\$0.00	\$100,000.00
2020 SubTotal	\$310,000.00	\$190,000.00	\$0.00	\$0.00	\$500,000.00
2021					
8 UNIT T-HANGAR CONSTRUCTION (HANGAR LOAN)	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00
2021 SubTotal	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00
2022					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2022 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2023					
SOUTH APRON EXPANSION	\$240,000.00	\$60,000.00	\$0.00	\$0.00	\$300,000.00
2023 SubTotal	\$240,000.00	\$60,000.00	\$0.00	\$0.00	\$300,000.00
2024					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Project List Report

Years: 2017, 2018, 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040, 2042

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2024 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2025					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2025 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2026					
DRAINAGE IMPROVEMENTS	\$200,000.00	\$50,000.00	\$0.00	\$0.00	\$250,000.00
2026 SubTotal	\$200,000.00	\$50,000.00	\$0.00	\$0.00	\$250,000.00
2027					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2027 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2028					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2028 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2029					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2029 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2030					
TURF RUNWAY REHABILITATION	\$400,000.00	\$100,000.00	\$0.00	\$0.00	\$500,000.00
2030 SubTotal	\$400,000.00	\$100,000.00	\$0.00	\$0.00	\$500,000.00
2031					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2031 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2032					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2032 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2033					
APRON, TAXLILANE CRACK REPAIR & SEAL COAT	\$200,000.00	\$50,000.00	\$0.00	\$0.00	\$250,000.00
2033 SubTotal	\$200,000.00	\$50,000.00	\$0.00	\$0.00	\$250,000.00
2034					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Minnesota Department of Transportation - Aviation Division

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2034 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2035					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2035 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2036					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2036 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2037					
ELECTRICAL IMPROVEMENTS	\$200,000.00	\$50,000.00	\$0.00	\$0.00	\$250,000.00
2037 SubTotal	\$200,000.00	\$50,000.00	\$0.00	\$0.00	\$250,000.00
Wells Municipal Airport SubTotal	\$1,862,344.00	\$1,525,933.00	\$0.00	\$0.00	\$3,388,277.00
Wheaton Municipal Airport					
2017					
Rwy 16/34 Crack Repair	\$24,000.00	\$6,000.00	\$0.00	\$0.00	\$30,000.00
2017 SubTotal	\$24,000.00	\$6,000.00	\$0.00	\$0.00	\$30,000.00
2018					
No Projects Planned (FFY 2017)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2018 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2019					
New 100LL Fuel Pump (FFY 2018)	\$8,000.00	\$8,000.00	\$144,000.00	\$0.00	\$160,000.00
2019 SubTotal	\$8,000.00	\$8,000.00	\$144,000.00	\$0.00	\$160,000.00
2020					
No Projects Planned (FFY 2019)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2020 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2021					
Rwy 16/34, Txwy and Apron Reclamation (FFY 2020)	\$0.00	\$121,463.05	\$1,093,167.45	\$0.00	\$1,214,630.50
2021 SubTotal	\$0.00	\$121,463.05	\$1,093,167.45	\$0.00	\$1,214,630.50

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
No Projects Planned (FFY 2021)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2022 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2023					
Master Plan & Airport Layout Plan Update (FFY 2022)	\$0.00	\$33,000.00	\$297,000.00	\$0.00	\$330,000.00
2023 SubTotal	\$0.00	\$33,000.00	\$297,000.00	\$0.00	\$330,000.00
2024					
No Projects Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2024 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2025					
Turf Rwy 6/24 Rehabilitation (FFY 2024)	\$0.00	\$97,091.60	\$873,824.40	\$0.00	\$970,916.00
2025 SubTotal	\$0.00	\$97,091.60	\$873,824.40	\$0.00	\$970,916.00
2026					
No Projects Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2026 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2027					
Public Bay Hangar 80'X90' (FFY 2026)	\$0.00	\$65,000.00	\$585,000.00	\$0.00	\$650,000.00
2027 SubTotal	\$0.00	\$65,000.00	\$585,000.00	\$0.00	\$650,000.00
2028					
No Projects Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2028 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2029					
Rwy, Txwy, & Apron Crack Repair & Seal Coat (FFY 2028)	\$0.00	\$34,757.60	\$312,818.40	\$0.00	\$347,576.00
2029 SubTotal	\$0.00	\$34,757.60	\$312,818.40	\$0.00	\$347,576.00
2030					
No Projects Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2030 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2031					
Snow Removal Equipment (FFY 2030)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2031 SubTotal	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2032					
No Projects Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2017, 2018, 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040, 2042

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2032 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2033					
Rwy, Txwy, & Apron Crack Repair (FFY 2032)	\$0.00	\$16,191.20	\$145,720.80	\$0.00	\$161,912.00
2033 SubTotal	\$0.00	\$16,191.20	\$145,720.80	\$0.00	\$161,912.00
2034					
No Projects Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2034 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2035					
No Projects Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2035 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2036					
No Projects Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2036 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2037					
Rwy, Txwy, & Apron Crack Repair (FFY 2036)	\$0.00	\$21,002.00	\$189,018.00	\$0.00	\$210,020.00
2037 SubTotal	\$0.00	\$21,002.00	\$189,018.00	\$0.00	\$210,020.00
2038					
Rwy, Txwy, & Apron Crack Repair (FFY 2037)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2038 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wheaton Municipal Airport SubTotal	\$32,000.00	\$432,505.45	\$3,910,549.05	\$0.00	\$4,375,054.50

Willmar Municipal Airport - John L. Rice Field

2018					
East Taxi Lane Rehabilitation-Construction (FFY 2017)	\$33,373.31	\$33,373.31	\$600,719.62	\$0.00	\$667,466.24
Fuel Pump Credit Card Reader (FFY 2017)	\$1,500.00	\$1,500.00	\$27,000.00	\$0.00	\$30,000.00
2018 SubTotal	\$34,873.31	\$34,873.31	\$627,719.62	\$0.00	\$697,466.24
2019					
Apron Expansion (400'X100')-Construction (FFY 2018)	\$22,427.74	\$22,427.74	\$403,699.32	\$0.00	\$448,554.80
Apron Expansion (400'X100')-Design (FFY 2018)	\$3,750.00	\$3,750.00	\$67,500.00	\$0.00	\$75,000.00

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2018)					
2019 SubTotal	\$26,177.74	\$26,177.74	\$471,199.32	\$0.00	\$523,554.80
2020					
No Projects Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rwy 13/31 & Taxiway A Crack Repair & Seal Coat-Construction (FFY 2019)	\$42,387.50	\$42,387.50	\$762,975.00	\$0.00	\$847,750.00
Rwy 13/31 & Taxiway A Crack Repair & Seal Coat-Design (FFY 2019)	\$3,750.00	\$3,750.00	\$67,500.00	\$0.00	\$75,000.00
2020 SubTotal	\$46,137.50	\$46,137.50	\$830,475.00	\$0.00	\$922,750.00
2022					
Design Report-Sanitary Sewer Alternatives (FFY 2021)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
Extend Sanitary Sewer Line to Airport (FFY 2021)	\$0.00	\$38,500.00	\$346,500.00	\$0.00	\$385,000.00
2022 SubTotal	\$0.00	\$43,500.00	\$391,500.00	\$0.00	\$435,000.00
2023					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2023 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2024					
RWY & TXWY EXTENSION-DESIGN (2023)	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2024 SubTotal	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2025					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2025 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2026					
COUNTY RD 116 REALIGNMENT (FFY 2025)	\$0.00	\$35,000.00	\$315,000.00	\$0.00	\$350,000.00
DRAINAGE IMPROVEMENTS AROUND NAVAIDS	\$72,000.00	\$18,000.00	\$0.00	\$0.00	\$90,000.00
RWY & TWXY EXTENSION-GRADING (FFY 2025)	\$0.00	\$70,000.00	\$630,000.00	\$0.00	\$700,000.00
2026 SubTotal	\$72,000.00	\$123,000.00	\$945,000.00	\$0.00	\$1,140,000.00
2027					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2027 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2028					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036,
2037, 2038, 2039, 2040, 2042

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2028 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2029					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2029 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2030					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2030 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2031					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2031 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2032					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2032 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2033					
PERIMETER FENCING PHASE 1 (FFY 2032)	\$0.00	\$65,000.00	\$585,000.00	\$0.00	\$650,000.00
RWY & TXWY EXTENSION-PAVING & ELECTRICAL (FFY 2032)	\$0.00	\$110,000.00	\$990,000.00	\$0.00	\$1,100,000.00
2033 SubTotal	\$0.00	\$175,000.00	\$1,575,000.00	\$0.00	\$1,750,000.00
2034					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2034 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2035					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2035 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2036					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2036 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2037					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2037 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2038					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2038 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Willmar Municipal Airport - John L. Rice Field SubTotal	\$179,188.55	\$473,688.55	\$5,065,893.94	\$0.00	\$5,718,771.04
Windom Municipal Airport					
2017					
Master Plan/ALP Update (FFY 2016)	\$13,250.00	\$13,250.00	\$238,500.00	\$0.00	\$265,000.00
2017 SubTotal	\$13,250.00	\$13,250.00	\$238,500.00	\$0.00	\$265,000.00
2019					
Environmental for Rnwy Ext, Txwy (FFY 2018)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2019 SubTotal	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2020					
Airport Zoning Update	\$40,000.00	\$10,000.00	\$0.00	\$0.00	\$50,000.00
Rnwy Extension/Parallel Taxiway - Land (FFY 2019)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
Runway Extension - Design (FFY 2019)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2020 SubTotal	\$40,000.00	\$40,000.00	\$270,000.00	\$0.00	\$350,000.00
2021					
Pavement Maintenance (FFY 2020)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
Runway Extension - Construction (FFY 2020)	\$0.00	\$80,000.00	\$720,000.00	\$0.00	\$800,000.00
2021 SubTotal	\$0.00	\$90,000.00	\$810,000.00	\$0.00	\$900,000.00
2022					
HANGAR SITE PREP (FFY 2021)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
HANGAR STRUCTURE - 4 UNIT (FFY 2021)	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
2022 SubTotal	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
2024					
Parallel Taxiway - Design (FFY 2023)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2024 SubTotal	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2025					
Parallel Taxiway - Construction (FFY 2024)	\$0.00	\$180,000.00	\$1,620,000.00	\$0.00	\$1,800,000.00
Truck and Plow (FFY 24)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2025 SubTotal	\$0.00	\$190,000.00	\$1,710,000.00	\$0.00	\$1,900,000.00

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2026					
Apron Reconstruction (FFY 25)	\$0.00	\$60,000.00	\$540,000.00	\$0.00	\$600,000.00
Pavement Maintenance (FFY 25)	\$0.00	\$18,000.00	\$162,000.00	\$0.00	\$180,000.00
2026 SubTotal	\$0.00	\$78,000.00	\$702,000.00	\$0.00	\$780,000.00
2031					
Crosswind Rnwy - Land (FFY 2030)	\$0.00	\$90,000.00	\$810,000.00	\$0.00	\$900,000.00
Pavement Maintenance (FFY30)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
Tractor and Mower (FFY 30)	\$12,000.00	\$18,000.00	\$90,000.00	\$0.00	\$120,000.00
2031 SubTotal	\$12,000.00	\$123,000.00	\$1,035,000.00	\$0.00	\$1,170,000.00
2032					
Crosswind Rnwy - Design (FFY 2031)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2032 SubTotal	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2033					
Crosswind Rnwy - Construction (FFY 2032)	\$0.00	\$230,000.00	\$2,070,000.00	\$0.00	\$2,300,000.00
2033 SubTotal	\$0.00	\$230,000.00	\$2,070,000.00	\$0.00	\$2,300,000.00
2036					
Pavement Maintenance (FFY 35)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2036 SubTotal	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2037					
Master Plan Update (FFY 36)	\$0.00	\$27,500.00	\$247,500.00	\$0.00	\$275,000.00
2037 SubTotal	\$0.00	\$27,500.00	\$247,500.00	\$0.00	\$275,000.00
Windom Municipal Airport SubTotal	\$65,250.00	\$906,750.00	\$8,118,000.00	\$0.00	\$9,090,000.00

Winona Municipal Airport - Max Conrad Field

2018					
10' snow blower attachment	\$17,500.00	\$7,500.00	\$0.00	\$0.00	\$25,000.00
Hangar Roof Repair	\$56,000.00	\$24,000.00	\$0.00	\$0.00	\$80,000.00
Update Airport Zoning	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
2018 SubTotal	\$108,500.00	\$46,500.00	\$0.00	\$0.00	\$155,000.00
2019					
SRE Building Design (FFY 2018)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2019 SubTotal	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2020					
Pavement Maintenance and Partial Fence Replacement	\$70,000.00	\$30,000.00	\$0.00	\$0.00	\$100,000.00
SRE Building Construction (FFY 2019)	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
2020 SubTotal	\$70,000.00	\$70,000.00	\$360,000.00	\$0.00	\$500,000.00
2023					
Fuel Farm Design (FFY 2022)	\$10,000.00	\$10,000.00	\$180,000.00	\$0.00	\$200,000.00
2023 SubTotal	\$10,000.00	\$10,000.00	\$180,000.00	\$0.00	\$200,000.00
2024					
Fuel Farm Construction (FFY 2023)	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
2024 SubTotal	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
2025					
Pavement Maintenance	\$70,000.00	\$30,000.00	\$0.00	\$0.00	\$100,000.00
2025 SubTotal	\$70,000.00	\$30,000.00	\$0.00	\$0.00	\$100,000.00
2026					
Taxiway C Reconstruction Design (FFY 2025)	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2026 SubTotal	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2027					
Taxiway C Reconstruction (FFY 2026)	\$0.00	\$120,000.00	\$1,080,000.00	\$0.00	\$1,200,000.00
2027 SubTotal	\$0.00	\$120,000.00	\$1,080,000.00	\$0.00	\$1,200,000.00
2030					
Master Plan Update (FFY 2029)	\$0.00	\$35,000.00	\$315,000.00	\$0.00	\$350,000.00
Pavement Maintenance	\$560,000.00	\$240,000.00	\$0.00	\$0.00	\$800,000.00
2030 SubTotal	\$560,000.00	\$275,000.00	\$315,000.00	\$0.00	\$1,150,000.00
2033					
Design Arrival/Departure Building Remodel (FFY 2032)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2033 SubTotal	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2034					
Construct Arrival/Departure Building Remodel (FFY 2033)	\$0.00	\$60,000.00	\$540,000.00	\$0.00	\$600,000.00
2034 SubTotal	\$0.00	\$60,000.00	\$540,000.00	\$0.00	\$600,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2017, 2018, 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040, 2042

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Winona Municipal Airport - Max Conrad Field SubTotal	\$818,500.00	\$726,500.00	\$3,510,000.00	\$0.00	\$5,055,000.00
Winsted Municipal Airport					
2018					
Land Acquisition for Runway 9/27 (FFY 2017)	\$53,670.00	\$53,670.00	\$966,060.00	\$0.00	\$1,073,400.00
Update Airport Zoning Ordinance	\$28,000.00	\$12,000.00	\$0.00	\$0.00	\$40,000.00
2018 SubTotal	\$81,670.00	\$65,670.00	\$966,060.00	\$0.00	\$1,113,400.00
2019					
Cable Avenue Removal & Grass Lake Rd Improvements (FFY 2018)	\$13,922.50	\$13,922.50	\$250,605.00	\$0.00	\$278,450.00
Construct Rwy 9/27 (3,200' X 75'), Lighting, DNR Trail Relocation Coordination (FY 2018)	\$183,095.00	\$183,095.00	\$3,295,710.00	\$0.00	\$3,661,900.00
Northern Natural Gas Relocation (FFY 2018)	\$54,400.00	\$54,400.00	\$979,200.00	\$0.00	\$1,088,000.00
Partial Taxiway (FFY 2018)	\$16,701.00	\$16,701.00	\$300,618.00	\$0.00	\$334,020.00
2019 SubTotal	\$268,118.50	\$268,118.50	\$4,826,133.00	\$0.00	\$5,362,370.00
2020					
Conduct Wildlife Hazard Site Visit (FAA Req.) (FFY 2019)	\$0.00	\$3,500.00	\$31,500.00	\$0.00	\$35,000.00
2020 SubTotal	\$0.00	\$3,500.00	\$31,500.00	\$0.00	\$35,000.00
2021					
Hangar Site Taxilane Extension (25') (FFY 2020)	\$0.00	\$24,000.00	\$216,000.00	\$0.00	\$240,000.00
2021 SubTotal	\$0.00	\$24,000.00	\$216,000.00	\$0.00	\$240,000.00
2022					
Airport Pavement Rehab Apron & Taxilane (FFY 2021)	\$0.00	\$12,000.00	\$108,000.00	\$0.00	\$120,000.00
2022 SubTotal	\$0.00	\$12,000.00	\$108,000.00	\$0.00	\$120,000.00
2023					
Construct Apron Expansion (200' x 250'), Tie-Downs (FFY 2022)	\$0.00	\$62,590.00	\$563,310.00	\$0.00	\$625,900.00
2023 SubTotal	\$0.00	\$62,590.00	\$563,310.00	\$0.00	\$625,900.00
2024					
TERMINAL AREA FENCING & CONTROLLED ACCESS (FFY 2023)	\$0.00	\$23,000.00	\$207,000.00	\$0.00	\$230,000.00
2024 SubTotal	\$0.00	\$23,000.00	\$207,000.00	\$0.00	\$230,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2017, 2018, 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026,
2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036,
2037, 2038, 2039, 2040, 2042

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2025					
CRACK REPAIR (FFY 2024)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2025 SubTotal	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2026					
MASTER PLAN & ALP UPDATE (FFY 2025)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2026 SubTotal	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2027					
NO PROJECT PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2027 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2028					
CRACK REPAIR (FFY 2027)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2028 SubTotal	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2029					
NO PROJECT PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2029 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2030					
TAXILANE CONSTRUCTION (FFY 2029)	\$0.00	\$35,700.00	\$321,300.00	\$0.00	\$357,000.00
2030 SubTotal	\$0.00	\$35,700.00	\$321,300.00	\$0.00	\$357,000.00
2031					
CRACK REPAIR (FFY 2030)	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2031 SubTotal	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2032					
TAXILANE CONSTRUCTION (FFY 2031)	\$0.00	\$37,485.00	\$337,365.00	\$0.00	\$374,850.00
2032 SubTotal	\$0.00	\$37,485.00	\$337,365.00	\$0.00	\$374,850.00
2033					
NO PROJECT PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2033 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2034					
CRACK REPAIR (FFY 2033)	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2034 SubTotal	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2035					

Minnesota Department of Transportation - Aviation Division

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
TAXILANE CONSTRUCTION (FFY 2034)	\$0.00	\$39,270.00	\$353,430.00	\$0.00	\$392,700.00
2035 SubTotal	\$0.00	\$39,270.00	\$353,430.00	\$0.00	\$392,700.00
2036					
MASTER PLAN & ALP UPDATE (FFY 2035)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2036 SubTotal	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2037					
CRACK REPAIR (FFY 2036)	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2037 SubTotal	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2038					
NO PROJECT PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2038 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Winsted Municipal Airport SubTotal	\$349,788.50	\$746,333.50	\$9,505,098.00	\$0.00	\$10,601,220.00

Worthington Municipal Airport

2018					
PUBLIC HANGAR DOOR REPLACEMENT #1 (80'X32' BI-FOLD DOOR)	\$94,500.00	\$40,500.00	\$0.00	\$0.00	\$135,000.00
ROTARY MOWER	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$10,000.00
RWY 11/29 & 18/36 CRACK REPAIR & SEAL COAT (FFY 2018)	\$48,914.00	\$48,914.00	\$880,451.00	\$0.00	\$978,279.00
TRACTOR WITH MOWER ATTACHMENT	\$36,000.00	\$9,000.00	\$0.00	\$0.00	\$45,000.00
WILDLIFE HAZARD SITE VISIT (FFY 2017)	\$0.00	\$500.00	\$4,500.00	\$0.00	\$5,000.00
2018 SubTotal	\$187,414.00	\$100,914.00	\$884,951.00	\$0.00	\$1,173,279.00
2019					
1/2 TON	\$18,400.00	\$4,600.00	\$0.00	\$0.00	\$23,000.00
AIRPORT SIGN	\$14,000.00	\$6,000.00	\$0.00	\$0.00	\$20,000.00
PUBLIC HANGAR DOOR REPLACEMENT #2 (60'X31' BI-FOLD DOOR)	\$54,600.00	\$23,400.00	\$0.00	\$0.00	\$78,000.00
SOUTH APRON RECONSTRUCTION (FFY 2018)	\$24,773.00	\$24,773.00	\$445,908.00	\$0.00	\$495,454.00
2019 SubTotal	\$111,773.00	\$58,773.00	\$445,908.00	\$0.00	\$616,454.00
2020					
PUBLIC HANGAR DOOR REPLACEMENT #3 (50'X21' BI-FOLD DOOR)	\$29,000.00	\$29,000.00	\$0.00	\$0.00	\$58,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2017, 2018, 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026,
2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036,
2037, 2038, 2039, 2040, 2042

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2020 SubTotal	\$29,000.00	\$29,000.00	\$0.00	\$0.00	\$58,000.00
2021					
HANGAR ROOF REPLACEMENT	\$125,000.00	\$125,000.00	\$0.00	\$0.00	\$250,000.00
MASTER PLAN AND ALP UPDATE (FFY 2020)	\$0.00	\$33,000.00	\$297,000.00	\$0.00	\$330,000.00
2021 SubTotal	\$125,000.00	\$158,000.00	\$297,000.00	\$0.00	\$580,000.00
2022					
SNOW PLOW UNDER BODY	\$12,950.00	\$5,550.00	\$0.00	\$0.00	\$18,500.00
2022 SubTotal	\$12,950.00	\$5,550.00	\$0.00	\$0.00	\$18,500.00
2023					
BITUMINOUS APRON CRACK REPAIR & SEAL COAT (FFY 2022)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2023 SubTotal	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2024					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2024 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2025					
CONCRETE APRON REHABILITATION (FFY 2024)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2025 SubTotal	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2026					
ROTARY SNOW BLOWER (FFY 2025)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2026 SubTotal	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2027					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2027 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2028					
TWY B CRACK REPAIR & SEAL COAT (FFY 2027)	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2028 SubTotal	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2029					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2029 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2030					

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2017, 2018, 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040, 2042

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
TWY C CRACK REPAIR & SEAL COAT (FFY 2029)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2030 SubTotal	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2031					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2031 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2032					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2032 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2033					
RWY 11/29 RECONSTRUCTION (FFY 2032)	\$0.00	\$500,000.00	\$4,500,000.00	\$0.00	\$5,000,000.00
2033 SubTotal	\$0.00	\$500,000.00	\$4,500,000.00	\$0.00	\$5,000,000.00
2034					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2034 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2035					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2035 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2036					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2036 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2037					
RWY 18/36 RECONSTRUCTION (FFY 2036)	\$0.00	\$350,000.00	\$3,150,000.00	\$0.00	\$3,500,000.00
2037 SubTotal	\$0.00	\$350,000.00	\$3,150,000.00	\$0.00	\$3,500,000.00
2038					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2038 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Worthington Municipal Airport SubTotal	\$466,137.00	\$1,317,237.00	\$10,312,859.00	\$0.00	\$12,096,233.00

Minnesota Department of Transportation - Aviation Division

Project List Report

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2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036,
2037, 2038, 2039, 2040, 2042

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
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Total	\$148,719,468.91	\$229,960,097.77	\$864,112,594.51	\$24,435,749.00	\$1,267,227,910.19
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